

# LEVEL 1 RESERVE STUDY

## SUDDEN VALLEY OWNERS ASSOCIATION

Bellingham, WA



January 1, 2014 – December 31, 2014

Prepared By:   
**Carson M. Horton, RS**

Quality Check By:   
**L. Law Broili**

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## **Sudden Valley Owners Association Disclosures**

### **Required Disclosure**

*“This reserve study should be reviewed carefully. It may or may not include all common and limited common element components which will require major maintenance, repair, or replacement in future years, and may not include regular contributions to a reserve account for the cost of such maintenance, repair, or replacement. The failure to include a component in a reserve study, or to provide contributions to a reserve account for a component, may, under some circumstances, require you to pay, on demand, as a special assessment, your share of common expenses for the cost of major maintenance, repair, or replacement of a reserve component.”*

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This reserve study encompasses a period of 30 years beginning with on January 1, 2014 and ending on December 31, 2043. The National Reserve Study Guidelines established by the *Community Associations Institute* (CAI) recommend that the annual reserve study update include a new onsite assessment (Level 2 update) every 3 years.

Washington law requires that a Level 2 reserve study update be performed every 3 years

If the reader has obtained this reserve study from anyone other than representatives of Capital Reserve Consultants, LLC, they should verify that this version represents the most recent update of the Association’s reserve study. Alterations made to this reserve study by any individual other than a representative of Capital Reserve Consultants, LLC (CRC) are not authorized and do not represent the opinion of the reserve advisors who prepared this reserve study.

Carson M. Horton, RS, the person supervising the preparation of this reserve study, is a Community Associations Institute Certified *Reserve Specialist* (RS); recognized for expertise in the preparation and analysis of reserve funding plans.

The authors of this reserve study have no other involvement with the homeowners association which is the subject of this reserve study other than to prepare or update the reserve study.

Capital Reserve Consultants, LLC and Carson M. Horton, RS, are independent third party consultants with no actual or apparent conflict of interest which would prevent them from rendering an objective and impartial opinion regarding the appropriate level of reserve funding for the Association.

The purpose of this reserve study is to provide a planning and budgeting tool to assist in the development of a long range financial plan for the Association. Because this reserve study relies on assumptions regarding future events over which CRC has no control, the accuracy of replacement costs and scheduling cannot be guaranteed.

For the purposes of this reserve study all components and equipment are assumed to have been installed correctly, in a workmanlike manner, using generally accepted construction practices. It is expected routine preventive maintenance will be performed throughout the entire lifecycle of all components whether or not such maintenance expenses are provided for in this reserve funding plan or not.

The component replacement schedules and corresponding funding projections presented in this reserve study assume all components will achieve their normal life expectancy before requiring replacement; unless otherwise noted.

**Sudden Valley Owners Association  
Disclosures**

Information regarding the beginning reserve fund balance was provided by the Board of Directors and is assumed to be correct for the purposes of this reserve study.

The authors of this reserve study have no control over whether a special assessment will occur at any time during or after the period of time covered in this reserve study. CRC makes no guarantee, express or implied, that a special assessment will not occur during the time period covered by this reserve study.

The reserve study is a reflection of information provided to CRC by third parties and cannot be used for the purpose of performing an audit, forensic analysis or verification of historical records. Information regarding the Association's financial condition, including the projected reserve fund balance as of the beginning date of the study, has been provided by representatives of the Association. The information is deemed reliable, but is not based on an audit of the Association's financial condition, and should not be used for purposes other than those intended in this study. An on-site inspection conducted in conjunction with a reserve study should not be deemed to be a project audit or quality inspection.

Information which has been provided to CRC by third parties is deemed reliable for the purpose of this reserve study. Third party information which is incorrect may have a material impact on the Association's reserve funding requirements. CRC takes no responsibility for the accuracy of any such information or the impact inaccurate information may have on the findings and conclusions presented in this reserve study.

***This reserve study was prepared in accordance with nationally recognized guidelines for the preparation of reserve studies for common interest developments established by the Community Associations Institute; and the rules set forth in the Audit & Accounting Guide Common Interest Realty Associations (May 1, 2008), published by the American Institute of Certified Public Accountants for maintaining a fund for Future Major Repairs and Replacements.***

***No invasive or destructive testing has been employed in the investigative phase of this study and no environmental assessment of any kind was performed. This reserve study is not intended to address or discover construction defects and no representation is made herein that is meant to imply any such warranty.***



# Sudden Valley Owners Association

## Introduction

**1. Level of Inquiry:** This reserve study is a Level 1 Reserve Study. A Level 1 Reserve Study is based on a physical inspection of the components and improvement which are the subject of the Reserve Study. This Reserve Study is an analysis of the General and Limited Common Elements which are the responsibility of the *Sudden Valley Owners Association* (hereafter referred to as "Association") to maintain and replace, according to the governing documents; or as may be required by state law.

Opinions regarding the current condition and remaining life expectancy of the common area components are based on visual observations made during the inspection process. Component quantities may be based on field measurements, a physical inventory and/or Association records. This information is intended to be used for developing long term reserve funding projections, but should not be considered adequate for the purpose of ordering materials or formulating repair and replacement project costs.

**2. General Description:** The Association is a planned residential development which contains 3,202 platted lots. The property is located along the western shore of Lake Whatcom on the outskirts of Bellingham, WA. The Association maintains numerous recreational amenities including but not limited to a golf course; swimming pools; fitness center; marina and clubhouse. The Association is responsible for maintain approximately 55 miles of paved roads and site drainage improvements throughout the development.

**3. Limitations of the Analysis:** The physical condition assessment performed in conjunction with this reserve study is not intended to identify construction defects or other sub-standard conditions which may require immediate corrective action. The reserve study utilizes information obtained from the following sources to arrive at component replacement costs and useful life estimates for the common area components identified in the component inventory:

- RS Means CostWorks – 2009 through 2013
- Life Cycle Costing for Facilities – (Reed Construction Publishers)
- Study of Life Expectancy of Home Components – 2007 (NAHB)
- Preventive Maintenance and Building Operations Efficiency – (BOMA)
- Facility Manager's Maintenance Handbook – (McGraw-Hill)
- RS Means Facilities Maintenance & Repair Cost Data - 16<sup>th</sup> Edition
- Physical condition assessment of common elements performed by Capital Reserve Consultants, LLC in 2013

**4. Funding Timeframe:** The funding time frame covered in this reserve study is 30 years. However, the study must be updated annually to remain current. Failure to maintain a current reserve study may affect the ability of owners and prospective buyers to obtain certain types of mortgage financing. The efficacy of any reserve study will be compromised if annual updates are not completed in a timely manner. Reserve studies which are not updated on an annual basis are not considered current by most mortgage lenders and mortgage insurance underwriters, including the Federal Housing Administration.

## **SECTION I**

# **PHYSICAL ANALYSIS**

## **Sudden Valley Owners Association Property Summary**

The following details pertain to Sudden Valley Owners Association:

**1. Legal Name:** Sudden Valley Owners Association.

**2. Physical Address:** 4 Clubhouse Drive, Bellingham, WA 98229

**3. Property Type:** Planned Development

**4. Number of Residential Lots:** 3,202

**5. Year Constructed:** circa 1970

**6. Incorporation Date:** October 28, 1969

**7. Association Responsibilities:** The Association is responsible for repair and replacement of General and Limited Common Elements as described in the Declaration for the Association. These common area improvements include the roadways and drainage improvements which provide access to residential lots.

**8. Owner Responsibilities:** Owners are responsible for the maintenance, repair and replacement costs relating to their respective residential dwellings and the improvement located within the boundaries of the lot upon which each residence is located, up to the boundary of each individual lot, as illustrated on the official plat and as described in the Declaration for the Association. Each owner is responsible for maintenance, repair and replacement of any driveway culverts that may be located beneath their respective driveways.

## **Sudden Valley Owners Association Capital Needs Assessment Summary**

The preparation of this reserve study included a physical assessment of the common area improvements within the *Sudden Valley Owners Association* (Association). The purpose of the physical assessment was to develop a component inventory and to assess the current condition of common area improvements, for the purpose of establishing the remaining life expectancy and replacement cost of the improvements.

The majority of the common elements suffer from a lack of preventive maintenance which has resulted in significant physical deterioration of many association-owned assets. The Association appears to lack a comprehensive long range asset management plan. Such a plan would normally include a detailed preventive maintenance program that would allow Association decision-makers to anticipate and budget for major maintenance and repair expenditures; rather than responding to maintenance needs using a “*management by crisis*” approach.

In addition to the lack of a long-term preventive maintenance and asset management plan, the Association’s operational funding appears to be inadequate to pay for routine preventive maintenance of the common area improvements. In the opinion of CRC the Association must implement a proactive asset management plan which includes a comprehensive preventive maintenance program, and it must increase operational and reserve funding sufficiently to pay for routine annual maintenance, as well as long-term capital repair and replacement expenditures.

### **Common Area Component Inventory**

The common area improvements that were observed during the physical assessment consist of numerous buildings, recreational amenities, loose assets and a variety of site improvements and infrastructure related components. Among the major improvements that were evaluated for the purpose of this reserve study are the following items:

- Roads & pavement
- Common area buildings
- Cart paths and bridges
- Boat docks & seawall
- Recreational amenities
- Loose furnishings
- Fixtures & kitchen equipment
- Vehicles & maintenance equipment
- Office equipment & computers

Due to the advanced age and condition of many of the major community-owned assets this reserve study has been formatted in a manner that allows all major capital repair and replacement expenditures to be grouped into one of four chronological spending cycles. The projected reserve fund expenditures identified in this study have been assigned to one of the four spending cycles:

1. Year 1 Expenditures
2. Year 2 Expenditures
3. Year 3-10 Expenditures
4. Year 11-30 Expenditures

Using this format the Association’s immediate capital spending needs (Year 1 and Year 2 Expenditures) are easily quantified for planning and budgeting purposes. Likewise, the longer term spending requirements are more easily identified.

# Sudden Valley Owners Association Capital Needs Assessment Summary

## Immediate Capital Spending Needs

For the purposes of this reserve funding analysis the immediate capital spending needs are defined as those expenditures which, in the opinion of CRC, should occur within two years from the beginning date of this reserve study (January 1, 2014). In the funding analysis which follows, there are numerous expenditures scheduled for 2014, which have been deferred until 2015, due to the lack of sufficient current reserves to pay for all of the Year 1 Expenditures in 2014.

To prevent 2014 expenditures from being deferred the Association will need to increase the current accumulated reserve fund (CRRRF) balance of \$937,147.00 by January 1, 2014, and/or increase the 2014 reserve fund (CRRRF) contribution above the current scheduled contribution of \$1,500,000.

The immediate needs funding includes significant capital spending in virtually all of the major asset categories with an emphasis on addressing the renovation of the Association's major common area buildings and structures.

## Buildings & Structures

The Association is responsible for a sizeable number of large buildings and open-air structures located throughout the development. The largest of the buildings is a 14,000 square foot, two level clubhouse which serves as the focal point of the community. The clubhouse presently houses a restaurant and lounge; administrative offices and golf facilities including a pro shop and men's and women's locker rooms. Other structures that the Association maintains include the following:

- Adult Center
- Adult center pool equipment building
- Lifeguard building at main pool
- Barn 6 (storage)
- Barn 7 (recreation)
- Barn 8 (recreation)
- Golf maintenance building
- Area Z maintenance & storage buildings (2 total)
- Security building
- Rotunda (not in use)
- Rotunda mail building (not in use)
- Marina restrooms
- Golf course restrooms (2 total)
- Golf course pump houses (2 total)
- AM/PM beach restroom

Open-air structures that are maintained by the association include three bus stop shelters and two picnic shelters located at the marina and the AM/PM beach. Additional structures that were not evaluated include a play structure (tree house), campground restroom facilities and a single-story building located at the entrance to the campground.

## Current Condition of Structures

All of the buildings and structures maintained by the Association are at least thirty to forty years old. The three

## **Sudden Valley Owners Association Capital Needs Assessment Summary**

barns predate the development of Sudden Valley and are of an unknown age. The barn structures are in a mixed state of repair and/or disrepair, depending on one's perspective.

The Clubhouse is in fair condition, but requires immediate exterior renovations to prevent further deterioration of structural components due to a lack of proper maintenance. Interior renovation of the Clubhouse is being handled in a somewhat haphazard fashion, which appears to be the standard operating procedure for the Association.

The Rotunda building is uninhabitable at the moment due to unfinished restoration work, which was required after a recent mold remediation project was completed. The mail room facility adjacent to the Rotunda is an unheated structure that was not designed for human habitation on a permanent basis. In order to repurpose this structure it will be necessary to undertake a substantial renovation of the structure to create habitable space. The following is a brief summary of the condition of each structure:

**Clubhouse & Rotunda:** The Clubhouse and Rotunda are in need of systemic interior renovations and to some extent exterior renovation. Repurposing of the interior space within both buildings would be beneficial and would help to define the scope of renovations which need to occur. It is the opinion of CRC's examiners that the Rotunda building and the adjacent mail room structure should be repurposed to house the administration operations for the Association. This would provide much needed additional office space and would allow the administrative operations to be sequestered from the daily activities within the Clubhouse, which currently houses all of the Association's onsite management operations.

Relocating the administrative operation to a new location would also free up a considerable amount of space within the Clubhouse which could then be repurposed for use as community meeting space and to house the onsite security operation which currently operates out of an entirely inadequate space. By relocating the security operation to the Clubhouse it would also raise the profile of the onsite security operation within the community, in particular by placing the security operation in the same facility where on-premise consumption of alcohol is permitted.

It is also CRC's opinion that the Association should engage a restaurant consultant to assess the food service operation and then make recommendations for modernizing and upgrading the commercial kitchen operation. In many cases companies which sell commercial kitchen equipment will provide this service at little or no cost. The kitchen facility is obviously older and contains many pieces of equipment that may or may not be the most efficient or effective, depending on the type of food service operation the Association wants in place.

**Barn 6:** Barn 6 suffers from extreme neglect in terms of exterior maintenance and repair. The lack of a well-defined use for Barn 6 appears to have resulted in the Association allowing the building to continue to deteriorate, if for no other reason than a lack of a clearly defined use for the building. It is CRC's opinion that the replacement of the roof on Barn 6 should be the Association's number one priority. The fact that it has not been replaced, when it is obviously in such an advanced state of deterioration, speaks volumes about the lack understanding with respect to how facilities maintenance is supposed to work.

It is CRC's recommendation that Barn 6 should be repurposed for use as a golf cart storage facility so that the cart fleet is not exposed to the elements during the rainy months. The outdoor storage of the golf carts, as is the current practice, is yet another example of inadequate stewardship of association-owned assets.

**Barn 7:** Barn 7 is currently undergoing a systemic interior renovation to repurpose the space as a branch of the Whatcom County Library. The cost of the renovation is not being paid for by the Association, but there remains the need for capital funding and ongoing maintenance funding to renovate and maintain the exterior of

## **Sudden Valley Owners Association Capital Needs Assessment Summary**

the structure.

**Barn 8:** Barn 8 houses a variety of community-based amenities including children's activity space; a coffee bar; fitness center; public gathering spaces; locker rooms and equipment rooms. The second floor of Barn 8 houses a meeting hall which is used by the community as well as one or more local church congregations. The current condition of Barn 8 is fair, but again there is a current need for capital and maintenance funding with respect to the exterior of the structure.

**Adult Center:** The Adult Center is arguably in better condition than any other structure within the community, which is logical given that it underwent a major interior and exterior renovation approximately twenty years ago. Notwithstanding this somewhat "recent" renovation, the exterior of the building has not been maintained in an adequate fashion and is presently in need of painting and localized repair of siding and trim. At twenty years of age the roof and gutter system are within five years of requiring replacement and within ten years it is reasonable to assume interior renovations will be required; based on generally accepted useful life assumptions for architectural finishes, fixtures and equipment.

**Security Building:** The Security Building is in poor condition. The size of the building is inadequate for any sort of meaningful purpose other than to provide a restroom and break area for security personnel. The structure requires immediate reroofing as well as structural renovations due to deteriorated structural members. CRC is of the opinion that the Association should locate a security office in the Clubhouse and use the present security facility as an annex from which security personnel can more easily monitor traffic in and out of the main entrances to the community, and in particular, to and from the marina area.

**Golf Maintenance Building:** The Golf Maintenance building is in fair condition, but is in need of immediate capital spending to pay for lighting upgrades; HVAC equipment replacement; garage door replacement and renovation of the restrooms, which are in appalling condition. There is a drainage problem along the rear of the building that requires immediate remediation to prevent accelerated deterioration of the structure. CRC recommends that the drainage issue be addressed immediately.

The lighting in the equipment storage bay should be replaced with high-efficiency lighting to reduce energy costs and improve the work environment. The building is heated with forced air electric furnaces, both of which are at the end of their useful life and should be replaced with energy efficient heating equipment. Several of the overhead garage doors have been replaced, but several older wooden doors remain in use. CRC recommends replacing these doors with insulated fiberglass doors to reduce maintenance costs and improve the energy efficiency of the building envelop. The employee restroom is sorely in need of complete renovation. This expense should be considered a priority in the interest of providing a safe and healthy workplace for the Association's maintenance employees.

**Area Z Maintenance Buildings:** The two structures located in Area Z provide shop space and equipment storage for the Association's maintenance operation. The overall condition of the buildings and the facility provide a good indicator of the Association's apparent disregard for the importance of facilities maintenance. The primary structure is approximately 3,000 total square feet and serves a combination function as a maintenance shop and equipment storage facility; neither of which is adequate for the type of maintenance operation that is needed to properly maintain the Association's physical plant and equipment. The second structure, known as the "tall shed," is a pole barn with a comparatively high ceiling; the purpose of which appears to be to store equipment. Attached to this building is an open-air lean-to structure that has been used in the past to stockpile salt for use when the roads within the community become icy. The lean-to structure has deteriorated severely due to the exposure to the salt and is effectively useless.

## **Sudden Valley Owners Association Capital Needs Assessment Summary**

Due to the lack of adequate indoor equipment storage space there are numerous pieces of expensive heavy equipment which are routinely stored outdoors throughout the year. As with the aforementioned golf carts, such a practice is an example of inadequate stewardship of valuable Association-owned assets. It is the opinion of CRC that if the Association is going to be reorganized in such a way that long-term sustainability is achieved, then it is imperative that an adequate, comprehensive preventive maintenance program must be implemented at the earliest possible date.

To facilitate such a maintenance program the Association must invest in adequate facilities, equipment and personnel to be able to execute the maintenance plan effectively. To that end, it is our belief that the Association should construct a new maintenance facility to house the maintenance shop, an office for the maintenance supervisor and storage space for small tools and equipment. The existing 3,000 SF maintenance building could then be used exclusively for storage of large heavy equipment and if necessary, the tall shed could continue to be used for equipment storage. Although it is the opinion of CRC that the tall shed does not warrant any additional capital spending to preserve the structure, due to its somewhat awkward design and the relatively small amount of space that it provides for indoor storage.

**Marina Restrooms:** The Marina Restrooms were recently renovated. Preventive maintenance spending will be required as well as long term capital spending for roof replacement. Complete renovation of the facility should not be required for another fifteen to twenty years if the facility is properly maintained.

**AM/PM Beach Restrooms:** The AM/PM Beach Restrooms are in good condition. As with the Marina restrooms preventive maintenance spending will be required but the facility should not require complete renovation for at least fifteen years.

**Golf Course Restrooms:** The Golf Course Restrooms are in fair condition. Preventive maintenance spending will be required and renovation of the restroom interiors is recommended within the next five years.

**Golf Course Pump Houses:** Both Pump Houses are in good condition. Preventive maintenance should allow the buildings to remain in service at minimal cost for at least fifteen to twenty years.

**Picnic Shelters:** The two Picnic Shelters are in poor condition and require immediate renovation if they are to remain in service. CRC recommends that the structures be evaluated by an engineer to determine whether they are safe to use and to establish the needed scope of repair to prevent the failure of the buildings due to structural deterioration.

**Bus Stop Shelters:** The Bus Stop Shelters are in fair to good condition. Preventive maintenance spending will be required as well as long term capital spending for roof replacement. The shelters should not require major renovation for at least fifteen to twenty years.

### **Current Condition of Site Improvements**

**Roads & Pavement:** The Association is responsible for maintaining approximately fifty-five miles of asphalt paved vehicular roadways as well as paved asphalt paved parking areas; walkways and golf cart paths. The vehicular roadways are in better than average condition for the most part, particularly for roads of this age. Ongoing maintenance and repair will be required as will capital funding to pay for renovation of the asphalt road surfaces.

**Cart Paths & Bridges:** The golf cart paths and bridges that are located throughout the network of pathways are in fair to good condition. Specific bridges have been renovated in recent years and several remain that will require renovation within the next ten years. Maintenance and repair of the cart paths will be an

## **Sudden Valley Owners Association Capital Needs Assessment Summary**

ongoing process, as is typically the case with any type of asphalt pavement. Due to the relatively light weight vehicles which travel over the pathways, the need for major surface renovations and/or replacement of the asphalt paving may be avoided with proper preventive maintenance.

**Boat Docks & Bulkhead:** The boat docks were recently renovated and are in good condition. The bulkhead is in fair condition, but will require renovation within the next ten to fifteen years in the opinion of CRC.

### **Condition of Recreational Amenities**

The Association is responsible for a wide variety of recreational amenities including a golf course, two swimming pools, tennis courts, athletic fields, a fitness center and children's playground equipment. The condition of these amenities varies widely. Among those which will require major capital expenditures within the next two years are the main pool and tennis courts. Several pieces of equipment in the fitness center also require replacement at the present time, but are a relatively minor expense compared with the swimming pool and tennis courts. The following is a brief summary of the condition of the major recreational amenities:

**Swimming Pools:** The Association maintains two swimming pools. The larger of the two is located adjacent to Barn 8. The second pool is located in an enclosed area behind the Adult Center. Beginning in 2013 the operation of the pools will be turned over to the local YMCA. It should be assumed that this change in operational strategy will result in increased use of the pools which in turn will result in a shorter life expectancy of the major components which comprise the pool facilities including the adjacent locker rooms, and pool furnishings.

The larger pool, known as the "Main Pool" requires immediate renovation to add an ADA-approved zero clearance entry to the pool. Replacement of the concrete pool decking which surrounds the pool is also recommended at this time. It should be assumed that the reconstruction of the pool will result in the need to replaster the pool interior and replace the coping stones and waterline tile. The Adult Center pool is in generally good condition although it was not possible to determine the condition of the pool interior due to the presence of heavy algae growth in the pool water.

**Tennis Courts:** The Association maintains two sets of tennis courts; a two court facility at the marina, which also includes two adjacent sports courts; and a three court facility which is located adjacent to the Main Pool. All of the tennis courts are in poor condition and appear to be all but abandoned. Complete renovation of the court surfaces is required for the courts to be functional. Replacement of the tennis court fencing and lighting is also required at this time.

**Fitness Center:** The fitness center is in generally good condition. However, there are several pieces of exercise equipment that are in poor condition and will require replacement within in the next two years.

**Golf Course:** The golf course is the only major asset that the Association appears to be concerned with maintaining on anything approaching a consistent basis. In general the physical appearance of the course is good, although there are subcomponents within the golf course layout that require maintenance and repair at this time. Among those items are several of the cart path bridges; and the aerating pumps located in two ponds within the course layout. Major expenditures related to the golf course irrigation system should be anticipated within the next five to seven years as the existing system is approaching the end of its useful life expectancy. Replacement of one of the two irrigation controller panels is required at the present time. The cost of this replacement is approximately \$50,000 and is a good example of the magnitude of expenditures associated with the golf course irrigation system.

## **Sudden Valley Owners Association Capital Needs Assessment Summary**

Assets associated with the golf course which are in more immediate need of replacement are various pieces of course maintenance equipment and a substantial percentage of the golf cart fleet. It is CRC's recommendation that the existing gas-powered golf cart fleet should be replaced with an electric cart fleet and that the carts should be stored indoors. This would extend the useful life of the carts and lower the cost of maintaining the carts during their service life. CRC also recommends that the Association should implement a strategy whereby the carts are purchased as a fleet and replaced on a recurring seven year cycle. This would allow the fleet to be liquidated while the carts still have some residual value, as opposed to the current practice of leaving the carts in service long past their normal service life; which results in increased maintenance costs and minimal value being recovered when the carts are finally sold.

### **Furniture & Fixtures**

The Association owns numerous pieces of loose furniture and stationary fixtures including desks, chairs, sales and reception counters and restaurant furnishings. The condition of the furniture inventory varies. Replacement should be placed on a recurring cycle of five to fifteen years depending on the level of use and type of furniture involved.

### **Office Equipment & Computers**

Most of the technology-based equipment owned by the Association has been in service well beyond the normal life expectancy typical of such equipment. CRC recommends that all microprocessor-based equipment and peripheral devices be replaced every three to five years in order to maximize the productivity and efficiency of the Association's workforce. This type of replacement schedule is consistent with industry standard expectations for the effective useful life of such equipment.

### **Food Service Equipment**

The food service and kitchen equipment owned by the Association is mostly older equipment. CRC recommends that the Association consult with a food service equipment vendor to determine if they would be willing to offer a free consultation to address ways the existing equipment inventory could be upgraded to create a more efficient, lower maintenance facility.

### **Vehicles & Maintenance Equipment**

The Association owns a sizable inventory of vehicles and rolling stock that is used primarily for road maintenance. The majority of the passenger vehicles among this inventory are well past the normal service life for vehicles in similar situations. CRC recommends that all passenger vehicles be placed on a recurring replacement cycle ranging between five and seven years depending on the type of vehicle and the amount of use each vehicle receives.

Large pieces of maintenance equipment can generally be expected to last longer than passenger vehicles but again, it is imperative that the Association establish a standard policy with regard to how often each piece of equipment is replaced. In general most heavy equipment can be expected to last somewhere between ten and twenty years depending on the type of equipment and level of use. It is important to replace such equipment *before* it reaches the point in its lifecycle where maintenance becomes too frequent and costly. Otherwise the Association will end up spending more money in the long run trying to keep older equipment in service than it would if the equipment were replaced on a timelier basis.

**SECTION I**

**FINANCIAL ANALYSIS**

**1. Current Financial Condition:** The fiscal year for the *Sudden Valley Owners Association* begins January 1<sup>st</sup> of each year.

This reserve study covers the 30 year period between: **January 1, 2014** and **December 31, 2043**.

The reserve fund (CRRRF) balance assumed as of **January 1, 2014** is assumed to be: **\$937,147.00**.

The reserve fund contribution scheduled for the **2013** fiscal year is unknown.

Based on the funding schedule set forth in this reserve study, and the beginning reserve fund balance indicated above, the percent funded level as of **January 1, 2014** will be **34%**, assuming reserve contributions are made at the beginning of the fiscal year.

**2. Percent Funded Level:** The percent funded level resulting from this reserve study analysis is calculated using the following formula, which is mandated by the Community Associations Institute's Reserve Study Guidelines:

Fully Funded = PV x CA / EUL.

Where PV = present value; CA = current age; and EUL = expected useful life.

Hence the Fully Funded calculation for a component with a current age of 3 years, a present value of \$10,000 and an expected useful life of 10 years would be:

$\$10,000 \times 3 / 10 = \$3,000.00$ .

Therefore, the total amount of money required to be Fully Funded as of the first day of the current funding cycle would be \$3,000.00.

**3. Funding Parameters & Projections:** Reserve funds will be accumulated in the replacement fund based on the estimated current replacement cost, adjusted for inflation, of the common area components listed in the Component Inventory. If additional funds are required at the time replacement occurs, the Association reserves the right, subject to member approval, to increase regular assessments or levy special assessments, or it may delay repair or replacement of components until funds are available.

Actual costs may vary from the amounts established in this reserve study. Investment income and income tax levels may affect reserve funding levels and the variances may be material. Amounts accumulated in the replacement reserve fund may not be adequate to meet future funding requirements; particularly if updates are not performed in a timely manner, or if reserve contributions are not consistent with the amounts set forth in this reserve study.

The reserve funding projections which result from this reserve study utilize the following financial parameters:

- A minimum reserve fund balance of **\$937,147.00** as of **January 1, 2014**.
- A minimum **2014** reserve contribution of: **\$1,500,000.00**.
- A maximum annual increase in the reserve contribution of **50%** in **2015**; **25.6%** in **2020** and **2%** in all remaining years covered by this reserve study.
- Earnings on reserve deposits: **1.0%**

- Annual inflation rate: **3.0%**
- Effective income tax rate: **15%\***
- Reserve fund contingency: **0%**

*\* Assumes the Association will file IRS Form 1120.*

The Annual Reserve Fund Expenditure Detail indicates the next reserve expenditures scheduled to occur will be in the year **2014**. The total amount of these expenditures is estimated to be: **\$697,880.00**.

Certain reserve fund expenditures scheduled for **2014** have been deferred until **2015** due to a lack of accumulated reserves as of **January 1, 2014**. Under this funding schedule all of the expenditures which have been classified as Immediate Capital Spending Needs, including those expenditures which have been deferred until **2015**, will occur within two years of the beginning date of the reserve study.

**4. Current Assessment Funding-Minimum Percent Funded Levels:** The reserve funding projection contained in this reserve study utilizes a cash flow funding method known as *Current Assessment Funding* to calculate the annual reserve fund contributions required for the *Sudden Valley Owners Association*.

The percent funded level under the Current Assessment Funding Projection will be **25%** at the end of the **2014** fiscal year, assuming the reserve fund activity is consistent with the schedule set forth in this reserve study.

The lowest percent funded level under the Current Assessment Funding Projection after **2014** is **11%** in **2015**.

The minimum year-end reserve fund balance for all years after **2014** is **\$459,573.00** in **2015**.

The Current Assessment Funding Projection begins with a first year, or *current* reserve fund contribution, which has been specified by the Reserve Specialist. The Current Assessment Funding schedule which appears in this reserve study represents the annual contributions required to meet the reserve obligations set forth in this reserve study assuming a reserve contribution of **\$1,500,000.00** in **2014**; **25.6%** in **2020** and a maximum increase of **2%** in all years after **2020**.

Assuming the reserve fund activity does not deviate from the schedule set forth in this reserve study the Current Assessment Funding schedule will provide adequate reserve to meet the obligations of the Association with respect to the repair and replacement of common area improvements.

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Report Date August 03, 2013  
 Beginning Fiscal Year January 01, 2014  
 Account Number WA 1303-0002

Version Number FINAL

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
#4 & #12 Tee Satellite-Replacement	0	2014	8,500	8,500
(1) Set of Toro Vertical Mowing Units	0	2014	1,362	1,362
18" Radius Wall - Restaurant	0	2014	6,300	6,300
1978 1-Ton Chevy Dump Truck, Plate #A98976J	0	2014	9,022	9,022
1989 Ford F350 Bucket Truck, Plate #A86369I	0	2014	18,394	18,394
1991 GMC S15 Pickup, Plate #A80064P	0	2014	13,536	13,536
1991 GMC S15 Pickup, Plate #A80066P	0	2014	13,536	13,536
1994 Ford F350, Plate #A35504E	0	2014	9,317	9,317
1997 GMC 1-Ton Dumptruck, Plate #A01536C	0	2014	29,519	29,519
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60	0	2014	1,040	1,040
20 Dining Room Arm Chairs	0	2014	3,817	3,817
2000 Chev Blazer, Plate #520LCS	0	2014	16,631	16,631
2000 Dodge Caravan, Plate #283RPF	0	2014	15,603	15,603
2000 Ford F250, Plate #A28723U	0	2014	14,000	14,000
2000 Ford Ranger, Plate #A65217R	0	2014	14,686	14,686
2000 GMC Sierra, Plate #A96319U	0	2014	15,837	15,837
2002 EZ-GO TXT Gas Golf Cart	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 1	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 1	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 2	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 2	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 3	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 3	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 4	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 4	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 5	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 5	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 6	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 6	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 7	0	2014	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 7	0	2014	2,494	2,494
2003 EZ-GO TXT Gas Golf Cart	0	2014	2,650	2,650

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
2003 EZ-GO TXT Gas Golf Cart 1	0	2014	2,650	2,650
2003 EZ-GO TXT Gas Golf Cart 2	0	2014	2,650	2,650
2003 EZ-GO TXT Gas Golf Cart 3	0	2014	2,650	2,650
2003 EZ-GO TXT Gas Golf Cart 4	0	2014	2,650	2,650
2004 Silverado Chevrolet Truck, Plate #A53829T	0	2014	15,374	15,374
2005 Chevrolet Truck - Colorado, Plate #A38340W	0	2014	14,376	14,376
2005 Chevy Silverado 35	0	2014	32,000	32,000
2005 Ford Explorer	0	2014	25,388	25,388
2005 Honda Element	0	2014	20,674	20,674
2006 Yamaha Golf Cart #11	0	2014	3,881	3,881
2006 Yamaha Golf Cart #12	0	2014	3,881	3,881
2006 Yamaha Golf Cart #13	0	2014	3,881	3,881
2006 Yamaha Golf Cart #14	0	2014	3,881	3,881
2006 Yamaha Golf Cart #15	0	2014	3,881	3,881
2007 E-Z Go Golf Cart #	0	2014	3,710	3,710
2007 E-Z Go Golf Cart # 1	0	2014	3,710	3,710
2007 E-Z Go Golf Cart # 2	0	2014	3,710	3,710
2007 E-Z Go Golf Cart # 3	0	2014	3,710	3,710
2007 E-Z Go Golf Cart # 4	0	2014	3,710	3,710
2007 E-Z Go Golf Cart # 5	0	2014	3,710	3,710
2007 EZ-Go Golf Cart	0	2014	2,305	2,305
2007 EZ-Go Golf Cart 1	0	2014	2,305	2,305
2007 EZ-Go Golf Cart 2	0	2014	2,305	2,305
2007 EZ-Go Golf Cart 3	0	2014	2,305	2,305
38K Ball Washer	0	2014	2,097	2,097
3D Servers for Network	0	2014	32,064	32,064
4-Drawer Stow & Davis Steelcase	0	2014	1,513	1,513
40 Dining Room Chairs	0	2014	6,754	6,754
50 Ladderback Chairs - Lounge	0	2014	1,406	1,406
Add'l Paper Tray for Laserjet 4600dn	0	2014	448	448
Alladin 1222 Steam Cleaner	0	2014	2,697	2,697
Alpha Card Premier Badge Software & Person C11 Card Printer	0	2014	2,963	2,963
Banquet Chairs-Char blk/gray (100)	0	2014	3,050	3,050
Barn 6-Gutters & Downspouts-Replacement #1	0	2014	1,462	1,462

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Barn 6-Roof Replacement #1	0	2014	56,000	56,000
Barn Walk Asphalt	0	2014	1,099	1,099
Baron Telephone	0	2014	2,400	2,400
Baron Telephone	0	2014	2,539	2,539
Billy Goat Leaf Blower	0	2014	1,498	1,498
Billy Goat Leaf Blower 1	0	2014	1,498	1,498
Boiler-Replacement-Clubhouse	0	2014	18,545	18,545
Boling L-Unit Desk with Left-Hand Return	0	2014	1,099	1,099
Broce Model RC-350 Road Sweeper, Plate #A14190P	0	2014	34,619	34,619
Card Readers-Marina	0	2014	1,227	1,227
Cart Path Bridges-Replacement	0	2014	105,000	105,000
Cash Register #1	0	2014	2,090	2,090
Cash Register #2	0	2014	1,185	1,185
Clubhouse Parking Lot Lighting	0	2014	8,676	8,676
Clubhouse Retaining Walls	0	2014	3,000	3,000
Clubhouse-Renovation	1	2015	D491,707	491,707
Collections Computer	1	2015	D1,328	1,328
Communications backup batteries and POTS Lines	1	2015	D1,976	1,976
Compaq Prollant ML 350 Server, with Software	1	2015	D15,676	15,676
Computer System Upgrade	1	2015	D6,708	6,708
Computer Upgrade	1	2015	D7,037	7,037
Concrete Tables & Benches	1	2015	D2,392	2,392
Cushman 532 Utility Truck 4 Wheel 1	1	2015	D7,924	7,924
Cushman GT-1 Utility Truck	1	2015	D4,591	4,591
Cushman Greens Groomer Brush	1	2015	D2,571	2,571
Cushman Utility Truckster	1	2015	D11,940	11,940
Data Backup System - Tapes	1	2015	D1,239	1,239
DayWire - Base - Radio Station	1	2015	D2,236	2,236
Defibrillator	1	2015	D1,100	1,100
Defibrillator - 1	1	2015	D1,100	1,100
Defibrillator - 2	1	2015	D1,100	1,100
Dell Computer	1	2015	D1,494	1,494
Dell Computer	1	2015	D1,529	1,529
Dell Latitude D505	1	2015	D2,027	2,027
Dell Optiplex GX260D	1	2015	D1,223	1,223

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Dell Optiplex GX260T	1	2015	D1,422	1,422
Dell Optiplex GX260T	1	2015	D1,504	1,504
Dell Optiplex GX260T	1	2015	D1,223	1,223
Dell Optiplex GX270T	1	2015	D2,020	2,020
Dell Optiplex GX520	1	2015	D1,491	1,491
Dell Optiplex GX520	1	2015	D1,460	1,460
Dell Optiplex GX620	1	2015	D1,579	1,579
Dell Precision 380	1	2015	D1,620	1,620
Deltabloks (600)	1	2015	D3,833	3,833
Diamond Back Recumbent Exercise Bicycle	1	2015	D1,155	1,155
Equip. Maint. Bldg-Area Z-Replacement	1	2015	D195,122	195,122
Exterior Paint-Adult Center & Pool Equip. Bldg.	1	2015	D4,773	4,773
Exterior Paint-Golf Course Pump Houses & Restrooms	1	2015	D1,909	1,909
Exterior Paint-Golf Maint. Bldg.	1	2015	D3,182	3,182
FAS Asset Reporting Module	1	2015	D1,484	1,484
FRx Reporting Module	1	2015	D1,351	1,351
Fairway Aerifier-Replacement	1	2015	D25,455	25,455
Fairway Top Dresser	1	2015	D12,706	12,706
Fargo ID Card Printer	1	2015	D3,171	3,171
Fire Alarm & Suppression-All Bldgs-Modernization	1	2015	D147,619	147,619
Fireside Booths - Restaurant	1	2015	D2,191	2,191
Foley Bed Knife Blade Grinder	1	2015	D1,605	1,605
Foley Reel Mower Grinder	1	2015	D1,783	1,783
Ford 1920 Turf Tractor	1	2015	D11,131	11,131
Ford 7108 Loader	1	2015	D2,279	2,279
GIS Computer	1	2015	D2,929	2,929
Gate #1 Lighting - Street	1	2015	D1,459	1,459
Gate #5 Lighting	1	2015	D2,570	2,570
Gate Closures - Furnish & Install	1	2015	D1,959	1,959
Gates #1 & #3 Lighting	1	2015	D6,423	6,423
Golf Maintenance Building-Renovation	1	2015	D48,864	48,864
Greens King V 186 Mower	1	2015	D16,119	16,119
Greens King V 186 Mower	1	2015	D17,657	17,657
Greensmaster 1000 Walking Mower	1	2015	D5,343	5,343
Greensmaster 1000 Walking Mower 1	1	2015	D5,343	5,343

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Gym Exercise Equipment	1	2015	D87,377	87,377
HP 2200dt Laser Jet Printer	1	2015	D841	841
HP 4250n Laser Printer	1	2015	D1,171	1,171
HP DeskJet Plotter	1	2015	D1,517	1,517
HP ProLiant 310 Server (Access)	1	2015	D4,079	4,079
Irrigation Pump Control Panels-Golf Course #1	1	2015	D49,524	49,524
Jacobsen 22" Walking Greensmower	1	2015	D2,604	2,604
Jacobsen 22" Walking Greensmower 1	1	2015	D2,604	2,604
Jacobsen 22" Walking Greensmower 2	1	2015	D2,604	2,604
Jacobsen 22" Walking Greensmower 3	1	2015	D2,604	2,604
Jacobsen 22" Walking Greensmower 4	1	2015	D2,604	2,604
Jacobsen 5 Gang Mower	1	2015	D2,683	2,683
Jacobsen G 4x4 Hydraulic Turf Tractor	1	2015	D13,577	13,577
Jacobsen LF3400 Fairway Mower	1	2015	D24,548	24,548
Jacobsen LF3400 Fairway Mower w/Blades	1	2015	D28,732	28,732
Jacobsen Model 40 Power Take Off Blower	1	2015	D2,411	2,411
Jacobsen Mower Deck & Roller	1	2015	D909	909
Jacobsen Utility Turf Truck	1	2015	D12,525	12,525
John Deere 12.5 HP Commerical Mower (38")	1	2015	D3,348	3,348
John Deere 950 Turf Tractor	1	2015	D13,908	13,908
John Deere Tri-Plex Trim Mower 3WD	1	2015	D17,275	17,275
Kabota 30 HP Diesel Engine for Turf Truck	1	2015	D1,846	1,846
Kitchen Dumpster	1	2015	D5,654	5,654
Kohler CH20 (New Engine for Cushman)	1	2015	D1,872	1,872
Landpride Box Scraper	1	2015	D980	980
LaserJet 4600dn Color Printer	1	2015	D2,201	2,201
Leg Press HC	1	2015	D5,571	5,571
Locker Modules	1	2015	D4,774	4,774
MAS 90 Accounting Software	1	2015	D3,548	3,548
Main Pool-Lifeguard Building-Renovation	1	2015	D2,927	2,927
Main pool replaster & retile	1	2015	D42,857	42,857
Martin Yale Automated Folder	1	2015	D1,247	1,247
Memory Upgrades for (5) Dell PC's	1	2015	D1,862	1,862
Meyer Snow Plow Assembly	1	2015	D3,148	3,148
Meyers Snowplow Attachments	1	2015	D5,926	5,926
National 84" Bank Mower	1	2015	D5,207	5,207
Network Switch	1	2015	D640	640

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Noramco Supertread treadmill	1	2015	D3,177	3,177
Olathe 166E Fairway Sweeper	1	2015	D3,744	3,744
Picnic Pavillion-AM/PM Beach-Renovation	1	2015	D19,512	19,512
Picnic Pavillion-Marina-Renovation	1	2015	D19,512	19,512
Pool Basketball Equipment	1	2015	D884	884
Postage Machine	1	2015	D6,373	6,373
Pressure Washer	1	2015	D2,458	2,458
Pro Shop Sales Counter	1	2015	D3,421	3,421
Range Picker Vehicle-Replacement	1	2015	D15,937	15,937
Ransomes Tri-Plex 185 Approach Mower	1	2015	D14,447	14,447
Rec Corridor Playground Net	1	2015	D1,713	1,713
Rec Playground Imprvmts	1	2015	D3,357	3,357
Recumbent Exercise Bike - HC	1	2015	D1,114	1,114
Reseal Pond @#13 Hole	1	2015	D24,271	24,271
Retaining Wall-Windward Drive	1	2015	*D143,013	250,311
Road Sand Spreader (1.8 Cubic Yd)	1	2015	D	3,450
Rotunda Carpet	1	2015	D	4,934
Rotunda Post Office-Renovation	1	2015	D	58,537
Rotunda-Renovation	1	2015	D	112,390
Ryan Core Harvester	1	2015	D	3,433
Ryan Renovaire Fairway Aerifier	1	2015	D	3,553
Ryan Sod Cutter	1	2015	D	3,744
SP50 VHF Portable Radio & Peripherals	1	2015	D	599
SP50 VHF Portable Radio & Peripherals	1	2015	D	599
Security Building-Renovation	1	2015	D	34,028
Site Drainage-20 Yr Renovation	1	2015	D	142,857
Smithco Bandit Utility Truck w/Dump Attachment	1	2015	D	2,955
Smithco Cushman Spray Tank & Spray Boom	1	2015	D	2,242
Speedgun Radar Gun	1	2015	D	1,636
Stairmaster PT 4400	1	2015	D	1,195
Steelcase 40r Lateral F1-2	1	2015	D	1,340
Sweeper Broom	1	2015	D	2,056
Toro Green Aerifier	1	2015	D	8,245
Toro Green Aerifier	1	2015	D	8,245
Toshiba DK8 Telephone System-A2 Phones	1	2015	D	25,029
Tri-King 1900D Tri-Plex Mower	1	2015	D	31,875
TyCrop Power Pack for Top Dresser	1	2015	D	2,709

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
TyCrop Twin Spinner	1	2015	D	3,466
Voice Mail Upgrade Card	1	2015	D	3,458
Walk Aerifier-Replacement	1	2015	D	20,000
Web Page Design	1	2015	D	2,017
Windows NT Software - Server & Workstations				
	1	2015	D	2,902
Wireless Network Upgrade	1	2015	D	15,247
Wireless Network Upgrade - 2009 Portion	1	2015	D	8,201
Yamaha Golf Cart	1	2015	D	2,619
Yamaha Golf Cart	1	2015	D	2,619
Yamaha Golf Cart	1	2015	D	2,619
Yamaha Golf Cart	1	2015	D	2,619
Yamaha Golf Cart	1	2015	D	2,619
Yamaha Golf Cart	1	2015	D	2,619
Yamaha Golf Cart	1	2015	D	2,619
Yamaha Golf Cart	1	2015	D	2,619
Yamaha Golf Cart	1	2015	D	2,619
Access Control System	1	2015		56,319
Adult Center Lock System	1	2015		1,209
Adult Center Pool heater	1	2015		2,988
Alto Sham Double Oven Warmer	1	2015		4,032
Area Z Fence & Electric Gate	1	2015		6,349
Asphalt - Proshop & Bridge	1	2015		8,087
Bank Mower w/Boom Attachment	1	2015		11,374
Barn 6-Renovation-Exterior	1	2015		48,889
Barn 7-Renovation-Exterior	1	2015		29,333
Barn 8-Renovation-Exterior	1	2015		48,889
Barn Pool Heater	1	2015		8,165
Beverage Cart/Utility Vehicle	1	2015		2,760
Big Screen T.V. - Other Locations	1	2015		8,571
Buffalo Turbine Blower, Model H10G	1	2015		4,924
CA Turf II Club Cart	1	2015		6,560
Carpets Accounting Department	1	2015		2,763
Computer - Maint Manager	1	2015		1,922
Computer Backup Cartridges	1	2015		1,161
Computers New Accounting - 2	1	2015		3,594
Dance Barn Carpeting	1	2015		6,325
Dell Optiplex 980	1	2015		1,460

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Dell Optiplex GX270T	1	2015		1,664
Delta Table Saw	1	2015		1,080
Digital Projector	1	2015		1,845
Dock Bumpers	1	2015		2,309
Flink FM8 Road Sand Spreader	1	2015		3,890
Golf Cart Paths - Gravel	1	2015		100,176
Golf Cart Paths - Paving	1	2015		15,790
Honda CRV Patrol Car	1	2015		21,398
Jacobsen 72" Rotary Mower Deck	1	2015		1,736
John Deere 725 Front Mount Mower (54")	1	2015		8,791
Kobota Tractor - L305DT	1	2015		9,164
Main Pool Concrete Deck-Replacement	1	2015		68,000
Main Pool Fencing-Replacement	1	2015		16,514
Main Pool Lifeguard Bldg.-Roof Replacement #1				
	1	2015		960
Main Pool Lifeguard Bldg.-Roof Replacement #2				
	1	2015		960
Main Pool-Renovation (ADA compliance retrofits)				
	1	2015		60,667
Manitowac 400 Ice Machine	1	2015		1,576
Manitowac 600 Ice Machine	1	2015		2,346
Network Firewall	1	2015		7,200
PA System - Dance Barn	1	2015		4,548
Pavillion DV7-3160US	1	2015		1,742
Pool Boiler & Pump	1	2015		17,320
Pool Deck Sealing	1	2015		6,101
Pool Furniture, Contract Furnishings Int'l	1	2015		6,641
Pool Furniture, Make ?, Color ?, Model ?	1	2015		3,349
Pro Shop Carpet	1	2015		10,407
Pulsar 3 Chlorine Feeder	1	2015		1,510
Pulsar SYS 3 Pool Pump System	1	2015		3,102
Recreation Center Carpet	1	2015		1,653
Sand Channel green drainage 9, 12, 13, 14	1	2015		46,800
Steering Gear Assembly, for Ford tractor	1	2015		2,527
Stove, Oven, Deli Cases	1	2015		14,072
Telephone System Replacement	1	2015		9,873
Tennis Court Fence-Replacement	1	2015		34,103
Tennis Courts-Resurfacing	1	2015		111,150

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Toro 1744HXL Lawn Tractor	1	2015		2,518
Toro Z149 Lawn Tractor with 52" Mower Deck	1	2015		5,977
Tractor/Mower - Ford 6600	1	2015		7,970
Web Site Design	1	2015		5,380
Website Design Support	1	2015		3,420
Wireless Network Upgrade 2010 portion	1	2015		365
2009 Club Car Golf Carts	2	2016		2,695
2009 Club Car Golf Carts 1	2	2016		2,695
2009 Club Car Golf Carts 2	2	2016		2,695
2009 Club Car Golf Carts 3	2	2016		2,695
2009 Club Car Golf Carts 4	2	2016		2,695
2009 Club Car Golf Carts 5	2	2016		2,695
Adult Center Flooring Replacement	2	2016		2,273
Area Z Secured Storage Fence	2	2016		3,314
Attachment - Backhoe Clamp	2	2016		1,666
Barn 6-Renovation-Interior	2	2016		45,714
Club House tea Room carpet	2	2016		2,010
Coffee Shop Furniture	2	2016		1,446
Floating Deck Pilings	2	2016		1,755
Floating Deck-Rebuild	2	2016		28,500
Ford 655A Backhoe	2	2016		36,903
Golf Cart Paths - Paving	2	2016		21,682
Golf Course Bridge Matting	2	2016		2,182
Golf Maint Shop Ventilation System	2	2016		6,463
Golf Restroom #1	2	2016		4,783
Golf Restroom #2	2	2016		4,783
Honda CRV patrol vehicle	2	2016		16,512
Konica 7145 Copier	2	2016		774
MPH SpeedGun Radar Unit	2	2016		1,091
MPH SpeedGun Radar Unit 1	2	2016		1,091
Marina Improvements - Wheel Stops	2	2016		1,483
Medeco Lock System	2	2016		7,263
Pool Covers and Roller	2	2016		6,569
Prosweep 5200D	2	2016		9,531
Repair Broce Broom Street Sweeper	2	2016		1,074
Rough Mower Repair	2	2016		1,951
Sec Vehicle SP-3 Repairs	2	2016		1,393

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Trail Improvements	2	2016		3,064
(4) Steel File Cabinets	3	2017		1,547
Access Control System Expansion	3	2017		4,965
Adult Center	3	2017		10,200
Adult Center Pool Resurfacing	3	2017		11,397
Buoys & Floats - Marina	3	2017		2,799
Bus Shelters-Roof Replacement #1	3	2017		1,395
Cart Paths	3	2017		25,868
Ford 655A Backhoe Loader	3	2017		3,113
GM COMPUTER REPLACEMENT 2012-29MRR	3	2017		492
Golf Course Pump Houses-Roof Replacement #1	3	2017		1,395
Golf Course Restrooms-Roof Replacement #1	3	2017		1,395
Golf Maintenance Fence	3	2017		906
Jacobsen 4x4 Tractor	3	2017		3,655
Marina Emergency Phone	3	2017		647
Mower Toror Groundsmaster 4500D, Model 30856	3	2017		34,869
Sound Amplification Unit Dance Barn	3	2017		1,185
Sound System Equipment, Make ?, Model ?	3	2017		2,421
Surveillance Cameras & Equipment	3	2017		21,210
(12) Folding Tables	4	2018		2,571
(150) Brown Vinyl Stack Chairs	4	2018		2,964
(42) Folding Tables	4	2018		5,280
(48) Chairs	4	2018		2,093
(48) Chairs	4	2018		3,232
2011 Club Car Golf Carts	4	2018		1,701
2011 Club Car Golf Carts 1	4	2018		1,701
2011 Club Car Golf Carts 2	4	2018		1,701
2011 Club Car Golf Carts 3	4	2018		1,701
2011 Club Car Golf Carts 4	4	2018		1,701
2011 Club Car Golf Carts 5	4	2018		1,701
2011 Club Car Golf Carts 6	4	2018		1,701
2011 Club Car Golf Carts 7	4	2018		1,701
2011 Club Car Golf Carts 8	4	2018		1,701
2011 Club Car Golf Carts 9	4	2018		1,701
Adult Center Chairs	4	2018		1,158
Adult Center-Gutters & Downspouts-Replacement #1	4	2018		2,730

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Adult Center-Roof Replacement #1	4	2018		16,758
Golf Course Restrooms-Renovation	4	2018		4,200
Greens Drainage-Renovation (1998)	4	2018		14,802
Irrigation Pump Control Panels-Golf Course #2				
	4	2018		41,600
Irrigation System	4	2018		746,220
Pool Equip. Bldg.-Adult Center-Roof Replacement #1				
	4	2018		630
Range Golf Ball Washer	4	2018		827
Snow Plow Assembly	4	2018		3,583
Chain Fence - 9th "T"	5	2019		3,517
Dell Optiplex GX260T	5	2019		969
Gate 3 Shelter-Renovation	5	2019		2,667
Gate 5 Shelter-Renovation	5	2019		4,000
Gate 9 Shelter-Renovation	5	2019		2,667
Golf Course Irrigation System-Renovation	5	2019		440,000
Greens Roller	5	2019		2,852
Lawn Mower - Zero Turn	5	2019		3,162
Marina Boat Slips	5	2019		590
Road Mower - New Holland TC45DA	5	2019		25,197
Surveillance Equipment	5	2019		15,153
7 1/2 ft Meyer E60 Snowplow	6	2020		3,196
Approach Mower	6	2020		7,810
Area Z Fence - Service Truck Compound, Along Creek				
	6	2020		3,807
Fairway Drainage-Renovation (2010)	6	2020		12,456
Main Pool locker room gas H2O heaters (2)	6	2020		1,864
Parking Lot-Recreation Corridor/Adult Center	6	2020		109,565
Pool Controller-Replacement (Repair Heater)	6	2020		1,141
Pool Lane Markers	6	2020		518
Re-Keying All Buildings	6	2020		8,250
Safeway Scaffolding	6	2020		872
Surveillance Equipment	6	2020		2,297
Swing Sets - Rec Center ?	6	2020		1,660
Vicon PS403 Fertilizer Spreader	6	2020		1,655
8 1/2 ft Meyer Snowplow & Sander Unit	7	2021		5,653
Area Z Gate & Access Reader	7	2021		1,768
Fairway Drainage-Renovation (2006)	7	2021		8,000

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Fairway Sprayer	7	2021		13,263
Golf POS System	7	2021		774
Sand Storage Shed	7	2021		5,732
Surveillance Equipment	7	2021		2,971
Swing Sets - Marina	7	2021		809
Wireless Microphones	7	2021		509
1000 Gal Gas Storage Tank	8	2022		7,516
250 Gal Gas Storage Tank	8	2022		4,891
Fairway Drainage-Renovation (2007)	8	2022		9,333
Golf Cart Paths	8	2022		13,425
Golf Irrigation Pump	8	2022		1,709
Greens Triplex Mower	8	2022		10,377
Pool Heaters	8	2022		8,722
Recreation Barn-Roof Replacement #1	8	2022		5,778
Reelmaster Fairway Mower	8	2022		10,724
Admin Building - Basement Tile	9	2023		410
Adult Center Pool Equip. Bldg.-Renovation	9	2023		3,500
Adult Center Pool Fencing-Replacement	9	2023		5,950
Adult Center-Renovation	9	2023		58,852
Adult Pool Concrete Deck-Replacement	9	2023		10,500
Barn 8-Renovation-Interior	9	2023		232,507
Combination Safe	9	2023		775
Deluxe Conversion Top (Ping-Pong)	9	2023		136
Golf Cart Paths	9	2023		2,822
Golf Maint Building Overhead Doors	9	2023		1,098
Golf Safety Net (replacement of netting only)	9	2023		2,385
NH 42 HP Tractor, Model #TN55	9	2023		15,291
Shuffleboard Table - Adjustable	9	2023		287
Stiga Eurotech Table-Tennis Table	9	2023		254
Water Heaters (2) - Admin	9	2023		10,458
Cart Path Paving #1 & #6	10	2024		4,405
Coffee Shop Equipment	10	2024		4,693
Dodge 4500 Dump Truck	10	2024		16,029
Exterior Paint-Clubhouse	10	2024		7,500
Exterior Paint-Rotunda & Post Office Bldg.	10	2024		3,000
Exterior Paint-Security Building	10	2024		500
Golf Course Pump Houses-Renovation	10	2024		3,200
Marina Bulkhead-Rebuilding	10	2024		95,558

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Playground Equipment - 3 Parks	10	2024		17,672
Snow Removal Equipment	10	2024		14,644
Toro Greensmaster 1000 Mower	10	2024		3,006
Toro Greensmaster 1000 Mower	10	2024		2,488
Toro Greensmaster 1000 Mower 1	10	2024		2,488
Toro Greensmaster 1000 Mower 1	10	2024		3,006
Toro Utility Turf Truck	10	2024		7,712
Turf II, 2-wheel Turf Truck	10	2024		3,620
Turfco Meter-Matic Sand Topdresser	10	2024		3,503
Turfco Metermatic F12C	10	2024		5,535
Turfco SP1530 Spreader	10	2024		4,330
Vermeer Brush Chipper 2012-05CRRF	10	2024		5,796
Water Heaters Adult Center	10	2024		1,609
8" water meter Lake Louise	11	2025		2,612
Amsec Depository Safe & Burg Watcher Office Safe	11	2025		1,921
Bar Deck	11	2025		9,334
Cart Path Reslope & Paving - #15	11	2025		2,878
Coffee Shop Equipment	11	2025		72
Condo Mailboxes	11	2025		12,606
Exterior Paint-Barn 6, 7 & 8	11	2025		6,750
Folding Tables and Chairs - set	11	2025		1,100
Heavy-Duty Utility Truck-4 Wheel	11	2025		1,075
Light Duty Utility Truck-3 Wheel	11	2025		582
Plumbing Renovation-Barn 8-Rec Center	11	2025		71,200
Snow Removal Equipment	11	2025		118
Toro Z Master Mower, Model 74245	11	2025		3,889
Area Z Gate	12	2026		1,835
Hot water Pump - Admin	12	2026		265
Cart Path Paving (a)	13	2027		658
Cart Path Paving (b)	13	2027		2,496
Cart Path Paving (c)	13	2027		1,447
Marina - Canoe Racks	13	2027		895
Marina Slip Rebuild	13	2027		37,474
Narrow Band Radio	13	2027		955
Protective Vest	13	2027		986
Protective Vest	13	2027		1,225
Protective Vest 1	13	2027		1,225

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Protective Vest 2	13	2027		1,225
Protective Vest 3	13	2027		1,225
Barn 8-Gutters & Downspouts-Replacement #1	14	2028		429
Cart Path Paving, #10, #15, #16	14	2028		4,990
Comm Center Water Heaters - Tankless	14	2028		2,677
Golf Maint Building Gutters	14	2028		493
Laminate Flooring	14	2028		1,383
Locker Rooms' Plumbing	14	2028		5,362
Mizerak Oakwood Slate Pool Table	14	2028		747
Austin Creek Maintenance - Rip Rap Bank Reinforcements	15	2029		7,124
Boat Ramp	15	2029		1,460
Cushman Groomster Trap Rake	15	2029		4,756
Marina Boat Ramp	15	2029		1,680
Marina Security Gate	15	2029		1,594
Pool Table	15	2029		779
AM/PM Beach Picnic Shelter-Roof Replacement #1	16	2030		2,462
Barn 8-Roof Replacement #2	16	2030		3,024
Direction/Notice Signs	16	2030		586
Marina Picnic Shelter-Roof Replacement #1	16	2030		2,462
Marina Restroom	16	2030		7,333
Picnic Shelters-Gutters & Downspouts-Replacement #1	16	2030		936
Plumbing Renovation-Barn 7	16	2030		49,500
Restroom-Marina-Renovation	16	2030		6,600
Rotunda Sidewalk	16	2030		15,876
Gate 2 Mailbox - Site Work	17	2031		5,153
Gate 2 Mailbox Cluster	17	2031		8,343
Gate 5 Mailbox - Site Work	17	2031		6,141
Marina Gate	17	2031		1,434
Pool Filters	17	2031		358
Restroom-AM/PM Beach-Renovation	17	2031		2,574
Backhoe	18	2032		22,816
Barn 8-Rec Center	18	2032		12,600
Gate 5 Mailbox Cluster	18	2032		8,225
Mailbox Signs	18	2032		108

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Wash Pad Recycling	18	2032		6,400
Barn 7-Gutters & Downspouts-Replacement #1	19	2033		234
Barn 7-Roof Replacement #1	19	2033		6,000
Deer Creek Change	19	2033		288
Plumbing Renovation-Adult Center	19	2033		7,875
Plumbing Renovation-Adult Center Equip. Bldg.	19	2033		945
Utility Pole - Area Z	19	2033		2,071
Clubhouse	20	2034		13,000
Parking Lot - Gate 5	20	2034		2,805
Pool Drains - Adult Ctr and Rec	20	2034		669
Mail Box Project 2010 - all gates	21	2035		56,208
Practice Putting Green	21	2035		8,975
Restaurant Deck	21	2035		6,400
Marina Bathhouse-Roof Replacement #1	22	2036		798
Refurbish Ford 655A Backhoe	22	2036		3,710
Upgrade Lock System	22	2036		
16 Unit Mailbox Replacement 2012-04MB	23	2037		276
Mailbox Project 2011 - All Gates	23	2037		65
Upgrade Lock Systems	23	2037		438
Barn 6-Gutters & Downspouts-Replacement #2	25	2039		731
Barn 6-Roof Replacement #2	25	2039		28,000
Clubhouse-Gutters & Downspouts-Replacement #1	25	2039		1,625
Clubhouse-Roof Replacement #1	25	2039		20,520
Diesel Fuel Tanks	25	2039		1,083
Post Office-Gutters & Downspouts-Replacement #1	25	2039		406
Post Office-Roof Replacement #1	25	2039		3,562
Rotunda-Gutters & Downspouts-Replacement #1	25	2039		1,625
Rotunda-Roof Replacement #1	25	2039		9,975
Security Bldg.-Gutters & Downspouts-Replacement #1	25	2039		406
Security Bldg.-Roof Replacement #1	25	2039		1,710
Bus Shelters-Roof Replacement #2	28	2042		660

**Sudden Valley Owners Association  
Distribution of Accumulated Reserves**

Description	Remaining Life	Replacement Year	Assigned Reserves	Fully Funded Reserves
Golf Course Restrooms-Roof Replacement #2	28	2042		660
Rail Deck Bridge-Renovation	28	2042		4,726
17th Tee Bridge-Replacement	29	2043		333
7th Tee Bridge-Renovation	29	2043		143
8th & 10th Tee Bridge-Renovation	29	2043		147
Adult Center-Gutters & Downspouts-Replacement #2	29	2043		1,365
Adult Center-Roof Replacement #2	29	2043		8,379
Barn 8-Roof Replacement #1	29	2043		13,955
Pool Equip. Bldg.-Adult Center-Roof Replacement #2	29	2043		315
Restaurant Carpet (replaced with ceramic tile in 2013)	39	2053		1,125
Golf Maint. Bldg.-Gutters & Downspouts-Replacement #1	49	2063		65
Golf Maint. Bldg.-Roof Replacement #1	49	2063		336
Cart Paths-Renovation	54	2068		1,457
Total Asset Summary			<u>\$2,437,147</u>	<u>\$7,097,643</u>
Fully Funded Level			34%	

*'\*' Indicates Partially Funded*

*'D' Indicates Deferred Funding*

## **SECTION III**

# **RESERVE FUNDING PROJECTIONS**

## **Sudden Valley Owners Association Explanation of Reserve Funding Projections**

This section of the reserve study provides an explanation of the funding models used by most *Reserve Specialists* to develop the annual funding projections such as the three projections presented here. These funding projections are intended to provide examples of various funding strategies which are all designed to meet the financial goals set forth in this reserve study.

Each of the funding projections which follow will generate sufficient reserve contributions to pay for the projected expenditures scheduled in this reserve study, based on the same frequency of expenditure and replacement cost estimates. The differences in the annual contribution levels are impacted by the degree of safety, or margin of error, built into each funding schedule.

This margin of error is illustrated by a concept known as the percent funded level. The percent funded level measures the degree to which the Association's funding program is keeping pace with the economic loss in value of the common area components which are the subject of the reserve study.

In simple terms, if the cumulative loss in value of all common area components is \$100,000 at a particular point in time and the Association's accumulated reserve fund balance totals \$50,000 at that same point in time; then the percent funded level is said to be 50%. The percent funded level is always measured as of the first day of the Association's fiscal year.

For purposes of comparison, a percent funded level of 50% to 60% is generally considered the minimum acceptable level required to maintain a reasonable margin of error in the event any reserve expenditures exceed the amount or frequency set forth in the reserve study. As long as the amount and frequency of the scheduled expenditures do not deviate from those set forth in the reserve study, the Association will always have enough money in its reserve account to pay for scheduled expenditures regardless of what the percent funded level is at any particular point in time.

When the association's reserves are less than 100% funded there is always a risk that a deviation in the funding cycle, or the amount of a scheduled expenditure, could result in the lack of adequate funds to pay for the expense depending on the degree to which the reserves are not fully funded.

For this reason it is generally viewed as a good reserve funding policy to maintain a percent funded level as high as possible. Fully funded reserves, also known as 100% funding, are generally considered to be an "ideal" level of funding, although in most cases a fully funded reserve account is not necessary to maintain an adequate margin of error in the Association's funding plan.

**1. Reserve Funding Models:** This reserve study contains a thirty year (30) reserve funding projection which utilizes a cash flow funding model known as *Current Assessment Funding* to calculate the annual reserve contribution schedule.

**Cash Flow Funding:** Cash Flow Funding is a reserve funding approach which is designed to generate sufficient incoming cash flow into the Association's reserve account to meet the funding obligations established in the reserve study. Assuming the cost and frequency of reserve expenditures does not deviate from the schedule set forth in the reserve study; the Association's reserve fund will always contain enough money to meet its funding obligations, regardless of the percent funded level at any point in time.

All cash flow funding methods result in the pooling of reserves. Pooled reserves occur when all reserve funds are accumulated in one reserve account and the current reserves are allocated to pay for reserve expenditures

**Sudden Valley Owners Association**  
**Explanation of Reserve Funding Projections**

based on chronological urgency or discretionary action taken by the board of directors.

Reserves accumulated in a pooled reserve fund may only be used to pay for current or future reserve obligations and will automatically be reallocated to pay for other scheduled expenditures if 100% of the amount allocated to pay for a specific expenditure is not used to pay for the expense at the time it is scheduled to occur.

Funds collected for the purpose of providing replacement reserves to pay for repair and replacement of common elements may not be used to pay for operating expenses or any expenses which are not specifically identified as reserve expenditures in the current reserve study.

**Current Assessment Funding Model:** The Current Assessment Funding Projection that appears in this reserve study is a cash flow funding model which begins with a **2014** reserve fund contribution of **\$1,500,000.00** and will maintain a minimum percent funded level of **60%** in each year after **2019**.

**Sudden Valley Owners Association  
Current Assessment Funding Summary**

***Report Parameters***

Report Date	August 03, 2013	Inflation	3.00%
Account Number	WA 1303-0002		
Version	DRAFT II	Interest Rate on Reserve Deposit	1.00%
Budget Year Beginning	January 01, 2014	Tax Rate on Interest	15.00%
Budget Year Ending	December 31, 2014		
Total Units	3202	2014 Beginning Balance	\$937,147.00
Phase Development	1 of 1		

This funding projection utilizes the Current Assessment Funding Model to generate the funding schedule on the following page. Current Assessment Funding is a cash flow funding method which begins with a first year reserve contribution equal to the current annual contribution approved by the Association for the most recent fiscal year or an amount which is specified to meet the funding obligations of the Association.

Current Assessment Funding is often used when an association has already approved the annual reserve contribution for the current fiscal year or when the current level of funding is inadequate to meet the funding obligations set forth in the reserve study, and it is therefore necessary to specify the minimum level of funding which will meet the obligations imposed by the Association's reserve funding plan.

Reserves accumulated under a Current Assessment Funding Model Projection are pooled. Pooling of reserves refers to the fact that all funds are maintained in one fund and are allocated based on the annual cash flow required to meet the reserve funding obligations of the Association.

***Current Assessment Funding Model Summary of Calculations***

Required Annual Contribution	\$1,500,000.00
<i>\$468.46 per unit annually</i>	
Average Net Annual Interest Earned	<u>\$14,783.77</u>
Total Annual Allocation to Reserves	\$1,514,783.77
<i>\$473.07 per unit annually</i>	

**Sudden Valley Owners Association  
Current Assessment Funding Projection**

Report Date August 03, 2013  
 Beginning Fiscal Year January 01, 2014  
 Account Number WA 1303-0002

Version Number FINAL

Beginning Balance: \$937,147

Year	Current Cost	Annual Contribution	Annual Interest	Annual Expenditures	Projected Ending Reserves	Fully Funded Reserves	Percent Funded
2014	9,609,913	1,500,000	14,784	697,880	1,754,050	6,891,294	25%
2015	9,839,024	2,250,000	3,873	3,548,351	459,573	4,115,136	11%
2016	10,134,195	750,000	7,839	287,383	930,028	4,537,577	20%
2017	10,438,221	765,000	12,848	183,533	1,524,343	5,094,513	29%
2018	10,746,302	780,300	9,490	1,188,131	1,126,002	4,743,862	23%
2019	11,040,927	795,906	9,602	792,253	1,139,258	4,797,456	23%
2020	11,372,155	1,000,000	14,096	480,928	1,672,425	5,189,106	32%
2021	11,713,319	1,020,000	18,999	457,195	2,254,230	5,638,098	39%
2022	12,064,719	1,040,400	22,269	674,759	2,642,140	5,905,511	44%
2023	12,426,660	1,061,208	25,337	722,548	3,006,136	6,159,825	48%
2024	12,799,460	1,082,432	29,291	642,619	3,475,240	6,532,033	53%
2025	13,183,444	1,104,081	26,236	1,492,747	3,112,810	6,092,658	51%
2026	13,578,947	1,126,162	35,212	96,417	4,177,767	7,062,154	59%
2027	13,986,315	1,148,686	39,175	717,671	4,647,957	7,467,377	62%
2028	14,405,905	1,171,659	35,648	1,625,713	4,229,551	7,004,046	60%
2029	14,838,082	1,195,093	42,433	432,487	5,034,590	7,748,686	64%
2030	15,283,224	1,218,994	40,593	1,477,930	4,816,247	7,500,270	64%
2031	15,741,721	1,243,374	47,930	420,757	5,686,795	8,331,484	68%
2032	16,213,973	1,268,242	53,941	609,040	6,399,937	9,030,379	70%
2033	16,700,392	1,293,607	62,953	287,314	7,469,183	10,103,707	73%
2034	17,201,404	1,319,479	71,100	423,907	8,435,856	11,105,334	75%
2035	17,717,446	1,345,868	53,964	3,432,973	6,402,716	9,161,616	69%
2036	18,248,969	1,372,786	61,601	528,319	7,308,783	10,100,290	72%
2037	18,796,438	1,400,241	69,831	493,627	8,285,228	11,137,580	74%
2038	19,360,331	1,428,246	62,006	2,418,618	7,356,862	10,317,836	71%
2039	19,941,141	1,456,811	62,225	1,493,097	7,382,801	10,442,705	70%
2040	20,530,248	1,485,947	68,562	802,610	8,134,701	11,300,330	71%
2041	21,146,155	1,515,666	79,259	325,756	9,403,870	12,701,321	74%
2042	21,780,540	1,545,980	85,133	934,177	10,100,806	13,577,692	74%
2043	22,433,956	1,576,899	93,812	641,047	11,130,470	14,817,497	75%
2044	23,106,974	1,608,437	89,030	2,264,842	10,563,094	14,514,907	72%
2045	23,800,184	1,640,606	51,097	6,192,341	6,062,456	10,321,272	58%
2046	24,514,189	1,673,418	56,524	1,085,972	6,706,427	11,155,096	60%

**Sudden Valley Owners Association  
Current Assessment Funding Projection**

Beginning Balance: \$937,147

Year	Current Cost	Annual Contribution	Annual Interest	Annual Expenditures	Projected Ending Reserves	Fully Funded Reserves	Percent Funded
2047	25,249,615	1,706,886	65,258	735,874	7,742,697	12,412,336	62%
2048	26,007,103	1,741,024	58,335	2,620,821	6,921,235	11,872,101	58%
2049	26,787,316	1,775,845	67,838	716,105	8,048,813	13,271,621	60%
2050	27,590,936	1,811,362	73,024	1,269,089	8,664,109	14,212,926	60%
2051	28,418,664	1,847,589	78,086	1,325,103	9,264,681	15,180,824	61%
2052	29,271,224	1,884,541	90,029	557,532	10,681,719	17,001,328	62%
2053	30,149,360	1,922,231	92,315	1,743,394	10,952,871	17,751,826	61%

## **SECTION IV**

# **COMPONENT INVENTORY REPORTS**

## **Sudden Valley Owners Association Explanation of Component Inventory Reports**

This section of the reserve study provides a narrative summary and tabular compilations of the common area components which are the subject of this reserve funding analysis. A brief explanation of each report contained in Section II is included here for those readers who may be unfamiliar with the information provided in a reserve study.

**1. Component Inventory Summary:** This report provides a summary of the component inventory which is a condensed version of the information found in the Component Detail Reports which appears at the end of Section II. The components are grouped by the component category to which they have been assigned, and are listed within each category according to the remaining life expectancy of the component. Other information found in this report includes the *in-service date, current cost, useful life, remaining life, future cost* and *current cost* of each component.

**2. Component Inventory by Remaining Life Expectancy:** This report displays the component inventory sorted by the remaining life expectancy of each component which is included in the reserve funding schedule. Expenditures which are scheduled to recur more than one time over the 30 year period covered by the study will only appear one time in this list based on the next scheduled year of occurrence. Other information provided in this report includes the next scheduled *year of replacement, useful life, current cost, assigned reserves* and the amount required for each component to be *fully funded* as of the beginning date of the reserve study. If the assigned reserves are equal to the fully funded amount shown in the far right-hand column then the component in question is said to be fully funded.

**3. Component Inventory with Current Costs:** This report again displays the component inventory by category and remaining life expectancy. It also includes the component quantity based on the unit of measure (SF, SY, LF, etc.), the unit cost which has been used to arrive at the total replacement cost, and the current replacement cost as of the beginning date of the reserve study.

**4. Component Detail Reports:** This report, which is found in the Appendix, reflects all of the component data which has been input into the modeling database to develop the reserve funding projections contained in the reserve study. If a photographic inventory has been included in the reserve study a picture of each component will also appear in this report. Most of the information contained in this report is also displayed in one or more of the Component Inventory reports found in Section II.

**Sudden Valley Owners Association  
Component Inventory Summary**

Report Date August 03, 2013  
 Beginning Fiscal Year January 01, 2014  
 Account Number WA 1303-0002

Version Number FINAL

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Audio-Visual Equipment</b>									
Big Screen T.V. - Other Locations		01/01/08	10,000	7	0	1	10,300	1 @	10,000.00
Digital Projector		01/01/04	2,029	10	1	1	2,090	1 @	2,029.00
PA System - Dance Barn		01/01/05	5,053	10	0	1	5,205	1 @	5,053.00
Sound Amplification Unit Dance Barn		01/01/84	1,304	10	23	3	1,425	1 @	1,304.00
Sound System Equipment, Make ?, Model ?		01/01/96	2,825	10	11	3	3,087	1 @	2,825.00
Wireless Microphones		01/01/11	1,697	10	0	7	2,087	1 @	1,697.00
<b>Bridges &amp; Dams</b>									
Cart Path Bridges-Replacement		01/01/14	105,000	30	0	0	105,000	1 @	105,000.00
Rail Deck Bridge-Renovation		01/01/12	70,883	30	0	28	162,175	1 @	70,883.00
17th Tee Bridge-Replacement		01/01/13	10,000	30	0	29	23,566	1 @	10,000.00
7th Tee Bridge-Renovation		01/01/13	4,278	30	0	29	10,081	1 @	4,278.00
8th & 10th Tee Bridge-Renovation		01/01/13	4,400	30	0	29	10,369	2 @	2,200.00
<b>Buildings</b>									
Barn 6-Renovation-Exterior		01/01/70	50,000	40	5	1	51,500	1 @	50,000.00
Barn 7-Renovation-Exterior		01/01/70	30,000	40	5	1	30,900	1 @	30,000.00
Barn 8-Renovation-Exterior		01/01/70	50,000	40	5	1	51,500	1 @	50,000.00
Clubhouse-Renovation		01/01/74	504,000	30	10	1	519,120	1 @	504,000.00
Equip. Maint. Bldg-Area Z-Replacement		01/01/14	200,000	40	0	1	206,000	1 @	200,000.00
Golf Maintenance Building-Renovation		01/01/71	50,000	30	13	1	51,500	1 @	50,000.00
Main Pool-Lifeguard Building-Renovation		01/01/74	3,000	30	10	1	3,090	1 @	3,000.00
Picnic Pavillion-AM/PM Beach-Renovation		01/01/74	20,000	30	10	1	20,600	1 @	20,000.00
Picnic Pavillion-Marina-Renovation		01/01/74	20,000	30	10	1	20,600	1 @	20,000.00
Rotunda Post Office-Renovation		01/01/74	60,000	30	10	1	61,800	1 @	60,000.00
Rotunda-Renovation		01/01/74	115,200	30	10	1	118,656	1 @	115,200.00
Security Building-Renovation		01/01/79	35,000	30	5	1	36,050	1 @	35,000.00
Barn 6-Renovation-Interior		01/01/74	48,000	30	12	2	50,923	1 @	48,000.00
Golf Course Restrooms-Renovation		01/01/93	5,000	20	5	4	5,628	2 @	2,500.00
Gate 3 Shelter-Renovation		01/01/74	3,000	30	15	5	3,478	1 @	3,000.00
Gate 5 Shelter-Renovation		01/01/74	4,500	30	15	5	5,217	1 @	4,500.00
Gate 9 Shelter-Renovation		01/01/74	3,000	30	15	5	3,478	1 @	3,000.00
Adult Center Pool Equip. Bldg.-Renovation		01/01/93	5,000	30	0	9	6,524	1 @	5,000.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Buildings continued...</b>									
Adult Center-Renovation		01/01/93	84,075	30	0	9	109,699	1 @	84,075.00
Barn 8-Renovation-Interior		01/01/82	297,900	30	11	9	388,692	1 @	297,900.00
Golf Course Pump Houses-Renovation		01/01/74	4,000	30	20	10	5,376	2 @	2,000.00
Restroom-Marina-Renovation		01/01/10	33,000	20	0	16	52,955	1 @	33,000.00
Restroom-AM/PM Beach-Renovation		01/01/11	17,160	20	0	17	28,363	1 @	17,160.00
<b>Computers &amp; Technology</b>									
3D Servers for Network		01/01/09	32,064	5	0	0	32,064	1 @	32,064.00
Add'l Paper Tray for Laserjet 4600dn		01/01/03	448	11	0	0	448	1 @	448.00
Alpha Card Premier Badge Software & Person C11 Card Printer		01/01/02	2,963	12	0	0	2,963	1 @	2,963.00
Collections Computer		01/01/01	1,430	13	0	1	1,473	1 @	1,430.00
Compaq Prollant ML 350 Server, with Software		01/01/02	16,982	12	0	1	17,491	1 @	16,982.00
Computer - Maint Manager		01/01/10	2,402	5	0	1	2,474	1 @	2,402.00
Computer Backup Cartridges		01/01/10	1,451	5	0	1	1,495	1 @	1,451.00
Computer System Upgrade		01/01/06	7,547	5	3	1	7,773	1 @	7,547.00
Computer Upgrade		01/01/06	7,917	5	3	1	8,155	1 @	7,917.00
Computers New Accounting - 2		01/01/10	4,492	5	0	1	4,627	1 @	4,492.00
Data Backup System - Tapes		01/01/08	1,445	5	1	1	1,488	1 @	1,445.00
Dell Computer		01/01/07	1,707	5	2	1	1,758	1 @	1,707.00
Dell Computer		01/01/07	1,748	5	2	1	1,800	1 @	1,748.00
Dell Latitude D505		01/01/04	2,230	5	5	1	2,297	1 @	2,230.00
Dell Optiplex 980		01/01/10	1,825	5	0	1	1,880	1 @	1,825.00
Dell Optiplex GX260T		01/01/03	1,334	5	6	1	1,374	1 @	1,334.00
Dell Optiplex GX260T		01/01/03	1,641	5	6	1	1,690	1 @	1,641.00
Dell Optiplex GX270T		01/01/04	2,222	5	5	1	2,289	1 @	2,222.00
Dell Optiplex GX270T		01/01/04	1,830	5	6	1	1,885	1 @	1,830.00
Dell Optiplex GX520		01/01/05	1,657	5	4	1	1,707	1 @	1,657.00
Dell Optiplex GX520		01/01/06	1,642	5	3	1	1,691	1 @	1,642.00
Dell Optiplex GX620		01/01/06	1,776	5	3	1	1,829	1 @	1,776.00
Dell Precision 380		01/01/06	1,823	5	3	1	1,878	1 @	1,823.00
FAS Asset Reporting Module		01/01/06	1,669	5	3	1	1,719	1 @	1,669.00
FRx Reporting Module		01/01/06	1,520	5	3	1	1,566	1 @	1,520.00
GIS Computer		01/01/08	3,417	5	1	1	3,520	1 @	3,417.00
HP 2200dt Laser Jet Printer		01/01/03	917	5	6	1	945	1 @	917.00
HP 4250n Laser Printer		01/01/06	1,317	5	3	1	1,357	1 @	1,317.00
HP DeskJet Plotter		01/01/06	1,707	5	3	1	1,758	1 @	1,707.00
HP ProLiant 310 Server (Access)		01/01/06	4,589	5	3	1	4,727	1 @	4,589.00
LaserJet 4600dn Color Printer		01/01/03	2,401	5	6	1	2,473	1 @	2,401.00
MAS 90 Accounting Software		01/01/99	3,785	5	10	1	3,899	1 @	3,785.00
Memory Upgrades for (5) Dell PC's		01/01/03	2,031	5	6	1	2,092	1 @	2,031.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Computers &amp; Technology continued...</b>									
Network Firewall		01/01/10	9,000	5	0	1	9,270	1 @	9,000.00
Network Switch		01/01/04	704	5	5	1	725	1 @	704.00
Pavillion DV7-3160US		01/01/10	2,178	5	0	1	2,243	1 @	2,178.00
Voice Mail Upgrade Card		01/01/07	3,952	5	2	1	4,071	1 @	3,952.00
<b>Windows NT Software - Server &amp; Workstations</b>									
		01/01/99	3,096	5	10	1	3,189	1 @	3,096.00
Wireless Network Upgrade		01/01/08	17,788	5	1	1	18,322	1 @	17,788.00
<b>Wireless Network Upgrade - 2009 Portion</b>									
		01/01/09	9,841	5	0	1	10,136	1 @	9,841.00
<b>Wireless Network Upgrade 2010 portion</b>									
		01/01/10	456	5	0	1	470	1 @	456.00
<b>GM COMPUTER REPLACEMENT 2012-29MRR</b>									
		01/01/12	1,231	5	0	3	1,345	1 @	1,231.00
<b>Decks &amp; Balconies</b>									
Bar Deck		01/01/00	16,667	25	0	11	23,071	1 @	16,667.00
Restaurant Deck		01/01/10	40,000	25	0	21	74,412	1 @	40,000.00
<b>Drainage Improvements</b>									
Site Drainage-20 Yr Renovation		01/01/14	150,000	20	0	1	154,500	1 @	150,000.00
<b>Emergency Equipment</b>									
Defibrillator		01/01/09	1,320	5	0	1	1,360	1 @	1,320.00
Defibrillator - 1		01/01/09	1,320	5	0	1	1,360	1 @	1,320.00
Defibrillator - 2		01/01/09	1,320	5	0	1	1,360	1 @	1,320.00
<b>Fences &amp; Gates</b>									
Area Z Fence & Electric Gate		01/01/92	6,638	15	8	1	6,837	1 @	6,638.00
Main Pool Fencing-Replacement		01/01/80	17,000	30	5	1	17,510	1 @	17,000.00
Tennis Court Fence-Replacement		01/01/76	35,000	30	9	1	36,050	1 @	35,000.00
Area Z Secured Storage Fence		01/01/80	3,509	30	6	2	3,723	1 @	3,509.00
<b>Area Z Fence - Service Truck Compound, Along Creek</b>									
		01/01/90	4,759	30	0	6	5,682	1 @	4,759.00
<b>Adult Center Pool Fencing-Replacement</b>									
		01/01/93	8,500	30	0	9	11,091	1 @	8,500.00
Area Z Gate		01/01/11	9,174	15	0	12	13,080	1 @	9,174.00
Marina Security Gate		01/01/09	6,376	20	0	15	9,934	1 @	6,376.00
Marina Gate		01/01/11	9,563	20	0	17	15,806	1 @	9,563.00
<b>Fire Safety &amp; Suppression</b>									
<b>Fire Alarm &amp; Suppression-All Bldgs-Modernization</b>									
		01/01/14	155,000	20	0	1	159,650	1 @	155,000.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Flooring</b>									
Carpets Accounting Department		01/01/99	2,947	5	11	1	3,035	1 @	2,947.00
Dance Barn Carpeting		01/01/04	6,958	5	6	1	7,167	1 @	6,958.00
Pro Shop Carpet		01/01/00	11,150	5	10	1	11,484	1 @	11,150.00
Recreation Center Carpet		01/01/80	1,702	5	30	1	1,753	1 @	1,702.00
Rotunda Carpet		01/01/91	5,149	5	18	1	5,303	1 @	5,149.00
Adult Center Flooring Replacement		01/01/04	2,728	10	2	2	2,894	1 @	2,728.00
Club House tea Room carpet		01/01/11	3,350	5	0	2	3,554	1 @	3,350.00
Admin Building - Basement Tile		01/01/08	1,024	15	0	9	1,336	1 @	1,024.00
Laminate Flooring		01/01/08	4,610	20	0	14	6,973	1 @	4,610.00
Restaurant Carpet (replaced with ceramic tile in 2013)		01/01/13	45,000	20	20	39	142,516	1 @	45,000.00
<b>Furniture &amp; Fixtures</b>									
18" Radius Wall - Restaurant		01/01/01	6,300	7	6	0	6,300	1 @	6,300.00
20 Dining Room Arm Chairs		01/01/01	3,817	7	6	0	3,817	1 @	3,817.00
40 Dining Room Chairs		01/01/01	6,754	7	6	0	6,754	1 @	6,754.00
50 Ladderback Chairs - Lounge		01/01/01	1,406	7	6	0	1,406	1 @	1,406.00
Banquet Chairs-Char blk/gray (100)		01/01/99	3,050	7	8	0	3,050	1 @	3,050.00
Fireside Booths - Restaurant		01/01/01	2,360	7	6	1	2,431	1 @	2,360.00
Coffee Shop Furniture		01/01/09	2,025	7	0	2	2,148	1 @	2,025.00
(12) Folding Tables		01/01/90	3,000	14	14	4	3,377	1 @	3,000.00
(150) Brown Vinyl Stack Chairs		01/01/04	4,149	14	0	4	4,670	1 @	4,149.00
(42) Folding Tables		01/01/91	6,198	14	13	4	6,976	1 @	6,198.00
(48) Chairs		01/01/91	2,457	14	13	4	2,765	1 @	2,457.00
(48) Chairs		01/01/98	4,040	14	6	4	4,547	1 @	4,040.00
Adult Center Chairs		01/01/00	1,489	14	4	4	1,676	1 @	1,489.00
Folding Tables and Chairs - set		01/01/11	5,135	14	0	11	7,108	1 @	5,135.00
<b>Hardware</b>									
Medeco Lock System		01/01/91	7,895	25	0	2	8,376	1 @	7,895.00
Re-Keying All Buildings		01/01/08	16,500	12	0	6	19,702	1 @	16,500.00
Upgrade Lock System		01/01/11		25	0	22		1 @	
Upgrade Lock Systems		01/01/12	5,476	25	0	23	10,807	1 @	5,476.00
<b>Heavy Equipment</b>									
Kobota Tractor - L305DT		01/01/82	9,450	20	13	1	9,733	1 @	9,450.00
Steering Gear Assembly, for Ford tractor		01/01/92	2,642	10	13	1	2,721	1 @	2,642.00
Attachment - Backhoe Clamp		01/01/90	1,805	20	6	2	1,915	1 @	1,805.00
Ford 655A Backhoe		01/01/90	39,978	20	6	2	42,413	1 @	39,978.00
Ford 655A Backhoe Loader		01/01/97	3,662	20	0	3	4,002	1 @	3,662.00
Backhoe		01/01/07	81,484	25	0	18	138,721	1 @	81,484.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Heavy Equipment continued...</b>									
Refurbish Ford 655A Backhoe		01/01/01	9,988	10	25	22	19,138	1 @	9,988.00
<b>HVAC</b>									
Adult Center		01/01/97	12,000	20	0	3	13,113	1 @	12,000.00
Barn 8-Rec Center		01/01/07	45,000	25	0	18	76,609	1 @	45,000.00
Clubhouse		01/01/09	65,000	25	0	20	117,397	1 @	65,000.00
<b>Irrigation</b>									
Irrigation Pump Control Panels-Golf Course #1		01/01/94	52,000	12	8	1	53,560	1 @	52,000.00
Irrigation Pump Control Panels-Golf Course #2		01/01/98	52,000	12	8	4	58,526	1 @	52,000.00
Golf Course Irrigation System-Renovation		01/01/94	550,000	25	0	5	637,601	1 @	550,000.00
<b>Kitchen Equipment</b>									
Alto Sham Double Oven Warmer		01/01/83	4,162	10	22	1	4,287	1 @	4,162.00
Manitowac 400 Ice Machine		01/01/85	1,630	10	20	1	1,679	1 @	1,630.00
Manitowac 600 Ice Machine		01/01/83	2,422	10	22	1	2,495	1 @	2,422.00
Stove, Oven, Deli Cases		01/01/85	14,557	15	15	1	14,994	1 @	14,557.00
Coffee Shop Equipment		01/01/09	14,079	15	0	10	18,921	1 @	14,079.00
Coffee Shop Equipment		01/01/10	269	15	0	11	372	1 @	269.00
<b>Lawn Maintenance Equipment</b>									
Bank Mower w/Boom Attachment		01/01/91	11,869	12	12	1	12,225	1 @	11,869.00
Jacobsen 72" Rotary Mower Deck		01/01/87	1,800	12	16	1	1,854	1 @	1,800.00
John Deere 725 Front Mount Mower (54")		01/01/95	9,254	12	8	1	9,532	1 @	9,254.00
Toro 1744HXL Lawn Tractor		01/01/00	2,698	12	3	1	2,779	1 @	2,698.00
Toro Z149 Lawn Tractor with 52" Mower Deck		01/01/02	6,475	12	1	1	6,669	1 @	6,475.00
Tractor/Mower - Ford 6600		01/01/90	8,302	12	13	1	8,551	1 @	8,302.00
Lawn Mower - Zero Turn		01/01/07	5,420	12	0	5	6,283	1 @	5,420.00
Road Mower - New Holland TC45DA		01/01/07	43,195	12	0	5	50,075	1 @	43,195.00
Golf Irrigation Pump		01/01/10	5,128	12	0	8	6,496	1 @	5,128.00
Vermeer Brush Chipper 2012-05CRRF		01/01/12	34,775	12	0	10	46,735	1 @	34,775.00
<b>Lighting</b>									
Clubhouse Parking Lot Lighting		01/01/85	8,676	20	9	0	8,676	1 @	8,676.00
Gate #1 Lighting - Street		01/01/87	1,513	20	7	1	1,558	1 @	1,513.00
Gate #5 Lighting		01/01/89	2,673	20	5	1	2,753	1 @	2,673.00
Gates #1 & #3 Lighting		01/01/82	6,624	20	12	1	6,823	1 @	6,624.00

**Sudden Valley Owners Association  
Component Inventory Summary**

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<b>Mailboxes</b>									
Condo Mailboxes		01/01/00	22,510	25	0	11	31,159	1 @	22,510.00
Gate 2 Mailbox - Site Work		01/01/06	16,102	25	0	17	26,614	1 @	16,102.00
Gate 2 Mailbox Cluster		01/01/06	26,073	25	0	17	43,095	1 @	26,073.00
Gate 5 Mailbox - Site Work		01/01/06	19,191	25	0	17	31,720	1 @	19,191.00
Gate 5 Mailbox Cluster		01/01/07	29,376	25	0	18	50,011	1 @	29,376.00
Deer Creek Change		01/01/08	1,200	25	0	19	2,104	1 @	1,200.00
Mail Box Project 2010 - all gates		01/01/10	351,300	25	0	21	653,521	1 @	351,300.00
16 Unit Mailbox Replacement 2012-04MB		01/01/12	3,450	25	0	23	6,809	1 @	3,450.00
Mailbox Project 2011 - All Gates		01/01/12	818	25	0	23	1,614	1 @	818.00
<b>Marina</b>									
Dock Bumpers		01/01/01	2,487	10	4	1	2,562	1 @	2,487.00
Floating Deck Pilings		01/01/76	1,847	40	0	2	1,959	1 @	1,847.00
Floating Deck-Rebuild		01/01/76	30,000	40	0	2	31,827	1 @	30,000.00
Buoys & Floats - Marina		01/01/07	3,998	10	0	3	4,369	1 @	3,998.00
Marina Boat Slips		01/01/99	787	20	0	5	912	1 @	787.00
Marina Bulkhead-Rebuiding		01/01/94	143,337	30	0	10	192,633	1 @	143,337.00
Marina - Canoe Racks		01/01/07	2,558	20	0	13	3,757	1 @	2,558.00
Marina Slip Rebuild		01/01/07	107,068	20	0	13	157,233	1 @	107,068.00
Boat Ramp		01/01/99	2,920	30	0	15	4,549	1 @	2,920.00
Marina Boat Ramp		01/01/99	3,360	30	0	15	5,235	1 @	3,360.00
<b>Office Equipment</b>									
Fargo ID Card Printer		01/01/05	3,523	7	2	1	3,629	1 @	3,523.00
Martin Yale Automated Folder		01/01/03	1,360	7	4	1	1,401	1 @	1,360.00
Postage Machine		01/01/07	7,284	7	0	1	7,503	1 @	7,284.00
Steelcase 40r Lateral F1-2		01/01/87	1,390	20	7	1	1,432	1 @	1,390.00
Konica 7145 Copier		01/01/09	1,084	7	0	2	1,150	1 @	1,084.00
Amsec Depository Safe & Burg Watcher Office Safe		01/01/05	4,269	20	0	11	5,909	1 @	4,269.00
<b>Office Furniture &amp; Equipment</b>									
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60		01/01/84	1,040	15	15	0	1,040	1 @	1,040.00
4-Drawer Stow & Davis Steelcase		01/01/87	1,513	20	7	0	1,513	1 @	1,513.00
Boling L-Unit Desk with Left-Hand Return		01/01/87	1,099	15	12	0	1,099	1 @	1,099.00
(4) Steel File Cabinets		10/01/84	1,702	20	13	3	1,860	1 @	1,702.00
<b>Paint &amp; Coatings</b>									
Exterior Paint-Adult Center & Pool Equip. Bldg.		01/01/93	5,000	10	11	1	5,150	1 @	5,000.00

**Sudden Valley Owners Association  
Component Inventory Summary**

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<b>Paint &amp; Coatings continued...</b>									
<b>Exterior Paint-Golf Course Pump Houses &amp; Restrooms</b>									
		01/01/93	2,000	10	11	1	2,060	4 @	500.00
Exterior Paint-Golf Maint. Bldg.		01/01/14	3,500	10	0	1	3,605	1 @	3,500.00
Exterior Paint-Clubhouse		01/01/14	15,000	10	10	10	20,159	1 @	15,000.00
Exterior Paint-Rotunda & Post Office Bldg.		01/01/14	6,000	10	10	10	8,063	1 @	6,000.00
Exterior Paint-Security Building		01/01/14	1,000	10	10	10	1,344	1 @	1,000.00
Exterior Paint-Barn 6, 7 & 8		01/01/15	15,000	10	10	11	20,764	3 @	5,000.00
<b>Paving-Cart Paths</b>									
Asphalt - Proshop & Bridge		01/01/89	8,411	25	1	1	8,663	1 @	8,411.00
Golf Cart Paths - Gravel		01/01/89	104,183	25	1	1	107,308	1 @	104,183.00
Golf Cart Paths - Paving		01/01/90	16,448	25	0	1	16,941	1 @	16,448.00
Golf Cart Paths - Paving		01/01/91	23,567	25	0	2	25,002	1 @	23,567.00
Cart Paths		01/01/92	29,396	25	0	3	32,122	1 @	29,396.00
Golf Cart Paths		01/01/97	19,742	25	0	8	25,009	1 @	19,742.00
Golf Cart Paths		01/01/98	4,410	25	0	9	5,754	1 @	4,410.00
Cart Path Paving #1 & #6		01/01/99	7,341	25	0	10	9,866	1 @	7,341.00
Cart Path Reslope & Paving - #15		01/01/00	5,140	25	0	11	7,115	1 @	5,140.00
Cart Path Paving (a)		01/01/02	1,370	25	0	13	2,012	1 @	1,370.00
Cart Path Paving (b)		01/01/02	5,201	25	0	13	7,638	1 @	5,201.00
Cart Path Paving (c)		01/01/02	3,015	25	0	13	4,428	1 @	3,015.00
Cart Path Paving, #10, #15, #16		01/01/03	11,340	25	0	14	17,153	1 @	11,340.00
Cart Paths-Renovation		01/01/13	80,148	25	30	54	395,460	1 @	80,148.00
<b>Paving-Parking Areas</b>									
<b>Parking Lot-Recreation Corridor/Adult Center</b>									
		01/01/74	126,000	25	21	6	150,451	56000 @	2.25
Parking Lot - Gate 5		01/01/09	14,025	25	0	20	25,331	1 @	14,025.00
<b>Paving-Pool Decks</b>									
Main Pool Concrete Deck-Replacement		01/01/80	70,000	30	5	1	72,100	1 @	70,000.00
Adult Pool Concrete Deck-Replacement		01/01/93	15,000	30	0	9	19,572	1 @	15,000.00
<b>Paving-Walkways &amp; Sidewalks</b>									
Barn Walk Asphalt		01/01/78	1,099	25	11	0	1,099	1 @	1,099.00
Rotunda Sidewalk		01/01/90	26,460	40	0	16	42,461	1 @	26,460.00
<b>Plumbing</b>									
Boiler-Replacement-Clubhouse		01/01/14	18,545	25	0	0	18,545	1 @	18,545.00
Golf Restroom #1		01/01/70	5,000	40	6	2	5,304	1 @	5,000.00
Golf Restroom #2		01/01/70	5,000	40	6	2	5,304	1 @	5,000.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Plumbing continued...</b>									
Water Heaters Adult Center		01/01/09	4,828	15	0	10	6,488	1 @	4,828.00
Plumbing Renovation-Barn 8-Rec Center		01/01/70	89,000	40	15	11	123,197	1 @	89,000.00
Hot water Pump - Admin		01/01/11	1,323	15	0	12	1,886	1 @	1,323.00
Comm Center Water Heaters - Tankless		01/01/08	8,923	20	0	14	13,497	1 @	8,923.00
Locker Rooms' Plumbing		01/01/88	8,250	40	0	14	12,479	1 @	8,250.00
Marina Restroom		01/01/70	10,000	40	20	16	16,047	1 @	10,000.00
Plumbing Renovation-Barn 7		01/01/70	67,500	40	20	16	108,318	1 @	67,500.00
Plumbing Renovation-Adult Center		01/01/93	15,000	40	0	19	26,303	1 @	15,000.00
Plumbing Renovation-Adult Center Equip. Bldg.		01/01/93	1,800	40	0	19	3,156	1 @	1,800.00
<b>Recreational Amenities-Fitness</b>									
<b>Diamond Back Recumbent Exercise Bicycle</b>									
		01/01/04	1,271	5	5	1	1,309	1 @	1,271.00
Gym Exercise Equipment		01/01/07	99,860	6	1	1	102,856	1 @	99,860.00
Leg Press HC		01/01/08	6,500	6	0	1	6,695	1 @	6,500.00
Noramco Supertread treadmill		01/01/06	3,574	5	3	1	3,681	1 @	3,574.00
Recumbent Exercise Bike - HC		01/01/08	1,300	5	1	1	1,339	1 @	1,300.00
Stairmaster PT 4400		01/01/02	1,295	5	7	1	1,334	1 @	1,295.00
Water Heaters (2) - Admin		01/01/08	26,144	15	0	9	34,112	2 @	13,072.00
<b>Recreational Amenities-Games</b>									
TyCrop Power Pack for Top Dresser		01/01/97	2,868	10	7	1	2,954	1 @	2,868.00
Deluxe Conversion Top (Ping-Pong)		01/01/03	248	20	0	9	324	1 @	248.00
Shuffleboard Table - Adjustable		01/01/03	522	20	0	9	681	1 @	522.00
Stiga Eurotech Table-Tennis Table		01/01/03	462	20	0	9	603	1 @	462.00
Mizerak Oakwood Slate Pool Table		01/01/03	1,697	25	0	14	2,567	1 @	1,697.00
Pool Table		01/01/04	1,948	25	0	15	3,035	1 @	1,948.00
<b>Recreational Amenities-Golf Course</b>									
#4 & #12 Tee Satellite-Replacement		01/01/02	8,500	7	5	0	8,500	2 @	4,250.00
(1) Set of Toro Vertical Mowing Units		01/01/87	1,362	12	15	0	1,362	1 @	1,362.00
1991 GMC S15 Pickup, Plate #A80064P		01/01/90	13,536	8	16	0	13,536	1 @	13,536.00
2002 EZ-GO TXT Gas Golf Cart		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 1		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 1		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 2		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 2		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 3		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 3		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Recreational Amenities-Golf Course continued...</b>									
2002 EZ-GO TXT Gas Golf Cart 4		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 4		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 5		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 5		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 6		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 6		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 7		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2002 EZ-GO TXT Gas Golf Cart 7		01/01/02	2,494	7	5	0	2,494	1 @	2,494.00
2003 EZ-GO TXT Gas Golf Cart		01/01/03	2,650	7	4	0	2,650	1 @	2,650.00
2003 EZ-GO TXT Gas Golf Cart 1		01/01/03	2,650	7	4	0	2,650	1 @	2,650.00
2003 EZ-GO TXT Gas Golf Cart 2		01/01/03	2,650	7	4	0	2,650	1 @	2,650.00
2003 EZ-GO TXT Gas Golf Cart 3		01/01/03	2,650	7	4	0	2,650	1 @	2,650.00
2003 EZ-GO TXT Gas Golf Cart 4		01/01/03	2,650	7	4	0	2,650	1 @	2,650.00
2006 Yamaha Golf Cart #11		01/01/05	3,881	7	2	0	3,881	1 @	3,881.00
2006 Yamaha Golf Cart #12		01/01/05	3,881	7	2	0	3,881	1 @	3,881.00
2006 Yamaha Golf Cart #13		01/01/05	3,881	7	2	0	3,881	1 @	3,881.00
2006 Yamaha Golf Cart #14		01/01/05	3,881	7	2	0	3,881	1 @	3,881.00
2006 Yamaha Golf Cart #15		01/01/05	3,881	7	2	0	3,881	1 @	3,881.00
2007 E-Z Go Golf Cart #		01/01/06	3,710	7	1	0	3,710	1 @	3,710.00
2007 E-Z Go Golf Cart # 1		01/01/06	3,710	7	1	0	3,710	1 @	3,710.00
2007 E-Z Go Golf Cart # 2		01/01/06	3,710	7	1	0	3,710	1 @	3,710.00
2007 E-Z Go Golf Cart # 3		01/01/06	3,710	7	1	0	3,710	1 @	3,710.00
2007 E-Z Go Golf Cart # 4		01/01/06	3,710	7	1	0	3,710	1 @	3,710.00
2007 E-Z Go Golf Cart # 5		01/01/06	3,710	7	1	0	3,710	1 @	3,710.00
2007 EZ-Go Golf Cart		01/01/07	2,305	7	0	0	2,305	1 @	2,305.00
2007 EZ-Go Golf Cart 1		01/01/07	2,305	7	0	0	2,305	1 @	2,305.00
2007 EZ-Go Golf Cart 2		01/01/07	2,305	7	0	0	2,305	1 @	2,305.00
2007 EZ-Go Golf Cart 3		01/01/07	2,305	7	0	0	2,305	1 @	2,305.00
38K Ball Washer		01/01/00	2,097	7	7	0	2,097	1 @	2,097.00
Alladin 1222 Steam Cleaner		01/01/89	2,697	10	15	0	2,697	1 @	2,697.00
Billy Goat Leaf Blower		01/01/99	1,498	10	5	0	1,498	1 @	1,498.00
Billy Goat Leaf Blower 1		01/01/99	1,498	10	5	0	1,498	1 @	1,498.00
Beverage Cart/Utility Vehicle		01/01/00	2,957	10	5	1	3,046	1 @	2,957.00
Buffalo Turbine Blower, Model H10G		01/01/05	5,471	10	0	1	5,635	1 @	5,471.00
CA Turf II Club Cart		01/01/04	7,216	10	1	1	7,432	1 @	7,216.00
Cushman 532 Utility Truck 4 Wheel 1		01/01/87	8,217	12	15	1	8,464	1 @	8,217.00
Cushman GT-1 Utility Truck		01/01/91	4,791	12	11	1	4,935	1 @	4,791.00
Cushman Greens Groomer Brush		01/01/98	2,732	10	6	1	2,814	1 @	2,732.00
Cushman Utility Truckster		01/01/98	12,686	12	4	1	13,067	1 @	12,686.00
Dell Optiplex GX260D		01/01/03	1,334	5	6	1	1,374	1 @	1,334.00
Dell Optiplex GX260T		01/01/03	1,551	5	6	1	1,598	1 @	1,551.00
Deltablocks (600)		01/01/07	4,381	7	0	1	4,512	1 @	4,381.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Recreational Amenities-Golf Course continued...</b>									
Fairway Aerifier-Replacement		01/01/04	28,000	10	0	1	28,840	1 @	28,000.00
Fairway Top Dresser		01/01/97	13,500	10	6	1	13,905	1 @	13,500.00
Foley Bed Knife Blade Grinder		01/01/87	1,664	15	12	1	1,714	1 @	1,664.00
Foley Reel Mower Grinder		01/01/87	1,849	15	12	1	1,904	1 @	1,849.00
Ford 1920 Turf Tractor		01/01/93	11,661	15	6	1	12,011	1 @	11,661.00
Ford 7108 Loader		01/01/93	2,388	20	1	1	2,460	1 @	2,388.00
Greens King V 186 Mower		01/01/99	17,194	10	5	1	17,710	1 @	17,194.00
Greens King V 186 Mower		01/01/00	18,918	10	4	1	19,486	1 @	18,918.00
Greensmaster 1000 Walking Mower		01/01/02	5,788	10	2	1	5,962	1 @	5,788.00
Greensmaster 1000 Walking Mower 1		01/01/02	5,788	10	2	1	5,962	1 @	5,788.00
Jacobsen 22" Walking Greensmower		01/01/87	2,700	10	17	1	2,781	1 @	2,700.00
Jacobsen 22" Walking Greensmower 1		01/01/87	2,700	10	17	1	2,781	1 @	2,700.00
Jacobsen 22" Walking Greensmower 2		01/01/87	2,700	10	17	1	2,781	1 @	2,700.00
Jacobsen 22" Walking Greensmower 3		01/01/87	2,700	10	17	1	2,781	1 @	2,700.00
Jacobsen 22" Walking Greensmower 4		01/01/87	2,700	10	17	1	2,781	1 @	2,700.00
Jacobsen 5 Gang Mower		01/01/87	2,782	10	17	1	2,865	1 @	2,782.00
Jacobsen G 4x4 Hydraulic Turf Tractor		01/01/87	14,080	15	12	1	14,502	1 @	14,080.00
Jacobsen LF3400 Fairway Mower		01/01/01	26,436	10	3	1	27,229	1 @	26,436.00
Jacobsen Model 40 Power Take Off Blower		01/01/87	2,500	10	17	1	2,575	1 @	2,500.00
Jacobsen Mower Deck & Roller		01/01/99	970	10	5	1	999	1 @	970.00
Jacobsen Utility Turf Truck		01/01/01	13,488	10	3	1	13,893	1 @	13,488.00
John Deere 12.5 HP Commerical Mower (38")		01/01/95	3,524	10	9	1	3,630	1 @	3,524.00
John Deere 950 Turf Tractor		01/01/91	14,513	10	13	1	14,948	1 @	14,513.00
John Deere Tri-Plex Trim Mower 3WD		01/01/95	18,184	10	9	1	18,730	1 @	18,184.00
Kabota 30 HP Diesel Engine for Turf Truck		01/01/02	2,000	10	2	1	2,060	1 @	2,000.00
Kohler CH20 (New Engine for Cushman)		01/01/98	1,989	10	6	1	2,049	1 @	1,989.00
Landpride Box Scraper		01/01/89	1,019	10	15	1	1,050	1 @	1,019.00
National 84" Bank Mower		01/01/87	5,400	10	17	1	5,562	1 @	5,400.00
Olathe 166E Fairway Sweeper		01/01/87	3,883	10	17	1	3,999	1 @	3,883.00
Range Picker Vehicle-Replacement		01/01/14	17,000	15	0	1	17,510	1 @	17,000.00
Ransomes Tri-Plex 185 Approach Mower		01/01/01	15,558	10	3	1	16,025	1 @	15,558.00
Reseal Pond @#13 Hole		01/01/04	26,698	10	0	1	27,499	1 @	26,698.00
Ryan Core Harvester		01/01/01	3,697	10	3	1	3,808	1 @	3,697.00
Ryan Renovaire Fairway Aerifier		01/01/87	3,685	10	17	1	3,796	1 @	3,685.00
Ryan Sod Cutter		01/01/87	3,883	10	17	1	3,999	1 @	3,883.00
Sand Channel green drainage 9, 12, 13, 14		01/01/05	52,000	10	0	1	53,560	1 @	52,000.00
Smithco Bandit Utility Truck w/Dump Attachment		01/01/87	3,064	27	0	1	3,156	1 @	3,064.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Recreational Amenities-Golf Course continued...</b>									
<b>Smithco Cushman Spray Tank &amp; Spray Boom</b>									
		01/01/87	2,325	27	0	1	2,395	1 @	2,325.00
Sweeper Broom		01/01/80	2,116	10	24	1	2,179	1 @	2,116.00
Toro Green Aerifier		01/01/87	8,550	10	17	1	8,806	1 @	8,550.00
Toro Green Aerifier		01/01/87	8,550	10	17	1	8,806	1 @	8,550.00
Tri-King 1900D Tri-Plex Mower		01/01/99	34,000	10	5	1	35,020	1 @	34,000.00
TyCrop Twin Spinner		01/01/97	3,670	10	7	1	3,780	1 @	3,670.00
Walk Aerifier-Replacement		01/01/04	22,000	10	0	1	22,660	1 @	22,000.00
Yahama Golf Cart		01/01/04	2,881	7	3	1	2,967	1 @	2,881.00
Yahama Golf Cart		01/01/04	2,881	7	3	1	2,967	1 @	2,881.00
Yahama Golf Cart		01/01/04	2,881	7	3	1	2,967	1 @	2,881.00
Yahama Golf Cart		01/01/04	2,881	7	3	1	2,967	1 @	2,881.00
Yahama Golf Cart		01/01/04	2,881	7	3	1	2,967	1 @	2,881.00
Yahama Golf Cart		01/01/04	2,881	7	3	1	2,967	1 @	2,881.00
Yahama Golf Cart		01/01/04	2,881	7	3	1	2,967	1 @	2,881.00
Yahama Golf Cart		01/01/04	2,881	7	3	1	2,967	1 @	2,881.00
Yahama Golf Cart		01/01/04	2,881	7	3	1	2,967	1 @	2,881.00
2009 Club Car Golf Carts		01/01/09	3,773	7	0	2	4,003	1 @	3,773.00
2009 Club Car Golf Carts 1		01/01/09	3,773	7	0	2	4,003	1 @	3,773.00
2009 Club Car Golf Carts 2		01/01/09	3,773	7	0	2	4,003	1 @	3,773.00
2009 Club Car Golf Carts 3		01/01/09	3,773	7	0	2	4,003	1 @	3,773.00
2009 Club Car Golf Carts 4		01/01/09	3,773	7	0	2	4,003	1 @	3,773.00
2009 Club Car Golf Carts 5		01/01/09	3,773	7	0	2	4,003	1 @	3,773.00
Golf Course Bridge Matting		01/01/04	2,618	12	0	2	2,777	1 @	2,618.00
Golf Maint Shop Ventilation System		01/01/06	8,079	10	0	2	8,571	1 @	8,079.00
Prosweep 5200D		01/01/06	11,914	10	0	2	12,640	1 @	11,914.00
Rough Mower Repair		01/01/11	3,251	5	0	2	3,449	1 @	3,251.00
Golf Maintenance Fence		01/01/07	1,294	10	0	3	1,414	1 @	1,294.00
Jacobsen 4x4 Tractor		01/01/97	4,300	20	0	3	4,699	1 @	4,300.00
<b>Mower Toror Groundsmaster 4500D, Model 30856</b>									
		01/01/07	49,813	10	0	3	54,432	1 @	49,813.00
2011 Club Car Golf Carts		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
2011 Club Car Golf Carts 1		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
2011 Club Car Golf Carts 2		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
2011 Club Car Golf Carts 3		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
2011 Club Car Golf Carts 4		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
2011 Club Car Golf Carts 5		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
2011 Club Car Golf Carts 6		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
2011 Club Car Golf Carts 7		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
2011 Club Car Golf Carts 8		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
2011 Club Car Golf Carts 9		01/01/11	3,968	7	0	4	4,466	1 @	3,968.00
Greens Drainage-Renovation (1998)		01/01/98	18,503	20	0	4	20,825	1 @	18,503.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Recreational Amenities-Golf Course continued...</b>									
Irrigation System		01/01/93	888,357	10	15	4	999,854	1 @	888,357.00
Range Golf Ball Washer		01/01/11	1,930	7	0	4	2,172	1 @	1,930.00
Chain Fence - 9th "T"		01/01/79	4,019	40	0	5	4,659	1 @	4,019.00
Dell Optiplex GX260T		01/01/03	1,409	5	11	5	1,633	1 @	1,409.00
Greens Roller		01/01/09	5,704	10	0	5	6,612	1 @	5,704.00
Approach Mower		01/01/10	19,525	10	0	6	23,314	1 @	19,525.00
Fairway Drainage-Renovation (2010)		01/01/10	31,140	10	0	6	37,183	1 @	31,140.00
Vicon PS403 Fertilizer Spreader		01/01/03	2,558	10	7	6	3,054	1 @	2,558.00
Fairway Drainage-Renovation (2006)		01/01/06	15,000	15	0	7	18,448	1 @	15,000.00
Fairway Sprayer		01/01/11	44,211	10	0	7	54,374	1 @	44,211.00
Golf POS System		01/01/11	2,581	10	0	7	3,174	1 @	2,581.00
Sand Storage Shed		01/01/91	7,477	30	0	7	9,196	1 @	7,477.00
1000 Gal Gas Storage Tank		01/01/92	10,249	30	0	8	12,983	1 @	10,249.00
250 Gal Gas Storage Tank		01/01/92	6,669	30	0	8	8,448	1 @	6,669.00
Fairway Drainage-Renovation (2007)		01/01/07	20,000	15	0	8	25,335	1 @	20,000.00
Greens Triplex Mower		01/01/12	51,887	10	0	8	65,729	1 @	51,887.00
Reelmaster Fairway Mower		01/01/12	53,619	10	0	8	67,923	1 @	53,619.00
Combination Safe		01/01/03	1,409	20	0	9	1,838	1 @	1,409.00
Golf Maint Building Overhead Doors		01/01/03	1,996	20	0	9	2,604	1 @	1,996.00
Golf Safety Net (replacement of netting only)		01/01/08	5,962	15	0	9	7,779	1 @	5,962.00
NH 42 HP Tractor, Model #TN55		01/01/03	27,802	20	0	9	36,275	1 @	27,802.00
Toro Greensmaster 1000 Mower		01/01/93	3,673	10	21	10	4,936	1 @	3,673.00
Toro Greensmaster 1000 Mower		01/01/95	4,588	10	19	10	6,166	1 @	4,588.00
Toro Greensmaster 1000 Mower 1		01/01/95	4,588	10	19	10	6,166	1 @	4,588.00
Toro Greensmaster 1000 Mower 1		01/01/93	3,673	10	21	10	4,936	1 @	3,673.00
Toro Utility Turf Truck		01/01/02	14,139	10	12	10	19,002	1 @	14,139.00
Turf II, 2-wheel Turf Truck		01/01/03	6,911	10	11	10	9,288	1 @	6,911.00
Turfco Meter-Matic Sand Topdresser		01/01/87	4,800	10	27	10	6,451	1 @	4,800.00
Turfco Metermatic F12C		01/01/91	7,941	10	23	10	10,672	1 @	7,941.00
Turfco SP1530 Spreader		01/01/01	7,661	10	13	10	10,296	1 @	7,661.00
8" water meter Lake Louise		01/01/05	5,804	20	0	11	8,034	1 @	5,804.00
Heavy-Duty Utility Truck-4 Wheel		01/01/13	12,900	12	0	11	17,857	1 @	12,900.00
Light Duty Utility Truck-3 Wheel		01/01/13	6,990	12	0	11	9,676	1 @	6,990.00
Toro Z Master Mower, Model 74245		01/01/05	8,642	10	10	11	11,963	1 @	8,642.00
Golf Maint Building Gutters		01/01/03	1,121	25	0	14	1,696	1 @	1,121.00
Austin Creek Maintenance - Rip Rap Bank Reinforcements		01/01/89	11,398	40	0	15	17,758	1 @	11,398.00
Cushman Groommaster Trap Rake		01/01/98	9,215	15	16	15	14,357	1 @	9,215.00
Wash Pad Recycling		01/01/00	14,629	25	7	18	24,905	1 @	14,629.00
Practice Putting Green		01/01/05	29,917	30	0	21	55,654	1 @	29,917.00
Diesel Fuel Tanks		01/01/09	6,500	30	0	25	13,610	1 @	6,500.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Recreational Amenities-Playgrounds</b>									
<b>Jacobsen LF3400 Fairway Mower w/Blades</b>									
		01/01/02	31,126	10	2	1	32,060	1 @	31,126.00
<b>Rec Corridor Playground Net</b>		01/01/97	1,814	15	2	1	1,868	1 @	1,814.00
<b>Rec Playground Imprvmnts</b>		01/01/96	3,543	15	3	1	3,649	1 @	3,543.00
<b>Swing Sets - Rec Center ?</b>		01/01/05	2,766	15	0	6	3,303	1 @	2,766.00
<b>Swing Sets - Marina</b>		01/01/06	1,516	15	0	7	1,864	1 @	1,516.00
<b>Playground Equipment - 3 Parks</b>		01/01/09	53,015	15	0	10	71,248	1 @	53,015.00
<b>Recreational Amenities-Pools</b>									
<b>Adult Center Pool heater</b>		01/01/99	3,187	15	1	1	3,283	1 @	3,187.00
<b>Barn Pool Heater</b>		01/01/99	8,709	15	1	1	8,970	1 @	8,709.00
<b>Main Pool-Renovation (ADA compliance retrofits)</b>									
		01/01/00	65,000	15	0	1	66,950	1 @	65,000.00
<b>Main pool replaster &amp; retile</b>		01/01/14	45,000	20	0	1	46,350	1 @	45,000.00
<b>Pool Basketball Equipment</b>		01/01/04	972	5	5	1	1,001	1 @	972.00
<b>Pool Boiler &amp; Pump</b>		01/01/90	18,042	20	5	1	18,583	1 @	18,042.00
<b>Pool Deck Sealing</b>		01/01/99	6,508	15	1	1	6,703	1 @	6,508.00
<b>Pool Furniture, Contract Furnishings Int'l</b>		01/01/04	7,305	10	1	1	7,524	1 @	7,305.00
<b>Pool Furniture, Make ?, Color ?, Model ?</b>		01/01/90	3,489	10	15	1	3,594	1 @	3,489.00
<b>Pulsar 3 Chlorine Feeder</b>		01/01/02	1,636	10	3	1	1,685	1 @	1,636.00
<b>Pulsar SYS 3 Pool Pump System</b>		01/01/02	3,360	5	8	1	3,461	1 @	3,360.00
<b>Pool Covers and Roller</b>		01/01/11	10,948	5	0	2	11,615	1 @	10,948.00
<b>Adult Center Pool Resurfacing</b>		01/01/97	13,408	20	0	3	14,651	1 @	13,408.00
<b>Main Pool locker room gas H2O heaters (2)</b>		01/01/05	3,107	15	0	6	3,710	1 @	3,107.00
<b>Pool Controller-Replacement (Repair Heater)</b>		01/01/12	4,565	8	0	6	5,451	1 @	4,565.00
<b>Pool Lane Markers</b>		01/01/05	864	15	0	6	1,032	1 @	864.00
<b>Pool Heaters</b>		01/01/07	18,689	15	0	8	23,675	1 @	18,689.00
<b>Pool Filters</b>		01/01/11	2,387	20	0	17	3,945	1 @	2,387.00
<b>Pool Drains - Adult Ctr and Rec</b>		01/01/09	3,346	25	0	20	6,043	1 @	3,346.00
<b>Recreational Amenities-Tennis Courts</b>									
<b>Tennis Courts-Resurfacing</b>		01/01/95	117,000	10	10	1	120,510	1 @	117,000.00
<b>Road Maintenance Equipment</b>									
<b>Broce Model RC-350 Road Sweeper, Plate #A14190P</b>									
		01/01/00	34,619	15	-1	0	34,619	1 @	34,619.00
<b>Flink FM8 Road Sand Spreader</b>		01/01/00	4,168	15	0	1	4,293	1 @	4,168.00
<b>Meyer Snow Plow Assembly</b>		01/01/97	3,333	15	2	1	3,433	1 @	3,333.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Road Maintenance Equipment continued...</b>									
Meyers Snowplow Attachments		01/01/90	6,173	15	9	1	6,358	1 @	6,173.00
Road Sand Spreader (1.8 Cubic Yd)		01/01/97	3,653	15	2	1	3,763	1 @	3,653.00
Repair Broce Broom Street Sweeper		01/01/11	1,790	5	0	2	1,899	1 @	1,790.00
Snow Plow Assembly		01/01/03	4,886	15	0	4	5,499	1 @	4,886.00
7 1/2 ft Meyer E60 Snowplow		01/01/05	5,326	15	0	6	6,360	1 @	5,326.00
8 1/2 ft Meyer Snowplow & Sander Unit		01/01/06	10,600	15	0	7	13,037	1 @	10,600.00
Snow Removal Equipment		01/01/09	43,932	15	0	10	59,041	1 @	43,932.00
Snow Removal Equipment		01/01/10	444	15	0	11	615	1 @	444.00
<b>Roofing &amp; Waterproofing</b>									
<b>Barn 6-Gutters &amp; Downspouts-Replacement #1</b>									
		01/01/14	1,462	25	0	0	1,462	225 @	6.50
Barn 6-Roof Replacement #1		01/01/14	56,000	25	0	0	56,000	1 @	56,000.00
<b>Main Pool Lifeguard Bldg.-Roof Replacement #1</b>									
		01/01/15	1,000	25	0	1	1,030	1 @	1,000.00
<b>Main Pool Lifeguard Bldg.-Roof Replacement #2</b>									
		01/01/15	1,000	25	0	1	1,030	1 @	1,000.00
Bus Shelters-Roof Replacement #1		01/01/74	1,500	25	18	3	1,639	3 @	500.00
<b>Golf Course Pump Houses-Roof Replacement #1</b>									
		01/01/74	1,500	25	18	3	1,639	2 @	750.00
<b>Golf Course Restrooms-Roof Replacement #1</b>									
		01/01/74	1,500	25	18	3	1,639	2 @	750.00
<b>Adult Center-Gutters &amp; Downspouts-Replacement #1</b>									
		01/01/93	3,250	25	0	4	3,658	500 @	6.50
Adult Center-Roof Replacement #1		01/01/93	19,950	25	0	4	22,454	70 @	285.00
<b>Pool Equip. Bldg.-Adult Center-Roof Replacement #1</b>									
		01/01/93	750	25	0	4	844	1 @	750.00
Recreation Barn-Roof Replacement #1		01/01/97	8,497	25	0	8	10,764	1 @	8,497.00
<b>Barn 8-Gutters &amp; Downspouts-Replacement #1</b>									
		01/01/03	975	25	0	14	1,475	150 @	6.50
<b>AM/PM Beach Picnic Shelter-Roof Replacement #1</b>									
		01/01/05	6,840	25	0	16	10,976	24 @	285.00
Barn 8-Roof Replacement #2		01/01/05	8,400	25	0	16	13,480	2400 @	3.50
<b>Marina Picnic Shelter-Roof Replacement #1</b>									
		01/01/05	6,840	25	0	16	10,976	24 @	285.00
<b>Picnic Shelters-Gutters &amp; Downspouts-Replacement #1</b>									
		01/01/05	2,600	25	0	16	4,172	400 @	6.50
<b>Barn 7-Gutters &amp; Downspouts-Replacement #1</b>									
		01/01/08	975	25	0	19	1,710	150 @	6.50
Barn 7-Roof Replacement #1		01/01/08	25,000	25	0	19	43,838	1 @	25,000.00
<b>Marina Bathhouse-Roof Replacement #1</b>									
		01/01/11	6,650	25	0	22	12,742	1900 @	3.50

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Roofing &amp; Waterproofing continued...</b>									
<b>Barn 6-Gutters &amp; Downspouts-Replacement #2</b>		01/01/14	1,462	25	25	25	3,062	225 @	6.50
<b>Barn 6-Roof Replacement #2</b>		01/01/14	56,000	25	25	25	117,252	1 @	56,000.00
<b>Clubhouse-Gutters &amp; Downspouts-Replacement #1</b>		01/01/14	3,250	25	25	25	6,805	500 @	6.50
<b>Clubhouse-Roof Replacement #1</b>		01/01/14	41,040	25	25	25	85,929	144 @	285.00
<b>Post Office-Gutters &amp; Downspouts-Replacement #1</b>		01/01/14	812	25	25	25	1,701	125 @	6.50
<b>Post Office-Roof Replacement #1</b>		01/01/14	7,125	25	25	25	14,918	25 @	285.00
<b>Rotunda-Gutters &amp; Downspouts-Replacement #1</b>		01/01/14	3,250	25	25	25	6,805	500 @	6.50
<b>Rotunda-Roof Replacement #1</b>		01/01/14	19,950	25	25	25	41,771	70 @	285.00
<b>Security Bldg.-Gutters &amp; Downspouts-Replacement #1</b>		01/01/14	812	25	25	25	1,701	125 @	6.50
<b>Security Bldg.-Roof Replacement #1</b>		01/01/14	3,420	25	25	25	7,161	12 @	285.00
<b>Bus Shelters-Roof Replacement #2</b>		01/01/17	1,500	25	25	28	3,432	3 @	500.00
<b>Golf Course Restrooms-Roof Replacement #2</b>		01/01/17	1,500	25	25	28	3,432	2 @	750.00
<b>Adult Center-Gutters &amp; Downspouts-Replacement #2</b>		01/01/93	3,250	25	25	29	7,659	500 @	6.50
<b>Adult Center-Roof Replacement #2</b>		01/01/18	19,950	25	25	29	47,013	70 @	285.00
<b>Barn 8-Roof Replacement #1</b>		01/01/03	50,746	40	0	29	119,586	1 @	50,746.00
<b>Pool Equip. Bldg.-Adult Center-Roof Replacement #2</b>		01/01/18	750	25	25	29	1,767	1 @	750.00
<b>Golf Maint. Bldg.-Gutters &amp; Downspouts-Replacement #1</b>		01/01/13	3,250	25	25	49	13,833	500 @	6.50
<b>Golf Maint. Bldg.-Roof Replacement #1</b>		01/01/13	16,811	25	25	49	71,551	1 @	16,811.00
<b>Security</b>									
<b>Card Readers-Marina</b>		01/01/14	1,227	10	0	0	1,227	1 @	1,227.00
<b>Access Control System</b>		01/01/05	62,577	10	0	1	64,454	1 @	62,577.00
<b>Adult Center Lock System</b>		01/01/00	1,295	15	0	1	1,334	1 @	1,295.00
<b>SP50 VHF Portable Radio &amp; Peripherals</b>		01/01/03	653	10	1	1	673	1 @	653.00
<b>SP50 VHF Portable Radio &amp; Peripherals</b>		01/01/03	653	10	1	1	673	1 @	653.00
<b>Speedgun Radar Gun</b>		01/01/03	1,785	10	1	1	1,839	1 @	1,785.00
<b>MPH SpeedGun Radar Unit</b>		01/01/06	1,364	10	0	2	1,447	1 @	1,364.00
<b>MPH SpeedGun Radar Unit 1</b>		01/01/06	1,364	10	0	2	1,447	1 @	1,364.00
<b>Access Control System Expansion</b>		01/01/07	7,093	10	0	3	7,751	1 @	7,093.00
<b>Surveillance Cameras &amp; Equipment</b>		01/01/07	30,300	10	0	3	33,110	1 @	30,300.00
<b>Surveillance Equipment</b>		01/01/09	30,306	10	0	5	35,133	1 @	30,306.00
<b>Surveillance Equipment</b>		01/01/10	5,742	10	0	6	6,856	1 @	5,742.00
<b>Area Z Gate &amp; Access Reader</b>		01/01/11	5,894	10	0	7	7,249	1 @	5,894.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Security continued...</b>									
Surveillance Equipment		01/01/11	9,902	10	0	7	12,178	1 @	9,902.00
Protective Vest		01/01/07	2,818	20	0	13	4,138	1 @	2,818.00
Protective Vest		01/01/07	3,500	20	0	13	5,140	1 @	3,500.00
Protective Vest 1		01/01/07	3,500	20	0	13	5,140	1 @	3,500.00
Protective Vest 2		01/01/07	3,500	20	0	13	5,140	1 @	3,500.00
Protective Vest 3		01/01/07	3,500	20	0	13	5,140	1 @	3,500.00
<b>Signage</b>									
Direction/Notice Signs		01/01/10	2,932	20	0	16	4,705	1 @	2,932.00
Mailbox Signs		01/01/12	1,078	20	0	18	1,835	1 @	1,078.00
<b>Site Improvements</b>									
Clubhouse Retaining Walls		01/01/79	3,000	25	10	0	3,000	1 @	3,000.00
Retaining Wall-Windward Drive		01/01/70	256,000	30	14	1	263,680	1 @	256,000.00
Marina Improvements - Wheel Stops		01/01/03	1,753	10	3	2	1,860	1 @	1,753.00
Trail Improvements		01/01/07	3,940	5	4	2	4,180	1 @	3,940.00
Utility Pole - Area Z		01/01/08	8,630	25	0	19	15,133	1 @	8,630.00
<b>Specialty Equipment</b>									
Cash Register #1		01/01/85	2,090	10	19	0	2,090	1 @	2,090.00
Cash Register #2		01/01/99	1,185	10	5	0	1,185	1 @	1,185.00
DayWire - Base - Radio Station		01/01/05	2,484	7	2	1	2,559	1 @	2,484.00
Gate Closures - Furnish & Install		01/01/92	2,048	5	17	1	2,109	1 @	2,048.00
Kitchen Dumpster		01/01/90	5,890	20	4	1	6,067	1 @	5,890.00
Locker Modules		01/01/78	4,907	20	16	1	5,054	1 @	4,907.00
Narrow Band Radio		01/01/13	13,377	7	7	13	19,645	1 @	13,377.00
<b>Store Fixtures</b>									
Pro Shop Sales Counter		01/01/93	3,584	15	6	1	3,692	1 @	3,584.00
<b>Telecommunications</b>									
<b>Communications backup batteries and POTS Lines</b>									
		01/01/07	2,258	7	0	1	2,326	1 @	2,258.00
Telephone System Replacement		01/01/08	11,518	7	0	1	11,864	1 @	11,518.00
Toshiba DK8 Telephone System-A2 Phones		01/01/97	26,501	7	10	1	27,296	1 @	26,501.00
Marina Emergency Phone		01/01/10	1,133	7	0	3	1,238	1 @	1,133.00
<b>Tools &amp; Equipment</b>									
Baron Telephone		01/01/05	2,539	7	2	0	2,539	1 @	2,539.00
Baron Telephone		01/01/04	2,400	7	3	0	2,400	1 @	2,400.00
Concrete Tables & Benches		01/01/83	2,469	30	1	1	2,543	1 @	2,469.00

**Sudden Valley Owners Association  
Component Inventory Summary**

Description	Asset ID	Date In Service	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
<b>Tools &amp; Equipment continued...</b>									
Delta Table Saw		01/01/91	1,127	20	4	1	1,161	1 @	1,127.00
Pressure Washer		01/01/90	2,560	10	14	1	2,637	1 @	2,560.00
Safeway Scaffolding		01/01/90	1,090	30	0	6	1,302	1 @	1,090.00
<b>Vehicles</b>									
<b>1978 1-Ton Chevy Dump Truck, Plate #A98976J</b>									
		01/01/78	9,022	15	21	0	9,022	1 @	9,022.00
<b>1989 Ford F350 Bucket Truck, Plate #A86369I</b>									
		01/01/01	18,394	8	5	0	18,394	1 @	18,394.00
<b>1991 GMC S15 Pickup, Plate #A80066P</b>									
		01/01/91	13,536	8	15	0	13,536	1 @	13,536.00
<b>1994 Ford F350, Plate #A35504E</b>									
		01/01/03	9,317	8	3	0	9,317	1 @	9,317.00
<b>1997 GMC 1-Ton Dumptruck, Plate #A01536C</b>									
		01/01/97	29,519	15	2	0	29,519	1 @	29,519.00
<b>2000 Chev Blazer, Plate #520LCS</b>									
		01/01/03	16,631	8	3	0	16,631	1 @	16,631.00
<b>2000 Dodge Caravan, Plate #283RPF</b>									
		01/01/03	15,603	8	3	0	15,603	1 @	15,603.00
<b>2000 Ford F250, Plate #A28723U</b>									
		01/01/04	14,000	8	2	0	14,000	1 @	14,000.00
<b>2000 Ford Ranger, Plate #A65217R</b>									
		01/01/03	14,686	8	3	0	14,686	1 @	14,686.00
<b>2000 GMC Sierra, Plate #A96319U</b>									
		01/01/04	15,837	8	2	0	15,837	1 @	15,837.00
<b>2004 Silverado Chevrolet Truck, Plate #A53829T</b>									
		01/01/05	15,374	8	1	0	15,374	1 @	15,374.00
<b>2005 Chevrolet Truck - Colorado, Plate #A38340W</b>									
		01/01/05	14,376	8	1	0	14,376	1 @	14,376.00
<b>2005 Chevy Silverado 35</b>									
		01/01/06	32,000	8	0	0	32,000	1 @	32,000.00
<b>2005 Ford Explorer</b>									
		01/01/05	25,388	8	1	0	25,388	1 @	25,388.00
<b>2005 Honda Element</b>									
		01/01/06	20,674	8	0	0	20,674	1 @	20,674.00
<b>Honda CRV Patrol Car</b>									
		01/01/07	24,455	8	0	1	25,189	1 @	24,455.00
<b>Honda CRV patrol vehicle</b>									
		01/01/09	23,117	7	0	2	24,525	1 @	23,117.00
<b>Sec Vehicle SP-3 Repairs</b>									
		01/01/11	2,322	5	0	2	2,463	1 @	2,322.00
<b>Dodge 4500 Dump Truck</b>									
		01/01/09	48,087	15	0	10	64,625	1 @	48,087.00
<b>Website</b>									
<b>Web Page Design</b>									
		01/01/03	2,200	5	6	1	2,266	1 @	2,200.00
<b>Web Site Design</b>									
		01/01/10	6,725	5	0	1	6,927	1 @	6,725.00
<b>Website Design Support</b>									
		01/01/10	4,275	5	0	1	4,403	1 @	4,275.00

**Sudden Valley Owners Association  
Component Inventory by Remaining Life Expectancy**

Report Date August 03, 2013  
 Beginning Fiscal Year January 01, 2014  
 Account Number WA 1303-0002

Version Number FINAL

Description	Replacement Year	Useful Life	Adjustment	Remaining Life	Current Cost	Assigned Reserves	Fully Funded
#4 & #12 Tee Satellite-Replacement	2014	7	5	0	8,500	8,500	8,500
(1) Set of Toro Vertical Mowing Units	2014	12	15	0	1,362	1,362	1,362
18" Radius Wall - Restaurant	2014	7	6	0	6,300	6,300	6,300
1978 1-Ton Chevy Dump Truck, Plate #A98976J	2014	15	21	0	9,022	9,022	9,022
1989 Ford F350 Bucket Truck, Plate #A86369I	2014	8	5	0	18,394	18,394	18,394
1991 GMC S15 Pickup, Plate #A80064P	2014	8	16	0	13,536	13,536	13,536
1991 GMC S15 Pickup, Plate #A80066P	2014	8	15	0	13,536	13,536	13,536
1994 Ford F350, Plate #A35504E	2014	8	3	0	9,317	9,317	9,317
1997 GMC 1-Ton Dumptruck, Plate #A01536C	2014	15	2	0	29,519	29,519	29,519
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60	2014	15	15	0	1,040	1,040	1,040
20 Dining Room Arm Chairs	2014	7	6	0	3,817	3,817	3,817
2000 Chev Blazer, Plate #520LCS	2014	8	3	0	16,631	16,631	16,631
2000 Dodge Caravan, Plate #283RPF	2014	8	3	0	15,603	15,603	15,603
2000 Ford F250, Plate #A28723U	2014	8	2	0	14,000	14,000	14,000
2000 Ford Ranger, Plate #A65217R	2014	8	3	0	14,686	14,686	14,686
2000 GMC Sierra, Plate #A96319U	2014	8	2	0	15,837	15,837	15,837
2002 EZ-GO TXT Gas Golf Cart	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 1	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 1	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 2	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 2	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 3	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 3	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 4	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 4	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 5	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 5	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 6	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 6	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 7	2014	7	5	0	2,494	2,494	2,494
2002 EZ-GO TXT Gas Golf Cart 7	2014	7	5	0	2,494	2,494	2,494
2003 EZ-GO TXT Gas Golf Cart	2014	7	4	0	2,650	2,650	2,650
2003 EZ-GO TXT Gas Golf Cart 1	2014	7	4	0	2,650	2,650	2,650
2003 EZ-GO TXT Gas Golf Cart 2	2014	7	4	0	2,650	2,650	2,650
2003 EZ-GO TXT Gas Golf Cart 3	2014	7	4	0	2,650	2,650	2,650
2003 EZ-GO TXT Gas Golf Cart 4	2014	7	4	0	2,650	2,650	2,650
2004 Silverado Chevrolet Truck, Plate #A53829T	2014	8	1	0	15,374	15,374	15,374
2005 Chevrolet Truck - Colorado, Plate #A38340W	2014	8	1	0	14,276	14,276	14,276

**Sudden Valley Owners Association  
Component Inventory by Remaining Life Expectancy**

Description	Replacement Year	Useful Life	Adjustment	Remaining Life	Current Cost	Assigned Reserves	Fully Funded
2005 Chevy Silverado 35	2014	8	0	0	32,000	32,000	32,000
2005 Ford Explorer	2014	8	1	0	25,388	25,388	25,388
2005 Honda Element	2014	8	0	0	20,674	20,674	20,674
2006 Yamaha Golf Cart #11	2014	7	2	0	3,881	3,881	3,881
2006 Yamaha Golf Cart #12	2014	7	2	0	3,881	3,881	3,881
2006 Yamaha Golf Cart #13	2014	7	2	0	3,881	3,881	3,881
2006 Yamaha Golf Cart #14	2014	7	2	0	3,881	3,881	3,881
2006 Yamaha Golf Cart #15	2014	7	2	0	3,881	3,881	3,881
2007 E-Z Go Golf Cart #	2014	7	1	0	3,710	3,710	3,710
2007 E-Z Go Golf Cart # 1	2014	7	1	0	3,710	3,710	3,710
2007 E-Z Go Golf Cart # 2	2014	7	1	0	3,710	3,710	3,710
2007 E-Z Go Golf Cart # 3	2014	7	1	0	3,710	3,710	3,710
2007 E-Z Go Golf Cart # 4	2014	7	1	0	3,710	3,710	3,710
2007 E-Z Go Golf Cart # 5	2014	7	1	0	3,710	3,710	3,710
2007 EZ-Go Golf Cart	2014	7	0	0	2,305	2,305	2,305
2007 EZ-Go Golf Cart 1	2014	7	0	0	2,305	2,305	2,305
2007 EZ-Go Golf Cart 2	2014	7	0	0	2,305	2,305	2,305
2007 EZ-Go Golf Cart 3	2014	7	0	0	2,305	2,305	2,305
38K Ball Washer	2014	7	7	0	2,097	2,097	2,097
3D Servers for Network	2014	5	0	0	32,064	32,064	32,064
4-Drawer Stow & Davis Steelcase	2014	20	7	0	1,513	1,513	1,513
40 Dining Room Chairs	2014	7	6	0	6,754	6,754	6,754
50 Ladderback Chairs - Lounge	2014	7	6	0	1,406	1,406	1,406
Add'l Paper Tray for Laserjet 4600dn	2014	11	0	0	448	448	448
Alladin 1222 Steam Cleaner	2014	10	15	0	2,697	2,697	2,697
Alpha Card Premier Badge Software & Person C11 Card Printer	2014	12	0	0	2,963	2,963	2,963
Banquet Chairs-Char blk/gray (100)	2014	7	8	0	3,050	3,050	3,050
Barn 6-Gutters & Downspouts-Replacement #1	2014	25	0	0	1,462	1,462	1,462
Barn 6-Roof Replacement #1	2014	25	0	0	56,000	56,000	56,000
Barn Walk Asphalt	2014	25	11	0	1,099	1,099	1,099
Baron Telephone	2014	7	3	0	2,400	2,400	2,400
Baron Telephone	2014	7	2	0	2,539	2,539	2,539
Billy Goat Leaf Blower	2014	10	5	0	1,498	1,498	1,498
Billy Goat Leaf Blower 1	2014	10	5	0	1,498	1,498	1,498
Boiler-Replacement-Clubhouse	2014	25	0	0	18,545	18,545	18,545
Boling L-Unit Desk with Left-Hand Return	2014	15	12	0	1,099	1,099	1,099
Broce Model RC-350 Road Sweeper, Plate #A14190P	2014	15	-1	0	34,619	34,619	34,619
Card Readers-Marina	2014	10	0	0	1,227	1,227	1,227
Cart Path Bridges-Replacement	2014	30	0	0	105,000	105,000	105,000
Cash Register #1	2014	10	19	0	2,090	2,090	2,090
Cash Register #2	2014	10	5	0	1,185	1,185	1,185
Clubhouse Parking Lot Lighting	2014	20	9	0	8,676	8,676	8,676
Clubhouse Retaining Walls	2014	25	10	0	3,000	3,000	3,000

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Component Inventory by Remaining Life Expectancy**

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Access Control System	2015	10	0	1	62,577	0	56,319
Adult Center Lock System	2015	15	0	1	1,295	0	1,209
Adult Center Pool heater	2015	15	1	1	3,187	0	2,988
Alto Sham Double Oven Warmer	2015	10	22	1	4,162	0	4,032
Area Z Fence & Electric Gate	2015	15	8	1	6,638	0	6,349
Asphalt - Proshop & Bridge	2015	25	1	1	8,411	0	8,087
Bank Mower w/Boom Attachment	2015	12	12	1	11,869	0	11,374
Barn 6-Renovation-Exterior	2015	40	5	1	50,000	0	48,889
Barn 7-Renovation-Exterior	2015	40	5	1	30,000	0	29,333
Barn 8-Renovation-Exterior	2015	40	5	1	50,000	0	48,889
Barn Pool Heater	2015	15	1	1	8,709	0	8,165
Beverage Cart/Utility Vehicle	2015	10	5	1	2,957	0	2,760
Big Screen T.V. - Other Locations	2015	7	0	1	10,000	0	8,571
Buffalo Turbine Blower, Model H10G	2015	10	0	1	5,471	0	4,924
CA Turf II Club Cart	2015	10	1	1	7,216	0	6,560
Carpets Accounting Department	2015	5	11	1	2,947	0	2,763
Clubhouse-Renovation	2015 D	30	10	1	504,000	491,707	491,707
Collections Computer	2015 D	13	0	1	1,430	1,328	1,328
Communications backup batteries and POTS Lines	2015 D	7	0	1	2,258	1,976	1,976
Compaq Prollant ML 350 Server, with Software	2015 D	12	0	1	16,982	15,676	15,676
Computer - Maint Manager	2015	5	0	1	2,402	0	1,922
Computer Backup Cartridges	2015	5	0	1	1,451	0	1,161
Computer System Upgrade	2015 D	5	3	1	7,547	6,708	6,708
Computer Upgrade	2015 D	5	3	1	7,917	7,037	7,037
Computers New Accounting - 2	2015	5	0	1	4,492	0	3,594
Concrete Tables & Benches	2015 D	30	1	1	2,469	2,392	2,392
Cushman 532 Utility Truck 4 Wheel 1	2015 D	12	15	1	8,217	7,924	7,924
Cushman GT-1 Utility Truck	2015 D	12	11	1	4,791	4,591	4,591
Cushman Greens Groomer Brush	2015 D	10	6	1	2,732	2,571	2,571
Cushman Utility Truckster	2015 D	12	4	1	12,686	11,940	11,940
Dance Barn Carpeting	2015	5	6	1	6,958	0	6,325
Data Backup System - Tapes	2015 D	5	1	1	1,445	1,239	1,239
DayWire - Base - Radio Station	2015 D	7	2	1	2,484	2,236	2,236
Defibrillator	2015 D	5	0	1	1,320	1,100	1,100
Defibrillator - 1	2015 D	5	0	1	1,320	1,100	1,100
Defibrillator - 2	2015 D	5	0	1	1,320	1,100	1,100
Dell Computer	2015 D	5	2	1	1,707	1,494	1,494
Dell Computer	2015 D	5	2	1	1,748	1,529	1,529
Dell Latitude D505	2015 D	5	5	1	2,230	2,027	2,027
Dell Optiplex 980	2015	5	0	1	1,825	0	1,460
Dell Optiplex GX260D	2015 D	5	6	1	1,334	1,223	1,223
Dell Optiplex GX260T	2015 D	5	6	1	1,641	1,504	1,504
Dell Optiplex GX260T	2015 D	5	6	1	1,551	1,422	1,422
Dell Optiplex GX260T	2015 D	5	6	1	1,334	1,223	1,223

**Sudden Valley Owners Association  
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Dell Optiplex GX270T	2015 D	5	5	1	2,222	2,020	2,020
Dell Optiplex GX270T	2015	5	6	1	1,830	0	1,664
Dell Optiplex GX520	2015 D	5	4	1	1,657	1,491	1,491
Dell Optiplex GX520	2015 D	5	3	1	1,642	1,460	1,460
Dell Optiplex GX620	2015 D	5	3	1	1,776	1,579	1,579
Dell Precision 380	2015 D	5	3	1	1,823	1,620	1,620
Delta Table Saw	2015	20	4	1	1,127	0	1,080
Deltabloks (600)	2015 D	7	0	1	4,381	3,833	3,833
Diamond Back Recumbent Exercise Bicycle	2015 D	5	5	1	1,271	1,155	1,155
Digital Projector	2015	10	1	1	2,029	0	1,845
Dock Bumpers	2015	10	4	1	2,487	0	2,309
Equip. Maint. Bldg-Area Z-Replacement	2015 D	40	0	1	200,000	195,122	195,122
Exterior Paint-Adult Center & Pool Equip. Bldg.	2015 D	10	11	1	5,000	4,773	4,773
Exterior Paint-Golf Course Pump Houses & Restrooms	2015 D	10	11	1	2,000	1,909	1,909
Exterior Paint-Golf Maint. Bldg.	2015 D	10	0	1	3,500	3,182	3,182
FAS Asset Reporting Module	2015 D	5	3	1	1,669	1,484	1,484
FRx Reporting Module	2015 D	5	3	1	1,520	1,351	1,351
Fairway Aerifier-Replacement	2015 D	10	0	1	28,000	25,455	25,455
Fairway Top Dresser	2015 D	10	6	1	13,500	12,706	12,706
Fargo ID Card Printer	2015 D	7	2	1	3,523	3,171	3,171
Fire Alarm & Suppression-All Bldgs-Modernization	2015 D	20	0	1	155,000	147,619	147,619
Fireside Booths - Restaurant	2015 D	7	6	1	2,360	2,191	2,191
Flink FM8 Road Sand Spreader	2015	15	0	1	4,168	0	3,890
Foley Bed Knife Blade Grinder	2015 D	15	12	1	1,664	1,605	1,605
Foley Reel Mower Grinder	2015 D	15	12	1	1,849	1,783	1,783
Ford 1920 Turf Tractor	2015 D	15	6	1	11,661	11,131	11,131
Ford 7108 Loader	2015 D	20	1	1	2,388	2,279	2,279
GIS Computer	2015 D	5	1	1	3,417	2,929	2,929
Gate #1 Lighting - Street	2015 D	20	7	1	1,513	1,459	1,459
Gate #5 Lighting	2015 D	20	5	1	2,673	2,570	2,570
Gate Closures - Furnish & Install	2015 D	5	17	1	2,048	1,959	1,959
Gates #1 & #3 Lighting	2015 D	20	12	1	6,624	6,423	6,423
Golf Cart Paths - Gravel	2015	25	1	1	104,183	0	100,176
Golf Cart Paths - Paving	2015	25	0	1	16,448	0	15,790
Golf Maintenance Building-Renovation	2015 D	30	13	1	50,000	48,864	48,864
Greens King V 186 Mower	2015 D	10	4	1	18,918	17,657	17,657
Greens King V 186 Mower	2015 D	10	5	1	17,194	16,119	16,119
Greensmaster 1000 Walking Mower	2015 D	10	2	1	5,788	5,343	5,343
Greensmaster 1000 Walking Mower 1	2015 D	10	2	1	5,788	5,343	5,343
Gym Exercise Equipment	2015 D	6	1	1	99,860	87,377	87,377
HP 2200dt Laser Jet Printer	2015 D	5	6	1	917	841	841
HP 4250n Laser Printer	2015 D	5	3	1	1,317	1,171	1,171
HP DeskJet Plotter	2015 D	5	3	1	1,707	1,517	1,517

**Sudden Valley Owners Association  
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HP ProLiant 310 Server (Access)	2015	D 5	3	1	4,589	4,079	4,079
Honda CRV Patrol Car	2015	8	0	1	24,455	0	21,398
Irrigation Pump Control Panels-Golf Course #1	2015	D 12	8	1	52,000	49,524	49,524
Jacobsen 22" Walking Greensmower	2015	D 10	17	1	2,700	2,604	2,604
Jacobsen 22" Walking Greensmower 1	2015	D 10	17	1	2,700	2,604	2,604
Jacobsen 22" Walking Greensmower 2	2015	D 10	17	1	2,700	2,604	2,604
Jacobsen 22" Walking Greensmower 3	2015	D 10	17	1	2,700	2,604	2,604
Jacobsen 22" Walking Greensmower 4	2015	D 10	17	1	2,700	2,604	2,604
Jacobsen 5 Gang Mower	2015	D 10	17	1	2,782	2,683	2,683
Jacobsen 72" Rotary Mower Deck	2015	12	16	1	1,800	0	1,736
Jacobsen G 4x4 Hydraulic Turf Tractor	2015	D 15	12	1	14,080	13,577	13,577
Jacobsen LF3400 Fairway Mower	2015	D 10	3	1	26,436	24,548	24,548
Jacobsen LF3400 Fairway Mower w/Blades	2015	D 10	2	1	31,126	28,732	28,732
Jacobsen Model 40 Power Take Off Blower	2015	D 10	17	1	2,500	2,411	2,411
Jacobsen Mower Deck & Roller	2015	D 10	5	1	970	909	909
Jacobsen Utility Turf Truck	2015	D 10	3	1	13,488	12,525	12,525
John Deere 12.5 HP Commerical Mower (38")	2015	D 10	9	1	3,524	3,348	3,348
John Deere 725 Front Mount Mower (54")	2015	12	8	1	9,254	0	8,791
John Deere 950 Turf Tractor	2015	D 10	13	1	14,513	13,908	13,908
John Deere Tri-Plex Trim Mower 3WD	2015	D 10	9	1	18,184	17,275	17,275
Kabota 30 HP Diesel Engine for Turf Truck	2015	D 10	2	1	2,000	1,846	1,846
Kitchen Dumpster	2015	D 20	4	1	5,890	5,654	5,654
Kobota Tractor - L305DT	2015	20	13	1	9,450	0	9,164
Kohler CH20 (New Engine for Cushman)	2015	D 10	6	1	1,989	1,872	1,872
Landpride Box Scraper	2015	D 10	15	1	1,019	980	980
LaserJet 4600dn Color Printer	2015	D 5	6	1	2,401	2,201	2,201
Leg Press HC	2015	D 6	0	1	6,500	5,571	5,571
Locker Modules	2015	D 20	16	1	4,907	4,774	4,774
MAS 90 Accounting Software	2015	D 5	10	1	3,785	3,548	3,548
Main Pool Concrete Deck-Replacement	2015	30	5	1	70,000	0	68,000
Main Pool Fencing-Replacement	2015	30	5	1	17,000	0	16,514
Main Pool Lifeguard Bldg.-Roof Replacement #1	2015	25	0	1	1,000	0	960
Main Pool Lifeguard Bldg.-Roof Replacement #2	2015	25	0	1	1,000	0	960
Main Pool-Lifeguard Building-Renovation	2015	D 30	10	1	3,000	2,927	2,927
Main Pool-Renovation (ADA compliance retrofits)	2015	15	0	1	65,000	0	60,667
Main pool replaster & retile	2015	D 20	0	1	45,000	42,857	42,857
Manitowac 400 Ice Machine	2015	10	20	1	1,630	0	1,576
Manitowac 600 Ice Machine	2015	10	22	1	2,422	0	2,346
Martin Yale Automated Folder	2015	D 7	4	1	1,360	1,247	1,247
Memory Upgrades for (5) Dell PC's	2015	D 5	6	1	2,031	1,862	1,862
Meyer Snow Plow Assembly	2015	D 15	2	1	3,333	3,148	3,148
Meyers Snowplow Attachments	2015	D 15	9	1	6,173	5,926	5,926

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National 84" Bank Mower	2015	D 10	17	1	5,400	5,207	5,207
Network Firewall	2015	5	0	1	9,000	0	7,200
Network Switch	2015	D 5	5	1	704	640	640
Noramco Supertread treadmill	2015	D 5	3	1	3,574	3,177	3,177
Olathe 166E Fairway Sweeper	2015	D 10	17	1	3,883	3,744	3,744
PA System - Dance Barn	2015	10	0	1	5,053	0	4,548
Pavillion DV7-3160US	2015	5	0	1	2,178	0	1,742
Picnic Pavillion-AM/PM Beach-Renovation	2015	D 30	10	1	20,000	19,512	19,512
Picnic Pavillion-Marina-Renovation	2015	D 30	10	1	20,000	19,512	19,512
Pool Basketball Equipment	2015	D 5	5	1	972	884	884
Pool Boiler & Pump	2015	20	5	1	18,042	0	17,320
Pool Deck Sealing	2015	15	1	1	6,508	0	6,101
Pool Furniture, Contract Furnishings Int'l	2015	10	1	1	7,305	0	6,641
Pool Furniture, Make ?, Color ?, Model ?	2015	10	15	1	3,489	0	3,349
Postage Machine	2015	D 7	0	1	7,284	6,373	6,373
Pressure Washer	2015	D 10	14	1	2,560	2,458	2,458
Pro Shop Carpet	2015	5	10	1	11,150	0	10,407
Pro Shop Sales Counter	2015	D 15	6	1	3,584	3,421	3,421
Pulsar 3 Chlorine Feeder	2015	10	3	1	1,636	0	1,510
Pulsar SYS 3 Pool Pump System	2015	5	8	1	3,360	0	3,102
Range Picker Vehicle-Replacement	2015	D 15	0	1	17,000	15,937	15,937
Ransomes Tri-Plex 185 Approach Mower	2015	D 10	3	1	15,558	14,447	14,447
Rec Corridor Playground Net	2015	D 15	2	1	1,814	1,713	1,713
Rec Playground Imprvmts	2015	D 15	3	1	3,543	3,357	3,357
Recreation Center Carpet	2015	5	30	1	1,702	0	1,653
Recumbent Exercise Bike - HC	2015	D 5	1	1	1,300	1,114	1,114
Reseal Pond @#13 Hole	2015	D 10	0	1	26,698	24,271	24,271
Retaining Wall-Windward Drive	2015	D 30	14	1	256,000	143,013	250,311
Road Sand Spreader (1.8 Cubic Yd)	2015	D 15	2	1	3,653	0	3,450
Rotunda Carpet	2015	D 5	18	1	5,149	0	4,934
Rotunda Post Office-Renovation	2015	D 30	10	1	60,000	0	58,537
Rotunda-Renovation	2015	D 30	10	1	115,200	0	112,390
Ryan Core Harvester	2015	D 10	3	1	3,697	0	3,433
Ryan Renovaire Fairway Aerifier	2015	D 10	17	1	3,685	0	3,553
Ryan Sod Cutter	2015	D 10	17	1	3,883	0	3,744
SP50 VHF Portable Radio & Peripherals	2015	D 10	1	1	653	0	599
SP50 VHF Portable Radio & Peripherals	2015	D 10	1	1	653	0	599
Sand Channel green drainage 9, 12, 13, 14	2015	10	0	1	52,000	0	46,800
Security Building-Renovation	2015	D 30	5	1	35,000	0	34,028
Site Drainage-20 Yr Renovation	2015	D 20	0	1	150,000	0	142,857
Smithco Bandit Utility Truck w/Dump Attachment	2015	D 27	0	1	3,064	0	2,955
Smithco Cushman Spray Tank & Spray Boom	2015	D 27	0	1	2,325	0	2,242
Speedgun Radar Gun	2015	D 10	1	1	1,785	0	1,636
Stairmaster PT 4400	2015	D 5	7	1	1,295	0	1,195
Steelcase 40r Lateral F1-2	2015	D 20	7	1	1,390	0	1,340

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Steering Gear Assembly, for Ford tractor	2015	10	13	1	2,642	0	2,527
Stove, Oven, Deli Cases	2015	15	15	1	14,557	0	14,072
Sweeper Broom	2015 D	10	24	1	2,116	0	2,056
Telephone System Replacement	2015	7	0	1	11,518	0	9,873
Tennis Court Fence-Replacement	2015	30	9	1	35,000	0	34,103
Tennis Courts-Resurfacing	2015	10	10	1	117,000	0	111,150
Toro 1744HXL Lawn Tractor	2015	12	3	1	2,698	0	2,518
Toro Green Aerifier	2015 D	10	17	1	8,550	0	8,245
Toro Green Aerifier	2015 D	10	17	1	8,550	0	8,245
Toro Z149 Lawn Tractor with 52" Mower Deck	2015	12	1	1	6,475	0	5,977
Toshiba DK8 Telephone System-A2 Phones	2015 D	7	10	1	26,501	0	25,029
Tractor/Mower - Ford 6600	2015	12	13	1	8,302	0	7,970
Tri-King 1900D Tri-Plex Mower	2015 D	10	5	1	34,000	0	31,875
TyCrop Power Pack for Top Dresser	2015 D	10	7	1	2,868	0	2,709
TyCrop Twin Spinner	2015 D	10	7	1	3,670	0	3,466
Voice Mail Upgrade Card	2015 D	5	2	1	3,952	0	3,458
Walk Aerifier-Replacement	2015 D	10	0	1	22,000	0	20,000
Web Page Design	2015 D	5	6	1	2,200	0	2,017
Web Site Design	2015	5	0	1	6,725	0	5,380
Website Design Support	2015	5	0	1	4,275	0	3,420
Windows NT Software - Server & Workstations	2015 D	5	10	1	3,096	0	2,902
Wireless Network Upgrade	2015 D	5	1	1	17,788	0	15,247
Wireless Network Upgrade - 2009 Portion	2015 D	5	0	1	9,841	0	8,201
Wireless Network Upgrade 2010 portion	2015	5	0	1	456	0	365
Yamaha Golf Cart	2015 D	7	3	1	2,881	0	2,619
Yamaha Golf Cart	2015 D	7	3	1	2,881	0	2,619
Yamaha Golf Cart	2015 D	7	3	1	2,881	0	2,619
Yamaha Golf Cart	2015 D	7	3	1	2,881	0	2,619
Yamaha Golf Cart	2015 D	7	3	1	2,881	0	2,619
Yamaha Golf Cart	2015 D	7	3	1	2,881	0	2,619
Yamaha Golf Cart	2015 D	7	3	1	2,881	0	2,619
Yamaha Golf Cart	2015 D	7	3	1	2,881	0	2,619
Yamaha Golf Cart	2015 D	7	3	1	2,881	0	2,619
2009 Club Car Golf Carts	2016	7	0	2	3,773	0	2,695
2009 Club Car Golf Carts 1	2016	7	0	2	3,773	0	2,695
2009 Club Car Golf Carts 2	2016	7	0	2	3,773	0	2,695
2009 Club Car Golf Carts 3	2016	7	0	2	3,773	0	2,695
2009 Club Car Golf Carts 4	2016	7	0	2	3,773	0	2,695
2009 Club Car Golf Carts 5	2016	7	0	2	3,773	0	2,695
Adult Center Flooring Replacement	2016	10	2	2	2,728	0	2,273
Area Z Secured Storage Fence	2016	30	6	2	3,509	0	3,314
Attachment - Backhoe Clamp	2016	20	6	2	1,805	0	1,666
Barn 6-Renovation-Interior	2016	30	12	2	48,000	0	45,714
Club House tea Room carpet	2016	5	0	2	3,350	0	2,010

**Sudden Valley Owners Association  
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Coffee Shop Furniture	2016	7	0	2	2,025	0	1,446
Floating Deck Pilings	2016	40	0	2	1,847	0	1,755
Floating Deck-Rebuild	2016	40	0	2	30,000	0	28,500
Ford 655A Backhoe	2016	20	6	2	39,978	0	36,903
Golf Cart Paths - Paving	2016	25	0	2	23,567	0	21,682
Golf Course Bridge Matting	2016	12	0	2	2,618	0	2,182
Golf Maint Shop Ventilation System	2016	10	0	2	8,079	0	6,463
Golf Restroom #1	2016	40	6	2	5,000	0	4,783
Golf Restroom #2	2016	40	6	2	5,000	0	4,783
Honda CRV patrol vehicle	2016	7	0	2	23,117	0	16,512
Konica 7145 Copier	2016	7	0	2	1,084	0	774
MPH SpeedGun Radar Unit	2016	10	0	2	1,364	0	1,091
MPH SpeedGun Radar Unit 1	2016	10	0	2	1,364	0	1,091
Marina Improvements - Wheel Stops	2016	10	3	2	1,753	0	1,483
Medeco Lock System	2016	25	0	2	7,895	0	7,263
Pool Covers and Roller	2016	5	0	2	10,948	0	6,569
Prosweep 5200D	2016	10	0	2	11,914	0	9,531
Repair Broce Broom Street Sweeper	2016	5	0	2	1,790	0	1,074
Rough Mower Repair	2016	5	0	2	3,251	0	1,951
Sec Vehicle SP-3 Repairs	2016	5	0	2	2,322	0	1,393
Trail Improvements	2016	5	4	2	3,940	0	3,064
(4) Steel File Cabinets	2017	20	13	3	1,702	0	1,547
Access Control System Expansion	2017	10	0	3	7,093	0	4,965
Adult Center	2017	20	0	3	12,000	0	10,200
Adult Center Pool Resurfacing	2017	20	0	3	13,408	0	11,397
Buoys & Floats - Marina	2017	10	0	3	3,998	0	2,799
Bus Shelters-Roof Replacement #1	2017	25	18	3	1,500	0	1,395
Cart Paths	2017	25	0	3	29,396	0	25,868
Ford 655A Backhoe Loader	2017	20	0	3	3,662	0	3,113
GM COMPUTER REPLACEMENT 2012-29MRR	2017	5	0	3	1,231	0	492
Golf Course Pump Houses-Roof Replacement #1	2017	25	18	3	1,500	0	1,395
Golf Course Restrooms-Roof Replacement #1	2017	25	18	3	1,500	0	1,395
Golf Maintenance Fence	2017	10	0	3	1,294	0	906
Jacobsen 4x4 Tractor	2017	20	0	3	4,300	0	3,655
Marina Emergency Phone	2017	7	0	3	1,133	0	647
Mower Toror Groundsmaster 4500D, Model 30856	2017	10	0	3	49,813	0	34,869
Sound Amplification Unit Dance Barn	2017	10	23	3	1,304	0	1,185
Sound System Equipment, Make ?, Model ?	2017	10	11	3	2,825	0	2,421
Surveillance Cameras & Equipment	2017	10	0	3	30,300	0	21,210
(12) Folding Tables	2018	14	14	4	3,000	0	2,571
(150) Brown Vinyl Stack Chairs	2018	14	0	4	4,149	0	2,964
(42) Folding Tables	2018	14	13	4	6,198	0	5,280
(48) Chairs	2018	14	13	4	2,457	0	2,093
(48) Chairs	2018	14	6	4	4,040	0	3,232

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2011 Club Car Golf Carts	2018	7	0	4	3,968	0	1,701
2011 Club Car Golf Carts 1	2018	7	0	4	3,968	0	1,701
2011 Club Car Golf Carts 2	2018	7	0	4	3,968	0	1,701
2011 Club Car Golf Carts 3	2018	7	0	4	3,968	0	1,701
2011 Club Car Golf Carts 4	2018	7	0	4	3,968	0	1,701
2011 Club Car Golf Carts 5	2018	7	0	4	3,968	0	1,701
2011 Club Car Golf Carts 6	2018	7	0	4	3,968	0	1,701
2011 Club Car Golf Carts 7	2018	7	0	4	3,968	0	1,701
2011 Club Car Golf Carts 8	2018	7	0	4	3,968	0	1,701
2011 Club Car Golf Carts 9	2018	7	0	4	3,968	0	1,701
Adult Center Chairs	2018	14	4	4	1,489	0	1,158
Adult Center-Gutters & Downspouts-Replacement #1	2018	25	0	4	3,250	0	2,730
Adult Center-Roof Replacement #1	2018	25	0	4	19,950	0	16,758
Golf Course Restrooms-Renovation	2018	20	5	4	5,000	0	4,200
Greens Drainage-Renovation (1998)	2018	20	0	4	18,503	0	14,802
Irrigation Pump Control Panels-Golf Course #2	2018	12	8	4	52,000	0	41,600
Irrigation System	2018	10	15	4	888,357	0	746,220
Pool Equip. Bldg.-Adult Center-Roof Replacement #1	2018	25	0	4	750	0	630
Range Golf Ball Washer	2018	7	0	4	1,930	0	827
Snow Plow Assembly	2018	15	0	4	4,886	0	3,583
Chain Fence - 9th "T"	2019	40	0	5	4,019	0	3,517
Dell Optiplex GX260T	2019	5	11	5	1,409	0	969
Gate 3 Shelter-Renovation	2019	30	15	5	3,000	0	2,667
Gate 5 Shelter-Renovation	2019	30	15	5	4,500	0	4,000
Gate 9 Shelter-Renovation	2019	30	15	5	3,000	0	2,667
Golf Course Irrigation System-Renovation	2019	25	0	5	550,000	0	440,000
Greens Roller	2019	10	0	5	5,704	0	2,852
Lawn Mower - Zero Turn	2019	12	0	5	5,420	0	3,162
Marina Boat Slips	2019	20	0	5	787	0	590
Road Mower - New Holland TC45DA	2019	12	0	5	43,195	0	25,197
Surveillance Equipment	2019	10	0	5	30,306	0	15,153
7 1/2 ft Meyer E60 Snowplow	2020	15	0	6	5,326	0	3,196
Approach Mower	2020	10	0	6	19,525	0	7,810
Area Z Fence - Service Truck Compound, Along Creek	2020	30	0	6	4,759	0	3,807
Fairway Drainage-Renovation (2010)	2020	10	0	6	31,140	0	12,456
Main Pool locker room gas H2O heaters (2)	2020	15	0	6	3,107	0	1,864
Parking Lot-Recreation Corridor/Adult Center	2020	25	21	6	126,000	0	109,565
Pool Controller-Replacement (Repair Heater)	2020	8	0	6	4,565	0	1,141
Pool Lane Markers	2020	15	0	6	864	0	518
Re-Keying All Buildings	2020	12	0	6	16,500	0	8,250
Safeway Scaffolding	2020	30	0	6	1,090	0	872
Surveillance Equipment	2020	10	0	6	5,742	0	2,297

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Swing Sets - Rec Center ?	2020	15	0	6	2,766	0	1,660
Vicon PS403 Fertilizer Spreader	2020	10	7	6	2,558	0	1,655
8 1/2 ft Meyer Snowplow & Sander Unit	2021	15	0	7	10,600	0	5,653
Area Z Gate & Access Reader	2021	10	0	7	5,894	0	1,768
Fairway Drainage-Renovation (2006)	2021	15	0	7	15,000	0	8,000
Fairway Sprayer	2021	10	0	7	44,211	0	13,263
Golf POS System	2021	10	0	7	2,581	0	774
Sand Storage Shed	2021	30	0	7	7,477	0	5,732
Surveillance Equipment	2021	10	0	7	9,902	0	2,971
Swing Sets - Marina	2021	15	0	7	1,516	0	809
Wireless Microphones	2021	10	0	7	1,697	0	509
1000 Gal Gas Storage Tank	2022	30	0	8	10,249	0	7,516
250 Gal Gas Storage Tank	2022	30	0	8	6,669	0	4,891
Fairway Drainage-Renovation (2007)	2022	15	0	8	20,000	0	9,333
Golf Cart Paths	2022	25	0	8	19,742	0	13,425
Golf Irrigation Pump	2022	12	0	8	5,128	0	1,709
Greens Triplex Mower	2022	10	0	8	51,887	0	10,377
Pool Heaters	2022	15	0	8	18,689	0	8,722
Recreation Barn-Roof Replacement #1	2022	25	0	8	8,497	0	5,778
Reelmaster Fairway Mower	2022	10	0	8	53,619	0	10,724
Admin Building - Basement Tile	2023	15	0	9	1,024	0	410
Adult Center Pool Equip. Bldg.-Renovation	2023	30	0	9	5,000	0	3,500
Adult Center Pool Fencing-Replacement	2023	30	0	9	8,500	0	5,950
Adult Center-Renovation	2023	30	0	9	84,075	0	58,852
Adult Pool Concrete Deck-Replacement	2023	30	0	9	15,000	0	10,500
Barn 8-Renovation-Interior	2023	30	11	9	297,900	0	232,507
Combination Safe	2023	20	0	9	1,409	0	775
Deluxe Conversion Top (Ping-Pong)	2023	20	0	9	248	0	136
Golf Cart Paths	2023	25	0	9	4,410	0	2,822
Golf Maint Building Overhead Doors	2023	20	0	9	1,996	0	1,098
Golf Safety Net (replacement of netting only)	2023	15	0	9	5,962	0	2,385
NH 42 HP Tractor, Model #TN55	2023	20	0	9	27,802	0	15,291
Shuffleboard Table - Adjustable	2023	20	0	9	522	0	287
Stiga Eurotech Table-Tennis Table	2023	20	0	9	462	0	254
Water Heaters (2) - Admin	2023	15	0	9	26,144	0	10,458
Cart Path Paving #1 & #6	2024	25	0	10	7,341	0	4,405
Coffee Shop Equipment	2024	15	0	10	14,079	0	4,693
Dodge 4500 Dump Truck	2024	15	0	10	48,087	0	16,029
Exterior Paint-Clubhouse	2024	10	10	10	15,000	0	7,500
Exterior Paint-Rotunda & Post Office Bldg.	2024	10	10	10	6,000	0	3,000
Exterior Paint-Security Building	2024	10	10	10	1,000	0	500
Golf Course Pump Houses-Renovation	2024	30	20	10	4,000	0	3,200
Marina Bulkhead-Rebuiding	2024	30	0	10	143,337	0	95,558
Playground Equipment - 3 Parks	2024	15	0	10	53,015	0	17,672
Snow Removal Equipment	2024	15	0	10	43,932	0	14,644
Toro Greensmaster 1000 Mower	2024	10	19	10	4,588	0	3,006

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Toro Greensmaster 1000 Mower	2024	10	21	10	3,673	0	2,488
Toro Greensmaster 1000 Mower 1	2024	10	21	10	3,673	0	2,488
Toro Greensmaster 1000 Mower 1	2024	10	19	10	4,588	0	3,006
Toro Utility Turf Truck	2024	10	12	10	14,139	0	7,712
Turf II, 2-wheel Turf Truck	2024	10	11	10	6,911	0	3,620
Turfco Meter-Matic Sand Topdresser	2024	10	27	10	4,800	0	3,503
Turfco Metermatic F12C	2024	10	23	10	7,941	0	5,535
Turfco SP1530 Spreader	2024	10	13	10	7,661	0	4,330
Vermeer Brush Chipper 2012-05CRRF	2024	12	0	10	34,775	0	5,796
Water Heaters Adult Center	2024	15	0	10	4,828	0	1,609
8" water meter Lake Louise	2025	20	0	11	5,804	0	2,612
Amsec Depository Safe & Burg Watcher Office Safe	2025	20	0	11	4,269	0	1,921
Bar Deck	2025	25	0	11	16,667	0	9,334
Cart Path Reslope & Paving - #15	2025	25	0	11	5,140	0	2,878
Coffee Shop Equipment	2025	15	0	11	269	0	72
Condo Mailboxes	2025	25	0	11	22,510	0	12,606
Exterior Paint-Barn 6, 7 & 8	2025	10	10	11	15,000	0	6,750
Folding Tables and Chairs - set	2025	14	0	11	5,135	0	1,100
Heavy-Duty Utility Truck-4 Wheel	2025	12	0	11	12,900	0	1,075
Light Duty Utility Truck-3 Wheel	2025	12	0	11	6,990	0	582
Plumbing Renovation-Barn 8-Rec Center	2025	40	15	11	89,000	0	71,200
Snow Removal Equipment	2025	15	0	11	444	0	118
Toro Z Master Mower, Model 74245	2025	10	10	11	8,642	0	3,889
Area Z Gate	2026	15	0	12	9,174	0	1,835
Hot water Pump - Admin	2026	15	0	12	1,323	0	265
Cart Path Paving (a)	2027	25	0	13	1,370	0	658
Cart Path Paving (b)	2027	25	0	13	5,201	0	2,496
Cart Path Paving (c)	2027	25	0	13	3,015	0	1,447
Marina - Canoe Racks	2027	20	0	13	2,558	0	895
Marina Slip Rebuild	2027	20	0	13	107,068	0	37,474
Narrow Band Radio	2027	7	7	13	13,377	0	955
Protective Vest	2027	20	0	13	2,818	0	986
Protective Vest	2027	20	0	13	3,500	0	1,225
Protective Vest 1	2027	20	0	13	3,500	0	1,225
Protective Vest 2	2027	20	0	13	3,500	0	1,225
Protective Vest 3	2027	20	0	13	3,500	0	1,225
Barn 8-Gutters & Downspouts-Replacement #1	2028	25	0	14	975	0	429
Cart Path Paving, #10, #15, #16	2028	25	0	14	11,340	0	4,990
Comm Center Water Heaters - Tankless	2028	20	0	14	8,923	0	2,677
Golf Maint Building Gutters	2028	25	0	14	1,121	0	493
Laminate Flooring	2028	20	0	14	4,610	0	1,383
Locker Rooms' Plumbing	2028	40	0	14	8,250	0	5,362
Mizerak Oakwood Slate Pool Table	2028	25	0	14	1,697	0	747
Austin Creek Maintenance - Rip Rap Bank Reinforcements	2028	20	0	15	11,000	0	7,100

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Boat Ramp	2029	30	0	15	2,920	0	1,460
Cushman Groomster Trap Rake	2029	15	16	15	9,215	0	4,756
Marina Boat Ramp	2029	30	0	15	3,360	0	1,680
Marina Security Gate	2029	20	0	15	6,376	0	1,594
Pool Table	2029	25	0	15	1,948	0	779
AM/PM Beach Picnic Shelter-Roof Replacement #1	2030	25	0	16	6,840	0	2,462
Barn 8-Roof Replacement #2	2030	25	0	16	8,400	0	3,024
Direction/Notice Signs	2030	20	0	16	2,932	0	586
Marina Picnic Shelter-Roof Replacement #1	2030	25	0	16	6,840	0	2,462
Marina Restroom	2030	40	20	16	10,000	0	7,333
Picnic Shelters-Gutters & Downspouts-Replacement #1	2030	25	0	16	2,600	0	936
Plumbing Renovation-Barn 7	2030	40	20	16	67,500	0	49,500
Restroom-Marina-Renovation	2030	20	0	16	33,000	0	6,600
Rotunda Sidewalk	2030	40	0	16	26,460	0	15,876
Gate 2 Mailbox - Site Work	2031	25	0	17	16,102	0	5,153
Gate 2 Mailbox Cluster	2031	25	0	17	26,073	0	8,343
Gate 5 Mailbox - Site Work	2031	25	0	17	19,191	0	6,141
Marina Gate	2031	20	0	17	9,563	0	1,434
Pool Filters	2031	20	0	17	2,387	0	358
Restroom-AM/PM Beach-Renovation	2031	20	0	17	17,160	0	2,574
Backhoe	2032	25	0	18	81,484	0	22,816
Barn 8-Rec Center	2032	25	0	18	45,000	0	12,600
Gate 5 Mailbox Cluster	2032	25	0	18	29,376	0	8,225
Mailbox Signs	2032	20	0	18	1,078	0	108
Wash Pad Recycling	2032	25	7	18	14,629	0	6,400
Barn 7-Gutters & Downspouts-Replacement #1	2033	25	0	19	975	0	234
Barn 7-Roof Replacement #1	2033	25	0	19	25,000	0	6,000
Deer Creek Change	2033	25	0	19	1,200	0	288
Plumbing Renovation-Adult Center	2033	40	0	19	15,000	0	7,875
Plumbing Renovation-Adult Center Equip. Bldg.	2033	40	0	19	1,800	0	945
Utility Pole - Area Z	2033	25	0	19	8,630	0	2,071
Clubhouse	2034	25	0	20	65,000	0	13,000
Parking Lot - Gate 5	2034	25	0	20	14,025	0	2,805
Pool Drains - Adult Ctr and Rec	2034	25	0	20	3,346	0	669
Mail Box Project 2010 - all gates	2035	25	0	21	351,300	0	56,208
Practice Putting Green	2035	30	0	21	29,917	0	8,975
Restaurant Deck	2035	25	0	21	40,000	0	6,400
Marina Bathhouse-Roof Replacement #1	2036	25	0	22	6,650	0	798
Refurbish Ford 655A Backhoe	2036	10	25	22	9,988	0	3,710
Upgrade Lock System	2036	25	0	22	0	0	0
16 Unit Mailbox Replacement 2012-04MB	2037	25	0	23	3,450	0	276
Mailbox Project 2011 - All Gates	2037	25	0	23	818	0	65

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Upgrade Lock Systems	2037	25	0	23	5,476	0	438
Barn 6-Gutters & Downspouts-Replacement #2	2039	25	25	25	1,462	0	731
Barn 6-Roof Replacement #2	2039	25	25	25	56,000	0	28,000
Clubhouse-Gutters & Downspouts-Replacement #1	2039	25	25	25	3,250	0	1,625
Clubhouse-Roof Replacement #1	2039	25	25	25	41,040	0	20,520
Diesel Fuel Tanks	2039	30	0	25	6,500	0	1,083
Post Office-Gutters & Downspouts-Replacement #1	2039	25	25	25	812	0	406
Post Office-Roof Replacement #1	2039	25	25	25	7,125	0	3,562
Rotunda-Gutters & Downspouts-Replacement #1	2039	25	25	25	3,250	0	1,625
Rotunda-Roof Replacement #1	2039	25	25	25	19,950	0	9,975
Security Bldg.-Gutters & Downspouts-Replacement #1	2039	25	25	25	812	0	406
Security Bldg.-Roof Replacement #1	2039	25	25	25	3,420	0	1,710
Bus Shelters-Roof Replacement #2	2042	25	25	28	1,500	0	660
Golf Course Restrooms-Roof Replacement #2	2042	25	25	28	1,500	0	660
Rail Deck Bridge-Renovation	2042	30	0	28	70,883	0	4,726
17th Tee Bridge-Replacement	2043	30	0	29	10,000	0	333
7th Tee Bridge-Renovation	2043	30	0	29	4,278	0	143
8th & 10th Tee Bridge-Renovation	2043	30	0	29	4,400	0	147
Adult Center-Gutters & Downspouts-Replacement #2	2043	25	25	29	3,250	0	1,365
Adult Center-Roof Replacement #2	2043	25	25	29	19,950	0	8,379
Barn 8-Roof Replacement #1	2043	40	0	29	50,746	0	13,955
Pool Equip. Bldg.-Adult Center-Roof Replacement #2	2043	25	25	29	750	0	315
Restaurant Carpet (replaced with ceramic tile in 2013)	2053	20	20	39	45,000	0	1,125
Golf Maint. Bldg.-Gutters & Downspouts-Replacement #1	2063	25	25	49	3,250	0	65
Golf Maint. Bldg.-Roof Replacement #1	2063	25	25	49	16,811	0	336
Cart Paths-Renovation	2068	25	30	54	80,148	0	1,457
Total Asset Summary					<u>\$9,609,913</u>	<u>\$2,437,147</u>	<u>\$7,097,643</u>

Fully Funded Level                      34%

*'D' Component Deferred, Life Extended One Year*

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Report Date August 03, 2013  
 Beginning Fiscal Year January 01, 2014  
 Account Number WA 1303-0002

Version Number FINAL

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<b>Audio-Visual Equipment</b>								
Big Screen T.V. - Other Locations	2008	2015	7	0	1	1 Total	10,000.00	10,000
Digital Projector	2004	2015	10	1	1	1 Total	2,029.00	2,029
PA System - Dance Barn	2005	2015	10	0	1	1 Total	5,053.00	5,053
Sound Amplification Unit Dance Barn	1984	2017	10	23	3	1 Total	1,304.00	1,304
Sound System Equipment, Make ?, Model ?	1996	2017	10	11	3	1 Total	2,825.00	2,825
Wireless Microphones	2011	2021	10	0	7	1 Total	1,697.00	1,697
Audio-Visual Equipment - Total								\$22,908
<b>Bridges &amp; Dams</b>								
Cart Path Bridges-Replacement	2014	2014	30	0	0	1 Total	105,000.00	105,000
Rail Deck Bridge-Renovation	2012	2042	30	0	28	1 Total	70,883.00	70,883
17th Tee Bridge-Replacement	2013	2043	30	0	29	1 Total	10,000.00	10,000
7th Tee Bridge-Renovation	2013	2043	30	0	29	1 Total	4,278.00	4,278
8th & 10th Tee Bridge-Renovation	2013	2043	30	0	29	2 EA	2,200.00	4,400
Bridges & Dams - Total								\$194,561
<b>Buildings</b>								
Barn 6-Renovation-Exterior	1970	2015	40	5	1	1 Total	50,000.00	50,000
Barn 7-Renovation-Exterior	1970	2015	40	5	1	1 Total	30,000.00	30,000
Barn 8-Renovation-Exterior	1970	2015	40	5	1	1 Total	50,000.00	50,000
Clubhouse-Renovation	1974	2015	30	10	1	1 Total	504,000.00	504,000
Equip. Maint. Bldg-Area Z-Replacement	2014	2015	40	0	1	1 Total	200,000.00	200,000
Golf Maintenance Building-Renovation	1971	2015	30	13	1	1 Total	50,000.00	50,000
Main Pool-Lifeguard Building-Renovation	1974	2015	30	10	1	1 Total	3,000.00	3,000
Picnic Pavillion-AM/PM Beach-Renovation	1974	2015	30	10	1	1 Total	20,000.00	20,000
Picnic Pavillion-Marina-Renovation	1974	2015	30	10	1	1 Total	20,000.00	20,000
Rotunda Post Office-Renovation	1974	2015	30	10	1	1 Total	60,000.00	60,000
Rotunda-Renovation	1974	2015	30	10	1	1 Total	115,200.00	115,200
Security Building-Renovation	1979	2015	30	5	1	1 Total	35,000.00	35,000
Barn 6-Renovation-Interior	1974	2016	30	12	2	1 Total	48,000.00	48,000
Golf Course Restrooms-Renovation	1993	2018	20	5	4	2 EA	2,500.00	5,000
Gate 3 Shelter-Renovation	1974	2019	30	15	5	1 Total	3,000.00	3,000
Gate 5 Shelter-Renovation	1974	2019	30	15	5	1 Total	4,500.00	4,500
Gate 9 Shelter-Renovation	1974	2019	30	15	5	1 Total	3,000.00	3,000
Adult Center Pool Equip. Bldg.-Renovation	1993	2023	30	0	9	1 EA	5,000.00	5,000
Adult Center-Renovation	1993	2023	30	0	9	1 Total	84,075.00	84,075
Barn 8-Renovation-Interior	1982	2023	30	11	9	1 Total	297,900.00	297,900
Golf Course Pump Houses-Renovation	1974	2024	30	20	10	2 EA	2,000.00	4,000

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Buildings continued...</i>								
Restroom-Marina-Renovation	2010	2030	20	0	16	1 Total	33,000.00	33,000
Restroom-AM/PM Beach-Renovation	2011	2031	20	0	17	1 Total	17,160.00	17,160
Buildings - Total								\$1,641,835
<b>Computers &amp; Technology</b>								
3D Servers for Network	2009	2014	5	0	0	1 Total	32,064.00	32,064
Add'l Paper Tray for Laserjet 4600dn	2003	2014	11	0	0	1 Total	448.00	448
Alpha Card Premier Badge Software & Person C11 Card Printer	2002	2014	12	0	0	1 Total	2,963.00	2,963
Collections Computer	2001	2015	13	0	1	1 Total	1,430.00	1,430
Compaq ProLiant ML 350 Server, with Software	2002	2015	12	0	1	1 Total	16,982.00	16,982
Computer - Maint Manager	2010	2015	5	0	1	1 Total	2,402.00	2,402
Computer Backup Cartridges	2010	2015	5	0	1	1 Total	1,451.00	1,451
Computer System Upgrade	2006	2015	5	3	1	1 Total	7,547.00	7,547
Computer Upgrade	2006	2015	5	3	1	1 Total	7,917.00	7,917
Computers New Accounting - 2	2010	2015	5	0	1	1 Total	4,492.00	4,492
Data Backup System - Tapes	2008	2015	5	1	1	1 Total	1,445.00	1,445
Dell Computer	2007	2015	5	2	1	1 Total	1,707.00	1,707
Dell Computer	2007	2015	5	2	1	1 Total	1,748.00	1,748
Dell Latitude D505	2004	2015	5	5	1	1 Total	2,230.00	2,230
Dell Optiplex 980	2010	2015	5	0	1	1 Total	1,825.00	1,825
Dell Optiplex GX260T	2003	2015	5	6	1	1 Total	1,334.00	1,334
Dell Optiplex GX260T	2003	2015	5	6	1	1 Total	1,641.00	1,641
Dell Optiplex GX270T	2004	2015	5	5	1	1 Total	2,222.00	2,222
Dell Optiplex GX270T	2004	2015	5	6	1	1 Total	1,830.00	1,830
Dell Optiplex GX520	2005	2015	5	4	1	1 Total	1,657.00	1,657
Dell Optiplex GX520	2006	2015	5	3	1	1 Total	1,642.00	1,642
Dell Optiplex GX620	2006	2015	5	3	1	1 Total	1,776.00	1,776
Dell Precision 380	2006	2015	5	3	1	1 Total	1,823.00	1,823
FAS Asset Reporting Module	2006	2015	5	3	1	1 Total	1,669.00	1,669
FRx Reporting Module	2006	2015	5	3	1	1 Total	1,520.00	1,520
GIS Computer	2008	2015	5	1	1	1 Total	3,417.00	3,417
HP 2200dt Laser Jet Printer	2003	2015	5	6	1	1 Total	917.00	917
HP 4250n Laser Printer	2006	2015	5	3	1	1 Total	1,317.00	1,317
HP DeskJet Plotter	2006	2015	5	3	1	1 Total	1,707.00	1,707
HP ProLiant 310 Server (Access)	2006	2015	5	3	1	1 Total	4,589.00	4,589
LaserJet 4600dn Color Printer	2003	2015	5	6	1	1 Total	2,401.00	2,401
MAS 90 Accounting Software	1999	2015	5	10	1	1 Total	3,785.00	3,785
Memory Upgrades for (5) Dell PC's	2003	2015	5	6	1	1 Total	2,031.00	2,031
Network Firewall	2010	2015	5	0	1	1 Total	9,000.00	9,000
Network Switch	2004	2015	5	5	1	1 Total	704.00	704
Pavillion DV7-3160US	2010	2015	5	0	1	1 Total	2,178.00	2,178

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Computers &amp; Technology continued...</i>								
Voice Mail Upgrade Card	2007	2015	5	2	1	1 Total	3,952.00	3,952
Windows NT Software - Server & Workstations	1999	2015	5	10	1	1 Total	3,096.00	3,096
Wireless Network Upgrade	2008	2015	5	1	1	1 Total	17,788.00	17,788
Wireless Network Upgrade - 2009 Portion	2009	2015	5	0	1	1 Total	9,841.00	9,841
Wireless Network Upgrade 2010 portion	2010	2015	5	0	1	1 Total	456.00	456
GM COMPUTER REPLACEMENT 2012-29M..	2012	2017	5	0	3	1 Total	1,231.00	<u>1,231</u>
Computers & Technology - Total								\$172,175
<b>Decks &amp; Balconies</b>								
Bar Deck	2000	2025	25	0	11	1 Total	16,667.00	16,667
Restaurant Deck	2010	2035	25	0	21	1 Total	40,000.00	<u>40,000</u>
Decks & Balconies - Total								\$56,667
<b>Drainage Improvements</b>								
Site Drainage-20 Yr Renovation	2014	2015	20	0	1	1 Total	150,000.00	<u>150,000</u>
Drainage Improvements - Total								\$150,000
<b>Emergency Equipment</b>								
Defibrillator	2009	2015	5	0	1	1 Total	1,320.00	1,320
Defibrillator - 1	2009	2015	5	0	1	1 Total	1,320.00	1,320
Defibrillator - 2	2009	2015	5	0	1	1 Total	1,320.00	<u>1,320</u>
Emergency Equipment - Total								\$3,960
<b>Fences &amp; Gates</b>								
Area Z Fence & Electric Gate	1992	2015	15	8	1	1 Total	6,638.00	6,638
Main Pool Fencing-Replacement	1980	2015	30	5	1	1 Total	17,000.00	17,000
Tennis Court Fence-Replacement	1976	2015	30	9	1	1 Total	35,000.00	35,000
Area Z Secured Storage Fence	1980	2016	30	6	2	1 Total	3,509.00	3,509
Area Z Fence - Service Truck Compound, Along Creek	1990	2020	30	0	6	1 EA	4,759.00	4,759
Adult Center Pool Fencing-Replacement	1993	2023	30	0	9	1 Total	8,500.00	8,500
Area Z Gate	2011	2026	15	0	12	1 Total	9,174.00	9,174
Marina Security Gate	2009	2029	20	0	15	1 Total	6,376.00	6,376
Marina Gate	2011	2031	20	0	17	1 Total	9,563.00	<u>9,563</u>
Fences & Gates - Total								\$100,519
<b>Fire Safety &amp; Suppression</b>								
Fire Alarm & Suppression-All Bldgs-Modernization	2014	2015	20	0	1	1 Total	155,000.00	<u>155,000</u>
Fire Safety & Suppression - Total								\$155,000

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<b>Flooring</b>								
Carpets Accounting Department	1999	2015	5	11	1	1 Total	2,947.00	2,947
Dance Barn Carpeting	2004	2015	5	6	1	1 Total	6,958.00	6,958
Pro Shop Carpet	2000	2015	5	10	1	1 Total	11,150.00	11,150
Recreation Center Carpet	1980	2015	5	30	1	1 Total	1,702.00	1,702
Rotunda Carpet	1991	2015	5	18	1	1 Total	5,149.00	5,149
Adult Center Flooring Replacement	2004	2016	10	2	2	1 Total	2,728.00	2,728
Club House tea Room carpet	2011	2016	5	0	2	1 Total	3,350.00	3,350
Admin Building - Basement Tile	2008	2023	15	0	9	1 Total	1,024.00	1,024
Laminate Flooring	2008	2028	20	0	14	1 Total	4,610.00	4,610
Restaurant Carpet (replaced with ceramic tile in 2013)								
	2013	2053	20	20	39	1 Total	45,000.00	<u>45,000</u>
Flooring - Total								\$84,618
<b>Furniture &amp; Fixtures</b>								
18" Radius Wall - Restaurant	2001	2014	7	6	0	1 Total	6,300.00	6,300
20 Dining Room Arm Chairs	2001	2014	7	6	0	1 Total	3,817.00	3,817
40 Dining Room Chairs	2001	2014	7	6	0	1 Total	6,754.00	6,754
50 Ladderback Chairs - Lounge	2001	2014	7	6	0	1 Total	1,406.00	1,406
Banquet Chairs-Char blk/gray (100)	1999	2014	7	8	0	1 Total	3,050.00	3,050
Fireside Booths - Restaurant	2001	2015	7	6	1	1 Total	2,360.00	2,360
Coffee Shop Furniture	2009	2016	7	0	2	1 Total	2,025.00	2,025
(12) Folding Tables	1990	2018	14	14	4	1 Total	3,000.00	3,000
(150) Brown Vinyl Stack Chairs	2004	2018	14	0	4	1 Total	4,149.00	4,149
(42) Folding Tables	1991	2018	14	13	4	1 Total	6,198.00	6,198
(48) Chairs	1991	2018	14	13	4	1 Total	2,457.00	2,457
(48) Chairs	1998	2018	14	6	4	1 Total	4,040.00	4,040
Adult Center Chairs	2000	2018	14	4	4	1 Total	1,489.00	1,489
Folding Tables and Chairs - set	2011	2025	14	0	11	1 Total	5,135.00	<u>5,135</u>
Furniture & Fixtures - Total								\$52,180
<b>Hardware</b>								
Medeco Lock System	1991	2016	25	0	2	1 Total	7,895.00	7,895
Re-Keying All Buildings	2008	2020	12	0	6	1 Total	16,500.00	16,500
Upgrade Lock System	2011	2036	25	0	22	1 Total		0
Upgrade Lock Systems	2012	2037	25	0	23	1 Total	5,476.00	<u>5,476</u>
Hardware - Total								\$29,871
<b>Heavy Equipment</b>								
Kobota Tractor - L305DT	1982	2015	20	13	1	1 Total	9,450.00	9,450
Steering Gear Assembly, for Ford tractor	1992	2015	10	13	1	1 Total	2,642.00	2,642
Attachment - Backhoe Clamp	1990	2016	20	6	2	1 Total	1,805.00	1,805
Ford 655A Backhoe	1990	2016	20	6	2	1 Total	39,978.00	39,978
Ford 655A Backhoe Loader	1997	2017	20	0	3	1 Total	3,662.00	3,662

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Heavy Equipment continued...</i>								
Backhoe	2007	2032	25	0	18	1 Total	81,484.00	81,484
Refurbish Ford 655A Backhoe	2001	2036	10	25	22	1 Total	9,988.00	<u>9,988</u>
Heavy Equipment - Total								\$149,009
<b>HVAC</b>								
Adult Center	1997	2017	20	0	3	1 Total	12,000.00	12,000
Barn 8-Rec Center	2007	2032	25	0	18	1 Total	45,000.00	45,000
Clubhouse	2009	2034	25	0	20	1 Total	65,000.00	<u>65,000</u>
HVAC - Total								\$122,000
<b>Irrigation</b>								
Irrigation Pump Control Panels-Golf Course #1	1994	2015	12	8	1	1 Total	52,000.00	52,000
Irrigation Pump Control Panels-Golf Course #2	1998	2018	12	8	4	1 Total	52,000.00	52,000
Golf Course Irrigation System-Renovation	1994	2019	25	0	5	1 Total	550,000.00	<u>550,000</u>
Irrigation - Total								\$654,000
<b>Kitchen Equipment</b>								
Alto Sham Double Oven Warmer	1983	2015	10	22	1	1 Total	4,162.00	4,162
Manitowac 400 Ice Machine	1985	2015	10	20	1	1 Total	1,630.00	1,630
Manitowac 600 Ice Machine	1983	2015	10	22	1	1 Total	2,422.00	2,422
Stove, Oven, Deli Cases	1985	2015	15	15	1	1 Total	14,557.00	14,557
Coffee Shop Equipment	2009	2024	15	0	10	1 Total	14,079.00	14,079
Coffee Shop Equipment	2010	2025	15	0	11	1 Total	269.00	<u>269</u>
Kitchen Equipment - Total								\$37,119
<b>Lawn Maintenance Equipment</b>								
Bank Mower w/Boom Attachment	1991	2015	12	12	1	1 Total	11,869.00	11,869
Jacobsen 72" Rotary Mower Deck	1987	2015	12	16	1	1 Total	1,800.00	1,800
John Deere 725 Front Mount Mower (54")	1995	2015	12	8	1	1 Total	9,254.00	9,254
Toro 1744HXL Lawn Tractor	2000	2015	12	3	1	1 Total	2,698.00	2,698
Toro Z149 Lawn Tractor with 52" Mower Deck	2002	2015	12	1	1	1 Total	6,475.00	6,475
Tractor/Mower - Ford 6600	1990	2015	12	13	1	1 Total	8,302.00	8,302
Lawn Mower - Zero Turn	2007	2019	12	0	5	1 Total	5,420.00	5,420
Road Mower - New Holland TC45DA	2007	2019	12	0	5	1 Total	43,195.00	43,195
Golf Irrigation Pump	2010	2022	12	0	8	1 Total	5,128.00	5,128
Vermeer Brush Chipper 2012-05CRRF	2012	2024	12	0	10	1 Total	34,775.00	<u>34,775</u>
Lawn Maintenance Equipment - Total								\$128,916

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<b>Lighting</b>								
Clubhouse Parking Lot Lighting	1985	2014	20	9	0	1 Total	8,676.00	8,676
Gate #1 Lighting - Street	1987	2015	20	7	1	1 Total	1,513.00	1,513
Gate #5 Lighting	1989	2015	20	5	1	1 Total	2,673.00	2,673
Gates #1 & #3 Lighting	1982	2015	20	12	1	1 Total	6,624.00	6,624
Lighting - Total								<u>\$19,486</u>
<b>Mailboxes</b>								
Condo Mailboxes	2000	2025	25	0	11	1 Total	22,510.00	22,510
Gate 2 Mailbox - Site Work	2006	2031	25	0	17	1 Total	16,102.00	16,102
Gate 2 Mailbox Cluster	2006	2031	25	0	17	1 Total	26,073.00	26,073
Gate 5 Mailbox - Site Work	2006	2031	25	0	17	1 Total	19,191.00	19,191
Gate 5 Mailbox Cluster	2007	2032	25	0	18	1 Total	29,376.00	29,376
Deer Creek Change	2008	2033	25	0	19	1 Total	1,200.00	1,200
Mail Box Project 2010 - all gates	2010	2035	25	0	21	1 Total	351,300.00	351,300
16 Unit Mailbox Replacement 2012-04MB	2012	2037	25	0	23	1 Total	3,450.00	3,450
Mailbox Project 2011 - All Gates	2012	2037	25	0	23	1 Total	818.00	818
Mailboxes - Total								<u>\$470,020</u>
<b>Marina</b>								
Dock Bumpers	2001	2015	10	4	1	1 Total	2,487.00	2,487
Floating Deck Pilings	1976	2016	40	0	2	1 Total	1,847.00	1,847
Floating Deck-Rebuild	1976	2016	40	0	2	1 Total	30,000.00	30,000
Buoys & Floats - Marina	2007	2017	10	0	3	1 Total	3,998.00	3,998
Marina Boat Slips	1999	2019	20	0	5	1 Total	787.00	787
Marina Bulkhead-Rebuiding	1994	2024	30	0	10	1 Total	143,337.00	143,337
Marina - Canoe Racks	2007	2027	20	0	13	1 Total	2,558.00	2,558
Marina Slip Rebuild	2007	2027	20	0	13	1 Total	107,068.00	107,068
Boat Ramp	1999	2029	30	0	15	1 Total	2,920.00	2,920
Marina Boat Ramp	1999	2029	30	0	15	1 Total	3,360.00	3,360
Marina - Total								<u>\$298,362</u>
<b>Office Equipment</b>								
Fargo ID Card Printer	2005	2015	7	2	1	1 Total	3,523.00	3,523
Martin Yale Automated Folder	2003	2015	7	4	1	1 Total	1,360.00	1,360
Postage Machine	2007	2015	7	0	1	1 Total	7,284.00	7,284
Steelcase 40r Lateral F1-2	1987	2015	20	7	1	1 Total	1,390.00	1,390
Konica 7145 Copier	2009	2016	7	0	2	1 Total	1,084.00	1,084
Amsec Depository Safe & Burg Watcher Office Safe	2005	2025	20	0	11	1 Total	4,269.00	4,269
Office Equipment - Total								<u>\$18,910</u>

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<b>Office Furniture &amp; Equipment</b>								
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60	1984	2014	15	15	0	1 Total	1,040.00	1,040
4-Drawer Stow & Davis Steelcase	1987	2014	20	7	0	1 Total	1,513.00	1,513
Boling L-Unit Desk with Left-Hand Return	1987	2014	15	12	0	1 Total	1,099.00	1,099
(4) Steel File Cabinets	1984	2017	20	13	3	1 Total	1,702.00	<u>1,702</u>
Office Furniture & Equipment - Total								\$5,354
<b>Paint &amp; Coatings</b>								
Exterior Paint-Adult Center & Pool Equip. Bldg.	1993	2015	10	11	1	1 Total	5,000.00	5,000
Exterior Paint-Golf Course Pump Houses & Restrooms	1993	2015	10	11	1	4 EA	500.00	2,000
Exterior Paint-Golf Maint. Bldg.	2014	2015	10	0	1	1 Total	3,500.00	3,500
Exterior Paint-Clubhouse	2014	2024	10	10	10	1 Total	15,000.00	15,000
Exterior Paint-Rotunda & Post Office Bldg.	2014	2024	10	10	10	1 Total	6,000.00	6,000
Exterior Paint-Security Building	2014	2024	10	10	10	1 Total	1,000.00	1,000
Exterior Paint-Barn 6, 7 & 8	2015	2025	10	10	11	3 EA	5,000.00	<u>15,000</u>
Paint & Coatings - Total								\$47,500
<b>Paving-Cart Paths</b>								
Asphalt - Proshop & Bridge	1989	2015	25	1	1	1 Total	8,411.00	8,411
Golf Cart Paths - Gravel	1989	2015	25	1	1	1 Total	104,183.00	104,183
Golf Cart Paths - Paving	1990	2015	25	0	1	1 Total	16,448.00	16,448
Golf Cart Paths - Paving	1991	2016	25	0	2	1 Total	23,567.00	23,567
Cart Paths	1992	2017	25	0	3	1 Total	29,396.00	29,396
Golf Cart Paths	1997	2022	25	0	8	1 Total	19,742.00	19,742
Golf Cart Paths	1998	2023	25	0	9	1 Total	4,410.00	4,410
Cart Path Paving #1 & #6	1999	2024	25	0	10	1 Total	7,341.00	7,341
Cart Path Reslope & Paving - #15	2000	2025	25	0	11	1 Total	5,140.00	5,140
Cart Path Paving (a)	2002	2027	25	0	13	1 Total	1,370.00	1,370
Cart Path Paving (b)	2002	2027	25	0	13	1 Total	5,201.00	5,201
Cart Path Paving (c)	2002	2027	25	0	13	1 Total	3,015.00	3,015
Cart Path Paving, #10, #15, #16	2003	2028	25	0	14	1 Total	11,340.00	11,340
Cart Paths-Renovation	2013	2068	25	30	54	1 Total	80,148.00	<u>80,148</u>
Paving-Cart Paths - Total								\$319,712
<b>Paving-Parking Areas</b>								
Parking Lot-Recreation Corridor/Adult Cen..	1974	2020	25	21	6	56,000 SF	2.25	126,000
Parking Lot - Gate 5	2009	2034	25	0	20	1 Total	14,025.00	<u>14,025</u>
Paving-Parking Areas - Total								\$140,025
<b>Paving-Pool Decks</b>								
Main Pool Concrete Deck-Replacement	1980	2015	30	5	1	1 Total	70,000.00	70,000
Adult Pool Concrete Deck-Replacement	1993	2023	30	0	9	1 Total	15,000.00	<u>15,000</u>
Paving-Pool Decks - Total								\$85,000

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<b>Paving-Walkways &amp; Sidewalks</b>								
Barn Walk Asphalt	1978	2014	25	11	0	1 Total	1,099.00	1,099
Rotunda Sidewalk	1990	2030	40	0	16	1 Total	26,460.00	<u>26,460</u>
Paving-Walkways & Sidewalks - Total								\$27,559
<b>Plumbing</b>								
Boiler-Replacement-Clubhouse	2014	2014	25	0	0	1 Total	18,545.00	18,545
Golf Restroom #1	1970	2016	40	6	2	1 Total	5,000.00	5,000
Golf Restroom #2	1970	2016	40	6	2	1 Total	5,000.00	5,000
Water Heaters Adult Center	2009	2024	15	0	10	1 Total	4,828.00	4,828
Plumbing Renovation-Barn 8-Rec Center	1970	2025	40	15	11	1 Total	89,000.00	89,000
Hot water Pump - Admin	2011	2026	15	0	12	1 Total	1,323.00	1,323
Comm Center Water Heaters - Tankless	2008	2028	20	0	14	1 Total	8,923.00	8,923
Locker Rooms' Plumbing	1988	2028	40	0	14	1 Total	8,250.00	8,250
Marina Restroom	1970	2030	40	20	16	1 Total	10,000.00	10,000
Plumbing Renovation-Barn 7	1970	2030	40	20	16	1 Total	67,500.00	67,500
Plumbing Renovation-Adult Center	1993	2033	40	0	19	1 Total	15,000.00	15,000
Plumbing Renovation-Adult Center Equip. Bldg.	1993	2033	40	0	19	1 Total	1,800.00	<u>1,800</u>
Plumbing - Total								\$235,169
<b>Recreational Amenities-Fitness</b>								
Diamond Back Recumbent Exercise Bicycle	2004	2015	5	5	1	1 Total	1,271.00	1,271
Gym Exercise Equipment	2007	2015	6	1	1	1 Total	99,860.00	99,860
Leg Press HC	2008	2015	6	0	1	1 Total	6,500.00	6,500
Noramco Supertread treadmill	2006	2015	5	3	1	1 Total	3,574.00	3,574
Recumbent Exercise Bike - HC	2008	2015	5	1	1	1 Total	1,300.00	1,300
Stairmaster PT 4400	2002	2015	5	7	1	1 Total	1,295.00	1,295
Water Heaters (2) - Admin	2008	2023	15	0	9	2 Total	13,072.00	<u>26,144</u>
Recreational Amenities-Fitness - Total								\$139,944
<b>Recreational Amenities-Games</b>								
TyCrop Power Pack for Top Dresser	1997	2015	10	7	1	1 Total	2,868.00	2,868
Deluxe Conversion Top (Ping-Pong)	2003	2023	20	0	9	1 Total	248.00	248
Shuffleboard Table - Adjustable	2003	2023	20	0	9	1 Total	522.00	522
Stiga Eurotech Table-Tennis Table	2003	2023	20	0	9	1 Total	462.00	462
Mizerak Oakwood Slate Pool Table	2003	2028	25	0	14	1 Total	1,697.00	1,697
Pool Table	2004	2029	25	0	15	1 Total	1,948.00	<u>1,948</u>
Recreational Amenities-Games - Total								\$7,745
<b>Recreational Amenities-Golf Course</b>								
#4 & #12 Tee Satellite-Replacement	2002	2014	7	5	0	2 EA	4,250.00	8,500
(1) Set of Toro Vertical Mowing Units	1987	2014	12	15	0	1 Total	1,362.00	1,362
1991 GMC S15 Pickup, Plate #A80064P	1990	2014	8	16	0	1 Total	13,536.00	13,536

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Recreational Amenities-Golf Course continued...</i>								
2002 EZ-GO TXT Gas Golf Cart	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 1	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 1	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 2	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 2	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 3	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 3	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 4	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 4	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 5	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 5	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 6	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 6	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 7	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 7	2002	2014	7	5	0	1 Total	2,494.00	2,494
2003 EZ-GO TXT Gas Golf Cart	2003	2014	7	4	0	1 Total	2,650.00	2,650
2003 EZ-GO TXT Gas Golf Cart 1	2003	2014	7	4	0	1 Total	2,650.00	2,650
2003 EZ-GO TXT Gas Golf Cart 2	2003	2014	7	4	0	1 Total	2,650.00	2,650
2003 EZ-GO TXT Gas Golf Cart 3	2003	2014	7	4	0	1 Total	2,650.00	2,650
2003 EZ-GO TXT Gas Golf Cart 4	2003	2014	7	4	0	1 Total	2,650.00	2,650
2006 Yamaha Golf Cart #11	2005	2014	7	2	0	1 Total	3,881.00	3,881
2006 Yamaha Golf Cart #12	2005	2014	7	2	0	1 Total	3,881.00	3,881
2006 Yamaha Golf Cart #13	2005	2014	7	2	0	1 Total	3,881.00	3,881
2006 Yamaha Golf Cart #14	2005	2014	7	2	0	1 Total	3,881.00	3,881
2006 Yamaha Golf Cart #15	2005	2014	7	2	0	1 Total	3,881.00	3,881
2007 E-Z Go Golf Cart #	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 1	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 2	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 3	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 4	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 5	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 EZ-Go Golf Cart	2007	2014	7	0	0	1 Total	2,305.00	2,305
2007 EZ-Go Golf Cart 1	2007	2014	7	0	0	1 Total	2,305.00	2,305
2007 EZ-Go Golf Cart 2	2007	2014	7	0	0	1 Total	2,305.00	2,305
2007 EZ-Go Golf Cart 3	2007	2014	7	0	0	1 Total	2,305.00	2,305
38K Ball Washer	2000	2014	7	7	0	1 Total	2,097.00	2,097
Alladin 1222 Steam Cleaner	1989	2014	10	15	0	Total	2,697.00	2,697
Billy Goat Leaf Blower	1999	2014	10	5	0	1 Total	1,498.00	1,498
Billy Goat Leaf Blower 1	1999	2014	10	5	0	1 Total	1,498.00	1,498
Beverage Cart/Utility Vehicle	2000	2015	10	5	1	1 Total	2,957.00	2,957
Buffalo Turbine Blower, Model H10G	2005	2015	10	0	1	1 Total	5,471.00	5,471
CA Turf II Club Cart	2004	2015	10	1	1	1 Total	7,216.00	7,216

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Recreational Amenities-Golf Course continued...</i>								
Cushman 532 Utility Truck 4 Wheel 1	1987	2015	12	15	1	1 Total	8,217.00	8,217
Cushman GT-1 Utility Truck	1991	2015	12	11	1	1 Total	4,791.00	4,791
Cushman Greens Groomer Brush	1998	2015	10	6	1	1 Total	2,732.00	2,732
Cushman Utility Truckster	1998	2015	12	4	1	1 Total	12,686.00	12,686
Dell Optiplex GX260D	2003	2015	5	6	1	1 Total	1,334.00	1,334
Dell Optiplex GX260T	2003	2015	5	6	1	1 Total	1,551.00	1,551
Deltabloks (600)	2007	2015	7	0	1	1 Total	4,381.00	4,381
Fairway Aerifier-Replacement	2004	2015	10	0	1	1 Total	28,000.00	28,000
Fairway Top Dresser	1997	2015	10	6	1	1 Total	13,500.00	13,500
Foley Bed Knife Blade Grinder	1987	2015	15	12	1	1 Total	1,664.00	1,664
Foley Reel Mower Grinder	1987	2015	15	12	1	1 Total	1,849.00	1,849
Ford 1920 Turf Tractor	1993	2015	15	6	1	1 Total	11,661.00	11,661
Ford 7108 Loader	1993	2015	20	1	1	1 Total	2,388.00	2,388
Greens King V 186 Mower	1999	2015	10	5	1	1 Total	17,194.00	17,194
Greens King V 186 Mower	2000	2015	10	4	1	1 Total	18,918.00	18,918
Greensmaster 1000 Walking Mower	2002	2015	10	2	1	1 Total	5,788.00	5,788
Greensmaster 1000 Walking Mower 1	2002	2015	10	2	1	1 Total	5,788.00	5,788
Jacobsen 22" Walking Greensmower	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 22" Walking Greensmower 1	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 22" Walking Greensmower 2	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 22" Walking Greensmower 3	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 22" Walking Greensmower 4	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 5 Gang Mower	1987	2015	10	17	1	1 Total	2,782.00	2,782
Jacobsen G 4x4 Hydraulic Turf Tractor	1987	2015	15	12	1	1 Total	14,080.00	14,080
Jacobsen LF3400 Fairway Mower	2001	2015	10	3	1	1 Total	26,436.00	26,436
Jacobsen Model 40 Power Take Off Blower	1987	2015	10	17	1	1 Total	2,500.00	2,500
Jacobsen Mower Deck & Roller	1999	2015	10	5	1	1 Total	970.00	970
Jacobsen Utility Turf Truck	2001	2015	10	3	1	1 Total	13,488.00	13,488
John Deere 12.5 HP Commerical Mower (3..	1995	2015	10	9	1	1 Total	3,524.00	3,524
John Deere 950 Turf Tractor	1991	2015	10	13	1	1 Total	14,513.00	14,513
John Deere Tri-Plex Trim Mower 3WD	1995	2015	10	9	1	1 Total	18,184.00	18,184
Kabota 30 HP Diesel Engine for Turf Truck	2002	2015	10	2	1	1 Total	2,000.00	2,000
Kohler CH20 (New Engine for Cushman)	1998	2015	10	6	1	1 Total	1,989.00	1,989
Landpride Box Scraper	1989	2015	10	15	1	1 Total	1,019.00	1,019
National 84" Bank Mower	1987	2015	10	17	1	1 Total	5,400.00	5,400
Olathe 166E Fairway Sweeper	1987	2015	10	17	1	1 Total	3,883.00	3,883
Range Picker Vehicle-Replacement	2014	2015	15	0	1	1 Total	17,000.00	17,000
Ransomes Tri-Plex 185 Approach Mower	2001	2015	10	3	1	1 Total	15,558.00	15,558
Reseal Pond @#13 Hole	2004	2015	10	0	1	1 Total	26,698.00	26,698
Ryan Core Harvester	2001	2015	10	3	1	1 Total	3,697.00	3,697
Ryan Renovaire Fairway Aerifier	1987	2015	10	17	1	1 Total	3,685.00	3,685
Ryan Sod Cutter	1987	2015	10	17	1	1 Total	3,883.00	3,883
Sand Channel green drainage 9, 12, 13, 14	2005	2015	10	0	1	1 Total	52,000.00	52,000

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Recreational Amenities-Golf Course continued...</i>								
Smithco Bandit Utility Truck w/Dump Attachment	1987	2015	27	0	1	1 Total	3,064.00	3,064
Smithco Cushman Spray Tank & Spray Boo..	1987	2015	27	0	1	1 Total	2,325.00	2,325
Sweeper Broom	1980	2015	10	24	1	1 Total	2,116.00	2,116
Toro Green Aerifier	1987	2015	10	17	1	1 Total	8,550.00	8,550
Toro Green Aerifier	1987	2015	10	17	1	1 Total	8,550.00	8,550
Tri-King 1900D Tri-Plex Mower	1999	2015	10	5	1	1 Total	34,000.00	34,000
TyCrop Twin Spinner	1997	2015	10	7	1	1 Total	3,670.00	3,670
Walk Aerifier-Replacement	2004	2015	10	0	1	1 Total	22,000.00	22,000
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
2009 Club Car Golf Carts	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 1	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 2	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 3	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 4	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 5	2009	2016	7	0	2	1 Total	3,773.00	3,773
Golf Course Bridge Matting	2004	2016	12	0	2	1 Total	2,618.00	2,618
Golf Maint Shop Ventilation System	2006	2016	10	0	2	1 Total	8,079.00	8,079
Prosweep 5200D	2006	2016	10	0	2	1 Total	11,914.00	11,914
Rough Mower Repair	2011	2016	5	0	2	1 Total	3,251.00	3,251
Golf Maintenance Fence	2007	2017	10	0	3	1 Total	1,294.00	1,294
Jacobsen 4x4 Tractor	1997	2017	20	0	3	1 Total	4,300.00	4,300
Mower Toror Groundsmaster 4500D, Model 30856	2007	2017	10	0	3	1 Total	49,813.00	49,813
2011 Club Car Golf Carts	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 1	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 2	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 3	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 4	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 5	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 6	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 7	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 8	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 9	2011	2018	7	0	4	1 Total	3,968.00	3,968
Greens Drainage-Renovation (1998)	1998	2018	20	0	4	1 Total	18,503.00	18,503

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Recreational Amenities-Golf Course continued...</i>								
Irrigation System	1993	2018	10	15	4	1 Total	888,357.00	888,357
Range Golf Ball Washer	2011	2018	7	0	4	1 Total	1,930.00	1,930
Chain Fence - 9th "T"	1979	2019	40	0	5	1 Total	4,019.00	4,019
Dell Optiplex GX260T	2003	2019	5	11	5	1 Total	1,409.00	1,409
Greens Roller	2009	2019	10	0	5	1 Total	5,704.00	5,704
Approach Mower	2010	2020	10	0	6	1 Total	19,525.00	19,525
Fairway Drainage-Renovation (2010)	2010	2020	10	0	6	1 Total	31,140.00	31,140
Vicon PS403 Fertilizer Spreader	2003	2020	10	7	6	1 Total	2,558.00	2,558
Fairway Drainage-Renovation (2006)	2006	2021	15	0	7	1 Total	15,000.00	15,000
Fairway Sprayer	2011	2021	10	0	7	1 Total	44,211.00	44,211
Golf POS System	2011	2021	10	0	7	1 Total	2,581.00	2,581
Sand Storage Shed	1991	2021	30	0	7	1 Total	7,477.00	7,477
1000 Gal Gas Storage Tank	1992	2022	30	0	8	1 Total	10,249.00	10,249
250 Gal Gas Storage Tank	1992	2022	30	0	8	1 Total	6,669.00	6,669
Fairway Drainage-Renovation (2007)	2007	2022	15	0	8	1 Total	20,000.00	20,000
Greens Triplex Mower	2012	2022	10	0	8	1 Total	51,887.00	51,887
Reelmaster Fairway Mower	2012	2022	10	0	8	1 Total	53,619.00	53,619
Combination Safe	2003	2023	20	0	9	1 Total	1,409.00	1,409
Golf Maint Building Overhead Doors	2003	2023	20	0	9	1 Total	1,996.00	1,996
Golf Safety Net (replacement of netting on..	2008	2023	15	0	9	1 Total	5,962.00	5,962
NH 42 HP Tractor, Model #TN55	2003	2023	20	0	9	1 Total	27,802.00	27,802
Toro Greensmaster 1000 Mower	1993	2024	10	21	10	1 Total	3,673.00	3,673
Toro Greensmaster 1000 Mower	1995	2024	10	19	10	1 Total	4,588.00	4,588
Toro Greensmaster 1000 Mower 1	1995	2024	10	19	10	1 Total	4,588.00	4,588
Toro Greensmaster 1000 Mower 1	1993	2024	10	21	10	1 Total	3,673.00	3,673
Toro Utility Turf Truck	2002	2024	10	12	10	1 Total	14,139.00	14,139
Turf II, 2-wheel Turf Truck	2003	2024	10	11	10	1 Total	6,911.00	6,911
Turfco Meter-Matic Sand Topdresser	1987	2024	10	27	10	1 Total	4,800.00	4,800
Turfco Metermatic F12C	1991	2024	10	23	10	1 Total	7,941.00	7,941
Turfco SP1530 Spreader	2001	2024	10	13	10	1 Total	7,661.00	7,661
8" water meter Lake Louise	2005	2025	20	0	11	1 Total	5,804.00	5,804
Heavy-Duty Utility Truck-4 Wheel	2013	2025	12	0	11	1 Total	12,900.00	12,900
Light Duty Utility Truck-3 Wheel	2013	2025	12	0	11	1 Total	6,990.00	6,990
Toro Z Master Mower, Model 74245	2005	2025	10	10	11	1 Total	8,642.00	8,642
Golf Maint Building Gutters	2003	2028	25	0	14	1 Total	1,121.00	1,121
Austin Creek Maintenance - Rip Rap Bank Reinforcements								
	1989	2029	40	0	15	1 Total	11,398.00	11,398
Cushman Groomaster Trap Rake	1998	2029	15	16	15	1 Total	9,215.00	9,215
Wash Pad Recycling	2000	2032	25	7	18	1 Total	14,629.00	14,629
Practice Putting Green	2005	2035	30	0	21	1 Total	29,917.00	29,917
Diesel Fuel Tanks	2009	2039	30	0	25	1 Total	6,500.00	6,500
Recreational Amenities-Golf Course - Total								\$2,180,990

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<b>Recreational Amenities-Playgrounds</b>								
Jacobsen LF3400 Fairway Mower w/Blades	2002	2015	10	2	1	1 Total	31,126.00	31,126
Rec Corridor Playground Net	1997	2015	15	2	1	1 Total	1,814.00	1,814
Rec Playground Imprvmts	1996	2015	15	3	1	1 Total	3,543.00	3,543
Swing Sets - Rec Center ?	2005	2020	15	0	6	1 Total	2,766.00	2,766
Swing Sets - Marina	2006	2021	15	0	7	1 Total	1,516.00	1,516
Playground Equipment - 3 Parks	2009	2024	15	0	10	1 Total	53,015.00	<u>53,015</u>
Recreational Amenities-Playgrounds - Total								\$93,780
<b>Recreational Amenities-Pools</b>								
Adult Center Pool heater	1999	2015	15	1	1	1 Total	3,187.00	3,187
Barn Pool Heater	1999	2015	15	1	1	1 Total	8,709.00	8,709
Main Pool-Renovation (ADA compliance retrofits)	2000	2015	15	0	1	1 Total	65,000.00	65,000
Main pool replaster & retile	2014	2015	20	0	1	1 Total	45,000.00	45,000
Pool Basketball Equipment	2004	2015	5	5	1	1 Total	972.00	972
Pool Boiler & Pump	1990	2015	20	5	1	1 Total	18,042.00	18,042
Pool Deck Sealing	1999	2015	15	1	1	1 Total	6,508.00	6,508
Pool Furniture, Contract Furnishings Int'l	2004	2015	10	1	1	1 Total	7,305.00	7,305
Pool Furniture, Make ?, Color ?, Model ?	1990	2015	10	15	1	1 Total	3,489.00	3,489
Pulsar 3 Chlorine Feeder	2002	2015	10	3	1	1 Total	1,636.00	1,636
Pulsar SYS 3 Pool Pump System	2002	2015	5	8	1	1 Total	3,360.00	3,360
Pool Covers and Roller	2011	2016	5	0	2	1 Total	10,948.00	10,948
Adult Center Pool Resurfacing	1997	2017	20	0	3	1 Total	13,408.00	13,408
Main Pool locker room gas H2O heaters (2)	2005	2020	15	0	6	1 Total	3,107.00	3,107
Pool Controller-Replacement (Repair Heat..)	2012	2020	8	0	6	1 Total	4,565.00	4,565
Pool Lane Markers	2005	2020	15	0	6	1 Total	864.00	864
Pool Heaters	2007	2022	15	0	8	1 Total	18,689.00	18,689
Pool Filters	2011	2031	20	0	17	1 Total	2,387.00	2,387
Pool Drains - Adult Ctr and Rec	2009	2034	25	0	20	1 Total	3,346.00	<u>3,346</u>
Recreational Amenities-Pools - Total								\$220,522
<b>Recreational Amenities-Tennis Courts</b>								
Tennis Courts-Resurfacing	1995	2015	10	10	1	1 Total	117,000.00	<u>117,000</u>
Recreational Amenities-Tennis Courts - Total								\$117,000
<b>Road Maintenance Equipment</b>								
Broce Model RC-350 Road Sweeper, Plate #A14190P	2000	2014	15	-1	0	1 Total	34,619.00	34,619
Flink FM8 Road Sand Spreader	2000	2015	15	0	1	1 Total	4,168.00	4,168
Meyer Snow Plow Assembly	1997	2015	15	2	1	1 Total	3,333.00	3,333
Meyers Snowplow Attachments	1990	2015	15	9	1	1 Total	6,173.00	6,173
Road Sand Spreader (1.8 Cubic Yd)	1997	2015	15	2	1	1 Total	3,653.00	3,653
Repair Broce Broom Street Sweeper	2011	2016	5	0	2	1 Total	1,790.00	1,790

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Road Maintenance Equipment continued...</i>								
Snow Plow Assembly	2003	2018	15	0	4	1 Total	4,886.00	4,886
7 1/2 ft Meyer E60 Snowplow	2005	2020	15	0	6	1 Total	5,326.00	5,326
8 1/2 ft Meyer Snowplow & Sander Unit	2006	2021	15	0	7	1 Total	10,600.00	10,600
Snow Removal Equipment	2009	2024	15	0	10	1 Total	43,932.00	43,932
Snow Removal Equipment	2010	2025	15	0	11	1 Total	444.00	444
Road Maintenance Equipment - Total								<u>\$118,924</u>
<b>Roofing &amp; Waterproofing</b>								
Barn 6-Gutters & Downspouts-Replacement #1								
	2014	2014	25	0	0	225 LF	6.50	1,462
Barn 6-Roof Replacement #1	2014	2014	25	0	0	1 Total	56,000.00	56,000
Main Pool Lifeguard Bldg.-Roof Replacement #1								
	2015	2015	25	0	1	1 Total	1,000.00	1,000
Main Pool Lifeguard Bldg.-Roof Replacement #2								
	2015	2015	25	0	1	1 Total	1,000.00	1,000
Bus Shelters-Roof Replacement #1	1974	2017	25	18	3	3 EA	500.00	1,500
Golf Course Pump Houses-Roof Replacement #1								
	1974	2017	25	18	3	2 EA	750.00	1,500
Golf Course Restrooms-Roof Replacement ..	1974	2017	25	18	3	2 EA	750.00	1,500
Adult Center-Gutters & Downspouts-Replacement #1								
	1993	2018	25	0	4	500 LF	6.50	3,250
Adult Center-Roof Replacement #1	1993	2018	25	0	4	70 SY	285.00	19,950
Pool Equip. Bldg.-Adult Center-Roof Replacement #1								
	1993	2018	25	0	4	1 EA	750.00	750
Recreation Barn-Roof Replacement #1	1997	2022	25	0	8	1 Total	8,497.00	8,497
Barn 8-Gutters & Downspouts-Replacement #1								
	2003	2028	25	0	14	150 LF	6.50	975
AM/PM Beach Picnic Shelter-Roof Replacement #1								
	2005	2030	25	0	16	24 SQ	285.00	6,840
Barn 8-Roof Replacement #2	2005	2030	25	0	16	2,400 SF	3.50	8,400
Marina Picnic Shelter-Roof Replacement #1	2005	2030	25	0	16	24 SQ	285.00	6,840
Picnic Shelters-Gutters & Downspouts-Replacement #1								
	2005	2030	25	0	16	400 LF	6.50	2,600
Barn 7-Gutters & Downspouts-Replacement #1								
	2008	2033	25	0	19	150 LF	6.50	975
Barn 7-Roof Replacement #1	2008	2033	25	0	19	1 Total	25,000.00	25,000
Marina Bathhouse-Roof Replacement #1	2011	2036	25	0	22	1,900 SF	3.50	6,650
Barn 6-Gutters & Downspouts-Replacement #2								
	2014	2039	25	25	25	225 LF	6.50	1,462
Barn 6-Roof Replacement #2	2014	2039	25	25	25	1 Total	56,000.00	56,000
Clubhouse-Gutters & Downspouts-Replacement #1								
	2014	2039	25	25	25	500 LF	6.50	3,250
Clubhouse-Roof Replacement #1	2014	2039	25	25	25	144 SQ	285.00	41,040

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Roofing &amp; Waterproofing continued...</i>								
Post Office-Gutters & Downspouts-Replacement #1	2014	2039	25	25	25	125 LF	6.50	812
Post Office-Roof Replacement #1	2014	2039	25	25	25	25 SQ	285.00	7,125
Rotunda-Gutters & Downspouts-Replacement #1	2014	2039	25	25	25	500 LF	6.50	3,250
Rotunda-Roof Replacement #1	2014	2039	25	25	25	70 SQ	285.00	19,950
Security Bldg.-Gutters & Downspouts-Replacement #1	2014	2039	25	25	25	125 LF	6.50	812
Security Bldg.-Roof Replacement #1	2014	2039	25	25	25	12 SQ	285.00	3,420
Bus Shelters-Roof Replacement #2	2017	2042	25	25	28	3 EA	500.00	1,500
Golf Course Restrooms-Roof Replacement ..	2017	2042	25	25	28	2 EA	750.00	1,500
Adult Center-Gutters & Downspouts-Replacement #2	1993	2043	25	25	29	500 LF	6.50	3,250
Adult Center-Roof Replacement #2	2018	2043	25	25	29	70 SQ	285.00	19,950
Barn 8-Roof Replacement #1	2003	2043	40	0	29	1 Total	50,746.00	50,746
Pool Equip. Bldg.-Adult Center-Roof Replacement #2	2018	2043	25	25	29	1 EA	750.00	750
Golf Maint. Bldg.-Gutters & Downspouts-Replacement #1	2013	2063	25	25	49	500 LF	6.50	3,250
Golf Maint. Bldg.-Roof Replacement #1	2013	2063	25	25	49	1 Total	16,811.00	<u>16,811</u>
Roofing & Waterproofing - Total								<u>\$389,569</u>

**Security**

Card Readers-Marina	2014	2014	10	0	0	1 Total	1,227.00	1,227
Access Control System	2005	2015	10	0	1	1 Total	62,577.00	62,577
Adult Center Lock System	2000	2015	15	0	1	1 Total	1,295.00	1,295
SP50 VHF Portable Radio & Peripherals	2003	2015	10	1	1	1 Total	653.00	653
SP50 VHF Portable Radio & Peripherals	2003	2015	10	1	1	1 Total	653.00	653
Speedgun Radar Gun	2003	2015	10	1	1	1 Total	1,785.00	1,785
MPH SpeedGun Radar Unit	2006	2016	10	0	2	1 Total	1,364.00	1,364
MPH SpeedGun Radar Unit 1	2006	2016	10	0	2	1 Total	1,364.00	1,364
Access Control System Expansion	2007	2017	10	0	3	1 Total	7,093.00	7,093
Surveillance Cameras & Equipment	2007	2017	10	0	3	1 Total	30,300.00	30,300
Surveillance Equipment	2009	2019	10	0	5	1 Total	30,306.00	30,306
Surveillance Equipment	2010	2020	10	0	6	1 EA	5,742.00	5,742
Area Z Gate & Access Reader	2011	2021	10	0	7	1 Total	5,894.00	5,894
Surveillance Equipment	2011	2021	10	0	7	1 Total	9,902.00	9,902
Protective Vest	2007	2027	20	0	13	1 Total	2,818.00	2,818
Protective Vest	2007	2027	20	0	13	1 Total	3,500.00	3,500
Protective Vest 1	2007	2027	20	0	13	1 Total	3,500.00	3,500
Protective Vest 2	2007	2027	20	0	13	1 Total	3,500.00	3,500
Protective Vest 3	2007	2027	20	0	13	1 Total	3,500.00	<u>3,500</u>
Security - Total								<u>\$176,973</u>

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<b>Signage</b>								
Direction/Notice Signs	2010	2030	20	0	16	1 Total	2,932.00	2,932
Mailbox Signs	2012	2032	20	0	18	1 Total	1,078.00	<u>1,078</u>
Signage - Total								\$4,010
<b>Site Improvements</b>								
Clubhouse Retaining Walls	1979	2014	25	10	0	1 Total	3,000.00	3,000
Retaining Wall-Windward Drive	1970	2015	30	14	1	1 Total	256,000.00	256,000
Marina Improvements - Wheel Stops	2003	2016	10	3	2	1 Total	1,753.00	1,753
Trail Improvements	2007	2016	5	4	2	1 Total	3,940.00	3,940
Utility Pole - Area Z	2008	2033	25	0	19	1 Total	8,630.00	<u>8,630</u>
Site Improvements - Total								\$273,323
<b>Specialty Equipment</b>								
Cash Register #1	1985	2014	10	19	0	1 Total	2,090.00	2,090
Cash Register #2	1999	2014	10	5	0	1 Total	1,185.00	1,185
DayWire - Base - Radio Station	2005	2015	7	2	1	1 Total	2,484.00	2,484
Gate Closures - Furnish & Install	1992	2015	5	17	1	1 Total	2,048.00	2,048
Kitchen Dumpster	1990	2015	20	4	1	1 Total	5,890.00	5,890
Locker Modules	1978	2015	20	16	1	1 Total	4,907.00	4,907
Narrow Band Radio	2013	2027	7	7	13	1 Total	13,377.00	<u>13,377</u>
Specialty Equipment - Total								\$31,981
<b>Store Fixtures</b>								
Pro Shop Sales Counter	1993	2015	15	6	1	1 Total	3,584.00	<u>3,584</u>
Store Fixtures - Total								\$3,584
<b>Telecommunications</b>								
Communications backup batteries and POTS Lines	2007	2015	7	0	1	1 Total	2,258.00	2,258
Telephone System Replacement	2008	2015	7	0	1	1 Total	11,518.00	11,518
Toshiba DK8 Telephone System-A2 Phones	1997	2015	7	10	1	1 Total	26,501.00	26,501
Marina Emergency Phone	2010	2017	7	0	3	1 Total	1,133.00	<u>1,133</u>
Telecommunications - Total								\$41,410
<b>Tools &amp; Equipment</b>								
Baron Telephone	2005	2014	7	2	0	1 Total	2,539.00	2,539
Baron Telephone	2004	2014	7	3	0	1 Total	2,400.00	2,400
Concrete Tables & Benches	1983	2015	30	1	1	1 Total	2,469.00	2,469
Delta Table Saw	1991	2015	20	4	1	1 Total	1,127.00	1,127
Pressure Washer	1990	2015	10	14	1	1 Total	2,560.00	2,560
Safeway Scaffolding	1990	2020	30	0	6	1 Total	1,090.00	<u>1,090</u>
Tools & Equipment - Total								\$12,185

**Sudden Valley Owners Association  
Component Inventory with Current Costs**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<b>Vehicles</b>								
1978 1-Ton Chevy Dump Truck, Plate #A98976J	1978	2014	15	21	0	1 Total	9,022.00	9,022
1989 Ford F350 Bucket Truck, Plate #A863..	2001	2014	8	5	0	1 Total	18,394.00	18,394
1991 GMC S15 Pickup, Plate #A80066P	1991	2014	8	15	0	1 Total	13,536.00	13,536
1994 Ford F350, Plate #A35504E	2003	2014	8	3	0	1 Total	9,317.00	9,317
1997 GMC 1-Ton Dumptruck, Plate #A015..	1997	2014	15	2	0	1 Total	29,519.00	29,519
2000 Chev Blazer, Plate #520LCS	2003	2014	8	3	0	1 Total	16,631.00	16,631
2000 Dodge Caravan, Plate #283RPF	2003	2014	8	3	0	1 Total	15,603.00	15,603
2000 Ford F250, Plate #A28723U	2004	2014	8	2	0	1 Total	14,000.00	14,000
2000 Ford Ranger, Plate #A65217R	2003	2014	8	3	0	1 Total	14,686.00	14,686
2000 GMC Sierra, Plate #A96319U	2004	2014	8	2	0	1 Total	15,837.00	15,837
2004 Silverado Chevrolet Truck, Plate #A53829T	2005	2014	8	1	0	1 Total	15,374.00	15,374
2005 Chevrolet Truck - Colorado, Plate #A38340W	2005	2014	8	1	0	1 Total	14,376.00	14,376
2005 Chevy Silverado 35	2006	2014	8	0	0	1 Total	32,000.00	32,000
2005 Ford Explorer	2005	2014	8	1	0	1 Total	25,388.00	25,388
2005 Honda Element	2006	2014	8	0	0	1 Total	20,674.00	20,674
Honda CRV Patrol Car	2007	2015	8	0	1	1 Total	24,455.00	24,455
Honda CRV patrol vehicle	2009	2016	7	0	2	1 Total	23,117.00	23,117
Sec Vehicle SP-3 Repairs	2011	2016	5	0	2	1 Total	2,322.00	2,322
Dodge 4500 Dump Truck	2009	2024	15	0	10	1 Total	48,087.00	48,087
Vehicles - Total								\$362,338
<b>Website</b>								
Web Page Design	2003	2015	5	6	1	1 Total	2,200.00	2,200
Web Site Design	2010	2015	5	0	1	1 Total	6,725.00	6,725
Website Design Support	2010	2015	5	0	1	1 Total	4,275.00	4,275
Website - Total								\$13,200
Total Asset Summary								\$9,609,913

## **SECTION V**

### **RESERVE EXPENDITURE REPORTS**

## **Sudden Valley Owners Association Explanation of Expenditure Reports**

This section of the reserve study includes a series of reports which detail how the Association's reserve funds will be spent over the next 30 years. A brief explanation of each report contained in this section is included here for those readers who may be unfamiliar with the information provided in a reserve study.

**1. Annual Reserve Expenditure Detail:** This report provides a year by year summary of the reserve fund expenditures scheduled for each year covered in the reserve study. Expenditures are listed alphabetically in each year when they are scheduled to occur. Hence, an expenditure which is scheduled to occur every 5 years beginning in 2015 will appear for the first time under the 2015 heading and again in years 2020, 2025, 2030 and so on. The projected costs listed for each year take into account the effect of inflation on future replacement costs. Therefore, the replacement cost for a recurring expenditure will be higher each time it appears in this schedule.

**2. Annual Expenditure Spread Sheet:** This spreadsheet displays the same information as the Annual Reserve Expenditure Detail in a spreadsheet format. The component expenditures are listed by the Component Category to which each component has been assigned, and within each category the components are listed by remaining life expectancy.

**3. Reserve Expenditures by Group:** This report groups the scheduled reserve expenditures under one of four categories; *Year 1 Expenditures; Year 2 Expenditures; Year 3-10 Expenditures and Year 11-30 Expenditures.*

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Report Date August 03, 2013  
 Beginning Fiscal Year January 01, 2014  
 Account Number WA 1303-0002

Version Number FINAL

Description	Expenditures
<b>Replacement Year 2014</b>	
<b>Bridges &amp; Dams</b>	
Cart Path Bridges-Replacement	105,000
<b>Computers &amp; Technology</b>	
3D Servers for Network	32,064
Add'l Paper Tray for Laserjet 4600dn	448
Alpha Card Premier Badge Software & Person C11 Card Printer	2,963
<b>Furniture &amp; Fixtures</b>	
18" Radius Wall - Restaurant	6,300
20 Dining Room Arm Chairs	3,817
40 Dining Room Chairs	6,754
50 Ladderback Chairs - Lounge	1,406
Banquet Chairs-Char blk/gray (100)	3,050
<b>Lighting</b>	
Clubhouse Parking Lot Lighting	8,676
<b>Office Furniture &amp; Equipment</b>	
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60	1,040
Boling L-Unit Desk with Left-Hand Return	1,099
4-Drawer Stow & Davis Steelcase	1,513
<b>Paving-Walkways &amp; Sidewalks</b>	
Barn Walk Asphalt	1,099
<b>Plumbing</b>	
Boiler-Replacement-Clubhouse	18,545
<b>Recreational Amenities-Golf Course</b>	
#4 & #12 Tee Satelite-Replacement	8,500
2002 EZ-GO TXT Gas Golf Cart	2,494
2002 EZ-GO TXT Gas Golf Cart	2,494
2002 EZ-GO TXT Gas Golf Cart 1	2,494
2002 EZ-GO TXT Gas Golf Cart 1	2,494
2002 EZ-GO TXT Gas Golf Cart 2	2,494

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2014 continued...</i></b>	
2002 EZ-GO TXT Gas Golf Cart 2	2,494
2002 EZ-GO TXT Gas Golf Cart 3	2,494
2002 EZ-GO TXT Gas Golf Cart 3	2,494
2002 EZ-GO TXT Gas Golf Cart 4	2,494
2002 EZ-GO TXT Gas Golf Cart 4	2,494
2002 EZ-GO TXT Gas Golf Cart 5	2,494
2002 EZ-GO TXT Gas Golf Cart 5	2,494
2002 EZ-GO TXT Gas Golf Cart 6	2,494
2002 EZ-GO TXT Gas Golf Cart 6	2,494
2002 EZ-GO TXT Gas Golf Cart 7	2,494
2002 EZ-GO TXT Gas Golf Cart 7	2,494
2003 EZ-GO TXT Gas Golf Cart	2,650
2003 EZ-GO TXT Gas Golf Cart 1	2,650
2003 EZ-GO TXT Gas Golf Cart 2	2,650
2003 EZ-GO TXT Gas Golf Cart 3	2,650
2003 EZ-GO TXT Gas Golf Cart 4	2,650
2006 Yamaha Golf Cart #11	3,881
2006 Yamaha Golf Cart #12	3,881
2006 Yamaha Golf Cart #13	3,881
2006 Yamaha Golf Cart #14	3,881
2006 Yamaha Golf Cart #15	3,881
2007 E-Z Go Golf Cart #	3,710
2007 E-Z Go Golf Cart # 1	3,710
2007 E-Z Go Golf Cart # 2	3,710
2007 E-Z Go Golf Cart # 3	3,710
2007 E-Z Go Golf Cart # 4	3,710
2007 E-Z Go Golf Cart # 5	3,710
2007 EZ-Go Golf Cart	2,305
2007 EZ-Go Golf Cart 1	2,305
2007 EZ-Go Golf Cart 2	2,305
2007 EZ-Go Golf Cart 3	2,305
38K Ball Washer	2,097
1991 GMC S15 Pickup, Plate #A80064P	13,536
Alladin 1222 Steam Cleaner	2,697
Billy Goat Leaf Blower	1,498

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2014 continued...</i></b>	
Billy Goat Leaf Blower 1	1,498
(1) Set of Toro Vertical Mowing Units	1,362
<b>Road Maintenance Equipment</b>	
Broce Model RC-350 Road Sweeper, Plate #A14190P	34,619
<b>Roofing &amp; Waterproofing</b>	
Barn 6-Gutters & Downspouts-Replacement #1	1,462
Barn 6-Roof Replacement #1	56,000
<b>Security</b>	
Card Readers-Marina	1,227
<b>Site Improvements</b>	
Clubhouse Retaining Walls	3,000
<b>Specialty Equipment</b>	
Cash Register #1	2,090
Cash Register #2	1,185
<b>Tools &amp; Equipment</b>	
Baron Telephone	2,400
Baron Telephone	2,539
<b>Vehicles</b>	
1989 Ford F350 Bucket Truck, Plate #A86369I	18,394
1991 GMC S15 Pickup, Plate #A80066P	13,536
1994 Ford F350, Plate #A35504E	9,317
2000 Chev Blazer, Plate #520LCS	16,631
2000 Dodge Caravan, Plate #283RPF	15,603
2000 Ford F250, Plate #A28723U	14,000
2000 Ford Ranger, Plate #A65217R	14,686
2000 GMC Sierra, Plate #A96319U	15,837
2004 Silverado Chevrolet Truck, Plate #A53829T	15,374
2005 Chevrolet Truck - Colorado, Plate #A38340W	14,376
2005 Chevy Silverado 35	32,000
2005 Ford Explorer	25,388
2005 Honda Element	20,674
1978 1-Ton Chevy Dump Truck, Plate #A98976J	9,022
1997 GMC 1-Ton Dumptruck, Plate #A01536C	29,519
<b>Total for 2014</b>	<b>\$697,880</b>

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b>Replacement Year 2015</b>	
<b>Audio-Visual Equipment</b>	
Big Screen T.V. - Other Locations	10,300
Digital Projector	2,090
PA System - Dance Barn	5,205
<b>Buildings</b>	
Clubhouse-Renovation	519,120
Golf Maintenance Building-Renovation	51,500
Main Pool-Lifeguard Building-Renovation	3,090
Picnic Pavillion-AM/PM Beach-Renovation	20,600
Picnic Pavillion-Marina-Renovation	20,600
Rotunda Post Office-Renovation	61,800
Rotunda-Renovation	118,656
Security Building-Renovation	36,050
Barn 6-Renovation-Exterior	51,500
Barn 7-Renovation-Exterior	30,900
Barn 8-Renovation-Exterior	51,500
Equip. Maint. Bldg-Area Z-Replacement	206,000
<b>Computers &amp; Technology</b>	
Computer - Maint Manager	2,474
Computer Backup Cartridges	1,495
Computer System Upgrade	7,773
Computer Upgrade	8,155
Computers New Accounting - 2	4,627
Data Backup System - Tapes	1,488
Dell Computer	1,800
Dell Computer	1,758
Dell Latitude D505	2,297
Dell Optiplex 980	1,880
Dell Optiplex GX260T	1,374
Dell Optiplex GX260T	1,690
Dell Optiplex GX270T	1,885
Dell Optiplex GX270T	2,289
Dell Optiplex GX520	1,707
Dell Optiplex GX520	1,691

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2015 continued...</i></b>	
Dell Optiplex GX620	1,829
Dell Precision 380	1,878
FAS Asset Reporting Module	1,719
FRx Reporting Module	1,566
GIS Computer	3,520
HP 2200dt Laser Jet Printer	945
HP 4250n Laser Printer	1,357
HP DeskJet Plotter	1,758
HP ProLiant 310 Server (Access)	4,727
LaserJet 4600dn Color Printer	2,473
MAS 90 Accounting Software	3,899
Memory Upgrades for (5) Dell PC's	2,092
Network Firewall	9,270
Network Switch	725
Pavillion DV7-3160US	2,243
Voice Mail Upgrade Card	4,071
Windows NT Software - Server & Workstations	3,189
Wireless Network Upgrade	18,322
Wireless Network Upgrade - 2009 Portion	10,136
Wireless Network Upgrade 2010 portion	470
Compaq Prollant ML 350 Server, with Software	17,491
Collections Computer	1,473
<b>Drainage Improvements</b>	
Site Drainage-20 Yr Renovation	154,500
<b>Emergency Equipment</b>	
Defibrillator	1,360
Defibrillator - 1	1,360
Defibrillator - 2	1,360
<b>Fences &amp; Gates</b>	
Area Z Fence & Electric Gate	6,837
Main Pool Fencing-Replacement	17,510
Tennis Court Fence-Replacement	36,050
<b>Fire Safety &amp; Suppression</b>	
Fire Alarm & Suppression-All Bldgs-Modernization	159,650

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2015 continued...</i></b>	
<b>Flooring</b>	
Carpets Accounting Department	3,035
Dance Barn Carpeting	7,167
Pro Shop Carpet	11,484
Recreation Center Carpet	1,753
Rotunda Carpet	5,303
<b>Furniture &amp; Fixtures</b>	
Fireside Booths - Restaurant	2,431
<b>Heavy Equipment</b>	
Steering Gear Assembly, for Ford tractor	2,721
Kobota Tractor - L305DT	9,733
<b>Irrigation</b>	
Irrigation Pump Control Panels-Golf Course #1	53,560
<b>Kitchen Equipment</b>	
Alto Sham Double Oven Warmer	4,287
Manitowac 400 Ice Machine	1,679
Manitowac 600 Ice Machine	2,495
Stove, Oven, Deli Cases	14,994
<b>Lawn Maintenance Equipment</b>	
Bank Mower w/Boom Attachment	12,225
Jacobsen 72" Rotary Mower Deck	1,854
John Deere 725 Front Mount Mower (54")	9,532
Toro 1744HXL Lawn Tractor	2,779
Toro Z149 Lawn Tractor with 52" Mower Deck	6,669
Tractor/Mower - Ford 6600	8,551
<b>Lighting</b>	
Gate #1 Lighting - Street	1,558
Gate #5 Lighting	2,753
Gates #1 & #3 Lighting	6,823
<b>Marina</b>	
Dock Bumpers	2,562
<b>Office Equipment</b>	
Fargo ID Card Printer	3,629

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2015 continued...</i></b>	
Martin Yale Automated Folder	1,401
Postage Machine	7,503
Steelcase 40r Lateral F1-2	1,432
<b>Paint &amp; Coatings</b>	
Exterior Paint-Adult Center & Pool Equip. Bldg.	5,150
Exterior Paint-Golf Course Pump Houses & Restrooms	2,060
Exterior Paint-Golf Maint. Bldg.	3,605
<b>Paving-Cart Paths</b>	
Asphalt - Proshop & Bridge	8,663
Golf Cart Paths - Gravel	107,308
Golf Cart Paths - Paving	16,941
<b>Paving-Pool Decks</b>	
Main Pool Concrete Deck-Replacement	72,100
<b>Recreational Amenities-Fitness</b>	
Diamond Back Recumbent Exercise Bicycle	1,309
Noramco Supertread treadmill	3,681
Recumbent Exercise Bike - HC	1,339
Stairmaster PT 4400	1,334
Gym Exercise Equipment	102,856
Leg Press HC	6,695
<b>Recreational Amenities-Games</b>	
TyCrop Power Pack for Top Dresser	2,954
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260D	1,374
Dell Optiplex GX260T	1,598
Deltabloks (600)	4,512
Yamaha Golf Cart	2,967
Yamaha Golf Cart	2,967
Yamaha Golf Cart	2,967
Yamaha Golf Cart	2,967
Yamaha Golf Cart	2,967
Yamaha Golf Cart	2,967
Yamaha Golf Cart	2,967
Yamaha Golf Cart	2,967
Yamaha Golf Cart	2,967

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2015 continued...</i></b>	
Yahama Golf Cart	2,967
Beverage Cart/Utility Vehicle	3,046
Buffalo Turbine Blower, Model H10G	5,635
CA Turf II Club Cart	7,432
Cushman Greens Groomer Brush	2,814
Fairway Aerifier-Replacement	28,840
Fairway Top Dresser	13,905
Greens King V 186 Mower	19,486
Greens King V 186 Mower	17,710
Greensmaster 1000 Walking Mower	5,962
Greensmaster 1000 Walking Mower 1	5,962
Jacobsen 22" Walking Greensmower	2,781
Jacobsen 22" Walking Greensmower 1	2,781
Jacobsen 22" Walking Greensmower 2	2,781
Jacobsen 22" Walking Greensmower 3	2,781
Jacobsen 22" Walking Greensmower 4	2,781
Jacobsen 5 Gang Mower	2,865
Jacobsen LF3400 Fairway Mower	27,229
Jacobsen Model 40 Power Take Off Blower	2,575
Jacobsen Mower Deck & Roller	999
Jacobsen Utility Turf Truck	13,893
John Deere 12.5 HP Commerical Mower (38")	3,630
John Deere 950 Turf Tractor	14,948
John Deere Tri-Plex Trim Mower 3WD	18,730
Kabota 30 HP Diesel Engine for Turf Truck	2,060
Kohler CH20 (New Engine for Cushman)	2,049
Landpride Box Scraper	1,050
National 84" Bank Mower	5,562
Olathe 166E Fairway Sweeper	3,999
Ransomes Tri-Plex 185 Approach Mower	16,025
Reseal Pond @#13 Hole	27,499
Ryan Core Harvester	3,808
Ryan Renovaire Fairway Aerifier	3,796
Ryan Sod Cutter	3,999
Sand Channel green drainage 9, 12, 13, 14	53,560

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2015 continued...</i></b>	
Sweeper Broom	2,179
Toro Green Aerifier	8,806
Toro Green Aerifier	8,806
Tri-King 1900D Tri-Plex Mower	35,020
TyCrop Twin Spinner	3,780
Walk Aerifier-Replacement	22,660
Cushman 532 Utility Truck 4 Wheel 1	8,464
Cushman GT-1 Utility Truck	4,935
Cushman Utility Truckster	13,067
Foley Bed Knife Blade Grinder	1,714
Foley Reel Mower Grinder	1,904
Ford 1920 Turf Tractor	12,011
Jacobsen G 4x4 Hydraulic Turf Tractor	14,502
Range Picker Vehicle-Replacement	17,510
Ford 7108 Loader	2,460
Smithco Bandit Utility Truck w/Dump Attachment	3,156
Smithco Cushman Spray Tank & Spray Boom	2,395
<b>Recreational Amenities-Playgrounds</b>	
Jacobsen LF3400 Fairway Mower w/Blades	32,060
Rec Corridor Playground Net	1,868
Rec Playground Imprvmts	3,649
<b>Recreational Amenities-Pools</b>	
Pool Basketball Equipment	1,001
Pulsar SYS 3 Pool Pump System	3,461
Pool Furniture, Contract Furnishings Int'l	7,524
Pool Furniture, Make ?, Color ?, Model ?	3,594
Pulsar 3 Chlorine Feeder	1,685
Adult Center Pool heater	3,283
Barn Pool Heater	8,970
Main Pool-Renovation (ADA compliance retrofits)	66,950
Pool Deck Sealing	6,703
Main pool replaster & retile	46,350
Pool Boiler & Pump	18,583
<b>Recreational Amenities-Tennis Courts</b>	
Tennis Courts-Resurfacing	120,510

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2015 continued...</i></b>	
<b>Road Maintenance Equipment</b>	
Flink FM8 Road Sand Spreader	4,293
Meyer Snow Plow Assembly	3,433
Meyers Snowplow Attachments	6,358
Road Sand Spreader (1.8 Cubic Yd)	3,763
<b>Roofing &amp; Waterproofing</b>	
Main Pool Lifeguard Bldg.-Roof Replacement #1	1,030
Main Pool Lifeguard Bldg.-Roof Replacement #2	1,030
<b>Security</b>	
Access Control System	64,454
SP50 VHF Portable Radio & Peripherals	673
SP50 VHF Portable Radio & Peripherals	673
Speedgun Radar Gun	1,839
Adult Center Lock System	1,334
<b>Site Improvements</b>	
Retaining Wall-Windward Drive	263,680
<b>Specialty Equipment</b>	
Gate Closures - Furnish & Install	2,109
DayWire - Base - Radio Station	2,559
Kitchen Dumpster	6,067
Locker Modules	5,054
<b>Store Fixtures</b>	
Pro Shop Sales Counter	3,692
<b>Telecommunications</b>	
Communications backup batteries and POTS Lines	2,326
Telephone System Replacement	11,864
Toshiba DK8 Telephone System-A2 Phones	27,296
<b>Tools &amp; Equipment</b>	
Pressure Washer	2,637
Delta Table Saw	1,161
Concrete Tables & Benches	2,543
<b>Vehicles</b>	
Honda CRV Patrol Car	25,189

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2015 continued...</i></b>	
<b>Website</b>	
Web Page Design	2,266
Web Site Design	6,927
Website Design Support	4,403
<b>Total for 2015</b>	<b><u>\$3,548,351</u></b>
 <b>Replacement Year 2016</b>	
<b>Buildings</b>	
Barn 6-Renovation-Interior	50,923
<b>Fences &amp; Gates</b>	
Area Z Secured Storage Fence	3,723
<b>Flooring</b>	
Club House tea Room carpet	3,554
Adult Center Flooring Replacement	2,894
<b>Furniture &amp; Fixtures</b>	
Coffee Shop Furniture	2,148
<b>Hardware</b>	
Medeco Lock System	8,376
<b>Heavy Equipment</b>	
Attachment - Backhoe Clamp	1,915
Ford 655A Backhoe	42,413
<b>Marina</b>	
Floating Deck Pilings	1,959
Floating Deck-Rebuild	31,827
<b>Office Equipment</b>	
Konica 7145 Copier	1,150
<b>Paving-Cart Paths</b>	
Golf Cart Paths - Paving	25,002
<b>Plumbing</b>	
Golf Restroom #1	5,304
Golf Restroom #2	5,304
<b>Recreational Amenities-Golf Course</b>	
Rough Mower Repair	3,449

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2016 continued...</i></b>	
2009 Club Car Golf Carts	4,003
2009 Club Car Golf Carts 1	4,003
2009 Club Car Golf Carts 2	4,003
2009 Club Car Golf Carts 3	4,003
2009 Club Car Golf Carts 4	4,003
2009 Club Car Golf Carts 5	4,003
Golf Maint Shop Ventilation System	8,571
Prosweep 5200D	12,640
Golf Course Bridge Matting	2,777
<b>Recreational Amenities-Pools</b>	
Pool Covers and Roller	11,615
<b>Road Maintenance Equipment</b>	
Repair Broce Broom Street Sweeper	1,899
<b>Security</b>	
MPH SpeedGun Radar Unit	1,447
MPH SpeedGun Radar Unit 1	1,447
<b>Site Improvements</b>	
Trail Improvements	4,180
Marina Improvements - Wheel Stops	1,860
<b>Vehicles</b>	
Sec Vehicle SP-3 Repairs	2,463
Honda CRV patrol vehicle	24,525
<b>Total for 2016</b>	<b>\$287,383</b>
 <b>Replacement Year 2017</b>	
<b>Audio-Visual Equipment</b>	
Sound Amplification Unit Dance Barn	1,425
Sound System Equipment, Make ?, Model ?	3,087
<b>Computers &amp; Technology</b>	
GM COMPUTER REPLACEMENT 2012-29MRR	1,345
<b>Heavy Equipment</b>	
Ford 655A Backhoe Loader	4,002
<b>HVAC</b>	
Adult Center	13,113

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2017 continued...</i></b>	
<b>Marina</b>	
Buoys & Floats - Marina	4,369
<b>Office Furniture &amp; Equipment</b>	
(4) Steel File Cabinets	1,860
<b>Paving-Cart Paths</b>	
Cart Paths	32,122
<b>Recreational Amenities-Golf Course</b>	
Golf Maintenance Fence	1,414
Mower Toror Groundsmaster 4500D, Model 30856	54,432
Jacobsen 4x4 Tractor	4,699
<b>Recreational Amenities-Pools</b>	
Adult Center Pool Resurfacing	14,651
<b>Roofing &amp; Waterproofing</b>	
Bus Shelters-Roof Replacement #1	1,639
Golf Course Pump Houses-Roof Replacement #1	1,639
Golf Course Restrooms-Roof Replacement #1	1,639
<b>Security</b>	
Access Control System Expansion	7,751
Surveillance Cameras & Equipment	33,110
<b>Telecommunications</b>	
Marina Emergency Phone	1,238
<b>Total for 2017</b>	<b><u>\$183,533</u></b>
 <b>Replacement Year 2018</b>	
<b>Buildings</b>	
Golf Course Restrooms-Renovation	5,628
<b>Furniture &amp; Fixtures</b>	
(12) Folding Tables	3,377
(150) Brown Vinyl Stack Chairs	4,670
(42) Folding Tables	6,976
(48) Chairs	2,765
(48) Chairs	4,547
Adult Center Chairs	1,676

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2018 continued...</i></b>	
<b>Irrigation</b>	
Irrigation Pump Control Panels-Golf Course #2	58,526
<b>Recreational Amenities-Golf Course</b>	
2011 Club Car Golf Carts	4,466
2011 Club Car Golf Carts 1	4,466
2011 Club Car Golf Carts 2	4,466
2011 Club Car Golf Carts 3	4,466
2011 Club Car Golf Carts 4	4,466
2011 Club Car Golf Carts 5	4,466
2011 Club Car Golf Carts 6	4,466
2011 Club Car Golf Carts 7	4,466
2011 Club Car Golf Carts 8	4,466
2011 Club Car Golf Carts 9	4,466
Range Golf Ball Washer	2,172
Irrigation System	999,854
Greens Drainage-Renovation (1998)	20,825
<b>Road Maintenance Equipment</b>	
Snow Plow Assembly	5,499
<b>Roofing &amp; Waterproofing</b>	
Adult Center-Gutters & Downspouts-Replacement #1	3,658
Adult Center-Roof Replacement #1	22,454
Pool Equip. Bldg.-Adult Center-Roof Replacement #1	844
<b>Total for 2018</b>	<b><u>\$1,188,131</u></b>
 <b>Replacement Year 2019</b>	
<b>Buildings</b>	
Gate 3 Shelter-Renovation	3,478
Gate 5 Shelter-Renovation	5,217
Gate 9 Shelter-Renovation	3,478
<b>Computers &amp; Technology</b>	
3D Servers for Network	37,171
<b>Irrigation</b>	
Golf Course Irrigation System-Renovation	637,601

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2019 continued...</i></b>	
<b>Lawn Maintenance Equipment</b>	
Lawn Mower - Zero Turn	6,283
Road Mower - New Holland TC45DA	50,075
<b>Marina</b>	
Marina Boat Slips	912
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260T	1,633
Greens Roller	6,612
Chain Fence - 9th "T"	4,659
<b>Security</b>	
Surveillance Equipment	35,133
<b>Total for 2019</b>	<b><u>\$792,253</u></b>

**Replacement Year 2020**

**Computers & Technology**

Computer - Maint Manager	2,868
Computer Backup Cartridges	1,733
Computer System Upgrade	9,012
Computer Upgrade	9,453
Computers New Accounting - 2	5,364
Data Backup System - Tapes	1,725
Dell Computer	2,038
Dell Computer	2,087
Dell Latitude D505	2,663
Dell Optiplex 980	2,179
Dell Optiplex GX260T	1,593
Dell Optiplex GX260T	1,959
Dell Optiplex GX270T	2,653
Dell Optiplex GX270T	2,185
Dell Optiplex GX520	1,979
Dell Optiplex GX520	1,961
Dell Optiplex GX620	2,121
Dell Precision 380	2,177

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2020 continued...</i></b>	
FAS Asset Reporting Module	1,993
FRx Reporting Module	1,815
GIS Computer	4,080
HP 2200dt Laser Jet Printer	1,095
HP 4250n Laser Printer	1,573
HP DeskJet Plotter	2,038
HP ProLiant 310 Server (Access)	5,480
LaserJet 4600dn Color Printer	2,867
MAS 90 Accounting Software	4,519
Memory Upgrades for (5) Dell PC's	2,425
Network Firewall	10,746
Network Switch	841
Pavillion DV7-3160US	2,601
Voice Mail Upgrade Card	4,719
Windows NT Software - Server & Workstations	3,697
Wireless Network Upgrade	21,240
Wireless Network Upgrade - 2009 Portion	11,751
Wireless Network Upgrade 2010 portion	544
<b>Emergency Equipment</b>	
Defibrillator	1,576
Defibrillator - 1	1,576
Defibrillator - 2	1,576
<b>Fences &amp; Gates</b>	
Area Z Fence - Service Truck Compound, Along Creek	5,682
<b>Flooring</b>	
Carpets Accounting Department	3,519
Dance Barn Carpeting	8,308
Pro Shop Carpet	13,314
Recreation Center Carpet	2,032
Rotunda Carpet	6,148
<b>Hardware</b>	
Re-Keying All Buildings	19,702
<b>Paving-Parking Areas</b>	
Parking Lot-Recreation Corridor/Adult Center	150,451

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2020 continued...</i></b>	
<b>Recreational Amenities-Fitness</b>	
Diamond Back Recumbent Exercise Bicycle	1,518
Noramco Supertread treadmill	4,268
Recumbent Exercise Bike - HC	1,552
Stairmaster PT 4400	1,546
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260D	1,593
Dell Optiplex GX260T	1,852
Approach Mower	23,314
Fairway Drainage-Renovation (2010)	37,183
Vicon PS403 Fertilizer Spreader	3,054
<b>Recreational Amenities-Playgrounds</b>	
Swing Sets - Rec Center ?	3,303
<b>Recreational Amenities-Pools</b>	
Pool Basketball Equipment	1,161
Pulsar SYS 3 Pool Pump System	4,012
Pool Controller-Replacement (Repair Heater)	5,451
Main Pool locker room gas H2O heaters (2)	3,710
Pool Lane Markers	1,032
<b>Road Maintenance Equipment</b>	
7 1/2 ft Meyer E60 Snowplow	6,360
<b>Security</b>	
Surveillance Equipment	6,856
<b>Specialty Equipment</b>	
Gate Closures - Furnish & Install	2,445
<b>Tools &amp; Equipment</b>	
Safeway Scaffolding	1,302
<b>Website</b>	
Web Page Design	2,627
Web Site Design	8,030
Website Design Support	5,105
<b>Total for 2020</b>	<b>\$480,928</b>

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b>Replacement Year 2021</b>	
<b>Audio-Visual Equipment</b>	
Wireless Microphones	2,087
<b>Flooring</b>	
Club House tea Room carpet	4,120
<b>Furniture &amp; Fixtures</b>	
18" Radius Wall - Restaurant	7,748
20 Dining Room Arm Chairs	4,694
40 Dining Room Chairs	8,307
50 Ladderback Chairs - Lounge	1,729
Banquet Chairs-Char blk/gray (100)	3,751
<b>Recreational Amenities-Fitness</b>	
Gym Exercise Equipment	122,815
Leg Press HC	7,994
<b>Recreational Amenities-Golf Course</b>	
Rough Mower Repair	3,998
#4 & #12 Tee Satelite-Replacement	10,454
2002 EZ-GO TXT Gas Golf Cart	3,067
2002 EZ-GO TXT Gas Golf Cart	3,067
2002 EZ-GO TXT Gas Golf Cart 1	3,067
2002 EZ-GO TXT Gas Golf Cart 1	3,067
2002 EZ-GO TXT Gas Golf Cart 2	3,067
2002 EZ-GO TXT Gas Golf Cart 2	3,067
2002 EZ-GO TXT Gas Golf Cart 3	3,067
2002 EZ-GO TXT Gas Golf Cart 3	3,067
2002 EZ-GO TXT Gas Golf Cart 4	3,067
2002 EZ-GO TXT Gas Golf Cart 4	3,067
2002 EZ-GO TXT Gas Golf Cart 5	3,067
2002 EZ-GO TXT Gas Golf Cart 5	3,067
2002 EZ-GO TXT Gas Golf Cart 6	3,067
2002 EZ-GO TXT Gas Golf Cart 6	3,067
2002 EZ-GO TXT Gas Golf Cart 7	3,067
2002 EZ-GO TXT Gas Golf Cart 7	3,067
2003 EZ-GO TXT Gas Golf Cart	3,259
2003 EZ-GO TXT Gas Golf Cart 1	3,259

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2021 continued...</i></b>	
2003 EZ-GO TXT Gas Golf Cart 2	3,259
2003 EZ-GO TXT Gas Golf Cart 3	3,259
2003 EZ-GO TXT Gas Golf Cart 4	3,259
2006 Yamaha Golf Cart #11	4,773
2006 Yamaha Golf Cart #12	4,773
2006 Yamaha Golf Cart #13	4,773
2006 Yamaha Golf Cart #14	4,773
2006 Yamaha Golf Cart #15	4,773
2007 E-Z Go Golf Cart #	4,563
2007 E-Z Go Golf Cart # 1	4,563
2007 E-Z Go Golf Cart # 2	4,563
2007 E-Z Go Golf Cart # 3	4,563
2007 E-Z Go Golf Cart # 4	4,563
2007 E-Z Go Golf Cart # 5	4,563
2007 EZ-Go Golf Cart	2,835
2007 EZ-Go Golf Cart 1	2,835
2007 EZ-Go Golf Cart 2	2,835
2007 EZ-Go Golf Cart 3	2,835
38K Ball Washer	2,579
Fairway Sprayer	54,374
Golf POS System	3,174
Fairway Drainage-Renovation (2006)	18,448
Sand Storage Shed	9,196
<b>Recreational Amenities-Playgrounds</b>	
Swing Sets - Marina	1,864
<b>Recreational Amenities-Pools</b>	
Pool Covers and Roller	13,465
<b>Road Maintenance Equipment</b>	
Repair Broce Broom Street Sweeper	2,201
8 1/2 ft Meyer Snowplow & Sander Unit	13,037
<b>Security</b>	
Area Z Gate & Access Reader	7,249
Surveillance Equipment	12,178
<b>Site Improvements</b>	
Trail Improvements	4,846

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2021 continued...</i></b>	
<b>Tools &amp; Equipment</b>	
Baron Telephone	2,952
Baron Telephone	3,123
<b>Vehicles</b>	
Sec Vehicle SP-3 Repairs	2,856
<b>Total for 2021</b>	<b><u>\$457,195</u></b>
 <b>Replacement Year 2022</b>	
<b>Audio-Visual Equipment</b>	
Big Screen T.V. - Other Locations	12,668
<b>Computers &amp; Technology</b>	
GM COMPUTER REPLACEMENT 2012-29MRR	1,559
<b>Furniture &amp; Fixtures</b>	
Fireside Booths - Restaurant	2,990
<b>Lawn Maintenance Equipment</b>	
Golf Irrigation Pump	6,496
<b>Office Equipment</b>	
Fargo ID Card Printer	4,463
Martin Yale Automated Folder	1,723
Postage Machine	9,227
<b>Paving-Cart Paths</b>	
Golf Cart Paths	25,009
<b>Recreational Amenities-Golf Course</b>	
Deltabloks (600)	5,550
Yamaha Golf Cart	3,650
Yamaha Golf Cart	3,650
Yamaha Golf Cart	3,650
Yamaha Golf Cart	3,650
Yamaha Golf Cart	3,650
Yamaha Golf Cart	3,650
Yamaha Golf Cart	3,650
Yamaha Golf Cart	3,650
Yamaha Golf Cart	3,650
Yamaha Golf Cart	3,650

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2022 continued...</i></b>	
1991 GMC S15 Pickup, Plate #A80064P	17,147
Greens Triplex Mower	65,729
Reelmaster Fairway Mower	67,923
Fairway Drainage-Renovation (2007)	25,335
1000 Gal Gas Storage Tank	12,983
250 Gal Gas Storage Tank	8,448
<b>Recreational Amenities-Pools</b>	
Pool Heaters	23,675
<b>Roofing &amp; Waterproofing</b>	
Recreation Barn-Roof Replacement #1	10,764
<b>Specialty Equipment</b>	
DayWire - Base - Radio Station	3,147
<b>Telecommunications</b>	
Communications backup batteries and POTS Lines	2,860
Telephone System Replacement	14,591
Toshiba DK8 Telephone System-A2 Phones	33,571
<b>Vehicles</b>	
1989 Ford F350 Bucket Truck, Plate #A86369I	23,301
1991 GMC S15 Pickup, Plate #A80066P	17,147
1994 Ford F350, Plate #A35504E	11,802
2000 Chev Blazer, Plate #520LCS	21,068
2000 Dodge Caravan, Plate #283RPF	19,765
2000 Ford F250, Plate #A28723U	17,735
2000 Ford Ranger, Plate #A65217R	18,604
2000 GMC Sierra, Plate #A96319U	20,062
2004 Silverado Chevrolet Truck, Plate #A53829T	19,475
2005 Chevrolet Truck - Colorado, Plate #A38340W	18,211
2005 Chevy Silverado 35	40,537
2005 Ford Explorer	32,161
2005 Honda Element	26,189
<b>Total for 2022</b>	<b><u>\$674,759</u></b>
 <b>Replacement Year 2023</b>	
<b>Buildings</b>	
Adult Center Pool Equip. Bldg.-Renovation	6,524

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2023 continued...</i></b>	
Adult Center-Renovation	109,699
Barn 8-Renovation-Interior	388,692
<b>Fences &amp; Gates</b>	
Adult Center Pool Fencing-Replacement	11,091
<b>Flooring</b>	
Admin Building - Basement Tile	1,336
<b>Furniture &amp; Fixtures</b>	
Coffee Shop Furniture	2,642
<b>Office Equipment</b>	
Konica 7145 Copier	1,414
<b>Paving-Cart Paths</b>	
Golf Cart Paths	5,754
<b>Paving-Pool Decks</b>	
Adult Pool Concrete Deck-Replacement	19,572
<b>Recreational Amenities-Fitness</b>	
Water Heaters (2) - Admin	34,112
<b>Recreational Amenities-Games</b>	
Deluxe Conversion Top (Ping-Pong)	324
Shuffleboard Table - Adjustable	681
Stiga Eurotech Table-Tennis Table	603
<b>Recreational Amenities-Golf Course</b>	
2009 Club Car Golf Carts	4,923
2009 Club Car Golf Carts 1	4,923
2009 Club Car Golf Carts 2	4,923
2009 Club Car Golf Carts 3	4,923
2009 Club Car Golf Carts 4	4,923
2009 Club Car Golf Carts 5	4,923
Golf Safety Net (replacement of netting only)	7,779
Combination Safe	1,838
Golf Maint Building Overhead Doors	2,604
NH 42 HP Tractor, Model #TN55	36,275
<b>Vehicles</b>	
Honda CRV patrol vehicle	30,162

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2023 continued...</i></b>	
Honda CRV Patrol Car	31,908
<b>Total for 2023</b>	<b><u>\$722,548</u></b>
 <b>Replacement Year 2024</b>	
<b>Buildings</b>	
Golf Course Pump Houses-Renovation	5,376
<b>Computers &amp; Technology</b>	
3D Servers for Network	43,091
<b>Kitchen Equipment</b>	
Coffee Shop Equipment	18,921
<b>Lawn Maintenance Equipment</b>	
Vermeer Brush Chipper 2012-05CRRF	46,735
<b>Marina</b>	
Marina Bulkhead-Rebuiding	192,633
<b>Paint &amp; Coatings</b>	
Exterior Paint-Clubhouse	20,159
Exterior Paint-Rotunda & Post Office Bldg.	8,063
Exterior Paint-Security Building	1,344
<b>Paving-Cart Paths</b>	
Cart Path Paving #1 & #6	9,866
<b>Plumbing</b>	
Water Heaters Adult Center	6,488
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260T	1,894
Alladin 1222 Steam Cleaner	3,625
Billy Goat Leaf Blower	2,013
Billy Goat Leaf Blower 1	2,013
Toro Greensmaster 1000 Mower	6,166
Toro Greensmaster 1000 Mower	4,936
Toro Greensmaster 1000 Mower 1	4,936
Toro Greensmaster 1000 Mower 1	6,166
Toro Utility Turf Truck	19,002
Turf II, 2-wheel Turf Truck	9,288

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2024 continued...</i></b>	
Turfco Meter-Matic Sand Topdresser	6,451
Turfco Metermatic F12C	10,672
Turfco SP1530 Spreader	10,296
<b>Recreational Amenities-Playgrounds</b>	
Playground Equipment - 3 Parks	71,248
<b>Road Maintenance Equipment</b>	
Snow Removal Equipment	59,041
<b>Security</b>	
Card Readers-Marina	1,649
<b>Specialty Equipment</b>	
Cash Register #1	2,809
Cash Register #2	1,593
<b>Telecommunications</b>	
Marina Emergency Phone	1,523
<b>Vehicles</b>	
Dodge 4500 Dump Truck	64,625
<b>Total for 2024</b>	<b>\$642,619</b>
<b>Replacement Year 2025</b>	
<b>Audio-Visual Equipment</b>	
Digital Projector	2,809
PA System - Dance Barn	6,995
<b>Computers &amp; Technology</b>	
Computer - Maint Manager	3,325
Computer Backup Cartridges	2,009
Computer System Upgrade	10,447
Computer Upgrade	10,959
Computers New Accounting - 2	6,218
Data Backup System - Tapes	2,000
Dell Computer	2,363
Dell Computer	2,420
Dell Latitude D505	3,087
Dell Optiplex 980	2,526

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2025 continued...</i></b>	
Dell Optiplex GX260T	1,847
Dell Optiplex GX260T	2,272
Dell Optiplex GX270T	2,533
Dell Optiplex GX270T	3,076
Dell Optiplex GX520	2,273
Dell Optiplex GX520	2,294
Dell Optiplex GX620	2,458
Dell Precision 380	2,523
FAS Asset Reporting Module	2,310
FRx Reporting Module	2,104
GIS Computer	4,730
HP 2200dt Laser Jet Printer	1,269
HP 4250n Laser Printer	1,823
HP DeskJet Plotter	2,363
HP ProLiant 310 Server (Access)	6,352
LaserJet 4600dn Color Printer	3,324
MAS 90 Accounting Software	5,239
Memory Upgrades for (5) Dell PC's	2,811
Network Firewall	12,458
Network Switch	974
Pavillion DV7-3160US	3,015
Voice Mail Upgrade Card	5,470
Windows NT Software - Server & Workstations	4,286
Wireless Network Upgrade	24,623
Wireless Network Upgrade - 2009 Portion	13,622
Wireless Network Upgrade 2010 portion	631
Add'l Paper Tray for Laserjet 4600dn	620
<b>Decks &amp; Balconies</b>	
Bar Deck	23,071
<b>Emergency Equipment</b>	
Defibrillator	1,827
Defibrillator - 1	1,827
Defibrillator - 2	1,827
<b>Flooring</b>	
Carpets Accounting Department	4,079

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2025 continued...</i></b>	
Dance Barn Carpeting	9,631
Pro Shop Carpet	15,434
Recreation Center Carpet	2,356
Rotunda Carpet	7,127
<b>Furniture &amp; Fixtures</b>	
Folding Tables and Chairs - set	7,108
<b>Heavy Equipment</b>	
Steering Gear Assembly, for Ford tractor	3,657
<b>Kitchen Equipment</b>	
Alto Sham Double Oven Warmer	5,761
Manitowac 400 Ice Machine	2,256
Manitowac 600 Ice Machine	3,353
Coffee Shop Equipment	372
<b>Mailboxes</b>	
Condo Mailboxes	31,159
<b>Marina</b>	
Dock Bumpers	3,443
<b>Office Equipment</b>	
Amsec Depository Safe & Burg Watcher Office Safe	5,909
<b>Paint &amp; Coatings</b>	
Exterior Paint-Adult Center & Pool Equip. Bldg.	6,921
Exterior Paint-Barn 6, 7 & 8	20,764
Exterior Paint-Golf Course Pump Houses & Restrooms	2,768
Exterior Paint-Golf Maint. Bldg.	4,845
<b>Paving-Cart Paths</b>	
Cart Path Reslope & Paving - #15	7,115
<b>Plumbing</b>	
Plumbing Renovation-Barn 8-Rec Center	123,197
<b>Recreational Amenities-Fitness</b>	
Diamond Back Recumbent Exercise Bicycle	1,759
Noramco Supertread treadmill	4,947
Recumbent Exercise Bike - HC	1,800
Stairmaster PT 4400	1,793

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2025 continued...</i></b>	
<b>Recreational Amenities-Games</b>	
TyCrop Power Pack for Top Dresser	3,970
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260D	1,847
Dell Optiplex GX260T	2,147
2011 Club Car Golf Carts	5,493
2011 Club Car Golf Carts 1	5,493
2011 Club Car Golf Carts 2	5,493
2011 Club Car Golf Carts 3	5,493
2011 Club Car Golf Carts 4	5,493
2011 Club Car Golf Carts 5	5,493
2011 Club Car Golf Carts 6	5,493
2011 Club Car Golf Carts 7	5,493
2011 Club Car Golf Carts 8	5,493
2011 Club Car Golf Carts 9	5,493
Range Golf Ball Washer	2,672
Beverage Cart/Utility Vehicle	4,093
Buffalo Turbine Blower, Model H10G	7,573
CA Turf II Club Cart	9,989
Cushman Greens Groomer Brush	3,782
Fairway Aerifier-Replacement	38,759
Fairway Top Dresser	18,687
Greens King V 186 Mower	23,801
Greens King V 186 Mower	26,187
Greensmaster 1000 Walking Mower	8,012
Greensmaster 1000 Walking Mower 1	8,012
Jacobsen 22" Walking Greensmower	3,737
Jacobsen 22" Walking Greensmower 1	3,737
Jacobsen 22" Walking Greensmower 2	3,737
Jacobsen 22" Walking Greensmower 3	3,737
Jacobsen 22" Walking Greensmower 4	3,737
Jacobsen 5 Gang Mower	3,851
Jacobsen LF3400 Fairway Mower	36,594
Jacobsen Model 40 Power Take Off Blower	3,461

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2025 continued...</i></b>	
Jacobsen Mower Deck & Roller	1,343
Jacobsen Utility Turf Truck	18,671
John Deere 12.5 HP Commerical Mower (38")	4,878
John Deere 950 Turf Tractor	20,089
John Deere Tri-Plex Trim Mower 3WD	25,171
Kabota 30 HP Diesel Engine for Turf Truck	2,768
Kohler CH20 (New Engine for Cushman)	2,753
Landpride Box Scraper	1,411
National 84" Bank Mower	7,475
Olathe 166E Fairway Sweeper	5,375
Ransomes Tri-Plex 185 Approach Mower	21,536
Reseal Pond @#13 Hole	36,956
Ryan Core Harvester	5,118
Ryan Renovaire Fairway Aerifier	5,101
Ryan Sod Cutter	5,375
Sand Channel green drainage 9, 12, 13, 14	71,980
Sweeper Broom	2,929
Toro Green Aerifier	11,835
Toro Green Aerifier	11,835
Toro Z Master Mower, Model 74245	11,963
Tri-King 1900D Tri-Plex Mower	47,064
TyCrop Twin Spinner	5,080
Walk Aerifier-Replacement	30,453
Heavy-Duty Utility Truck-4 Wheel	17,857
Light Duty Utility Truck-3 Wheel	9,676
8" water meter Lake Louise	8,034
<b>Recreational Amenities-Playgrounds</b>	
Jacobsen LF3400 Fairway Mower w/Blades	43,086
<b>Recreational Amenities-Pools</b>	
Pool Basketball Equipment	1,345
Pulsar SYS 3 Pool Pump System	4,651
Pool Furniture, Contract Furnishings Int'l	10,112
Pool Furniture, Make ?, Color ?, Model ?	4,830
Pulsar 3 Chlorine Feeder	2,265

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2025 continued...</i></b>	
<b>Recreational Amenities-Tennis Courts</b>	
Tennis Courts-Resurfacing	161,955
<b>Road Maintenance Equipment</b>	
Snow Removal Equipment	615
<b>Security</b>	
Access Control System	86,621
SP50 VHF Portable Radio & Peripherals	904
SP50 VHF Portable Radio & Peripherals	904
Speedgun Radar Gun	2,471
<b>Specialty Equipment</b>	
Gate Closures - Furnish & Install	2,835
<b>Tools &amp; Equipment</b>	
Pressure Washer	3,544
<b>Website</b>	
Web Page Design	3,045
Web Site Design	9,309
Website Design Support	5,918
<b>Total for 2025</b>	<b><u>\$1,492,747</u></b>
 <b>Replacement Year 2026</b>	
<b>Computers &amp; Technology</b>	
Alpha Card Premier Badge Software & Person C11 Card Printer	4,225
<b>Fences &amp; Gates</b>	
Area Z Gate	13,080
<b>Flooring</b>	
Club House tea Room carpet	4,776
Adult Center Flooring Replacement	3,889
<b>Plumbing</b>	
Hot water Pump - Admin	1,886
<b>Recreational Amenities-Golf Course</b>	
Rough Mower Repair	4,635
Golf Maint Shop Ventilation System	11,519

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2026 continued...</i></b>	
Prosweep 5200D	16,987
(1) Set of Toro Vertical Mowing Units	1,942
<b>Recreational Amenities-Pools</b>	
Pool Covers and Roller	15,609
<b>Road Maintenance Equipment</b>	
Repair Broce Broom Street Sweeper	2,552
<b>Security</b>	
MPH SpeedGun Radar Unit	1,945
MPH SpeedGun Radar Unit 1	1,945
<b>Site Improvements</b>	
Trail Improvements	5,617
Marina Improvements - Wheel Stops	2,499
<b>Vehicles</b>	
Sec Vehicle SP-3 Repairs	3,311
<b>Total for 2026</b>	<b><u>\$96,417</u></b>
 <b>Replacement Year 2027</b>	
<b>Audio-Visual Equipment</b>	
Sound Amplification Unit Dance Barn	1,915
Sound System Equipment, Make ?, Model ?	4,149
<b>Computers &amp; Technology</b>	
GM COMPUTER REPLACEMENT 2012-29MRR	1,808
Compaq Prollant ML 350 Server, with Software	24,939
<b>Irrigation</b>	
Irrigation Pump Control Panels-Golf Course #1	76,364
<b>Lawn Maintenance Equipment</b>	
Bank Mower w/Boom Attachment	17,430
Jacobsen 72" Rotary Mower Deck	2,643
John Deere 725 Front Mount Mower (54")	13,590
Toro 1744HXL Lawn Tractor	3,962
Toro Z149 Lawn Tractor with 52" Mower Deck	9,509
Tractor/Mower - Ford 6600	12,192
<b>Marina</b>	
Buoys & Floats - Marina	5,871

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2027 continued...</i></b>	
Marina - Canoe Racks	3,757
Marina Slip Rebuild	157,233
<b>Paving-Cart Paths</b>	
Cart Path Paving (a)	2,012
Cart Path Paving (b)	7,638
Cart Path Paving (c)	4,428
<b>Recreational Amenities-Fitness</b>	
Gym Exercise Equipment	146,648
Leg Press HC	9,545
<b>Recreational Amenities-Golf Course</b>	
Golf Maintenance Fence	1,900
Mower Toror Groundsmaster 4500D, Model 30856	73,152
Cushman 532 Utility Truck 4 Wheel 1	12,067
Cushman GT-1 Utility Truck	7,036
Cushman Utility Truckster	18,630
<b>Security</b>	
Access Control System Expansion	10,416
Surveillance Cameras & Equipment	44,497
Protective Vest	4,138
Protective Vest	5,140
Protective Vest 1	5,140
Protective Vest 2	5,140
Protective Vest 3	5,140
<b>Specialty Equipment</b>	
Narrow Band Radio	19,645
<b>Total for 2027</b>	<b><u>\$717,671</u></b>
 <b>Replacement Year 2028</b>	
<b>Computers &amp; Technology</b>	
Collections Computer	2,163
<b>Flooring</b>	
Laminate Flooring	6,973
<b>Furniture &amp; Fixtures</b>	
18" Radius Wall - Restaurant	9,529

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2028 continued...</i></b>	
20 Dining Room Arm Chairs	5,774
40 Dining Room Chairs	10,216
50 Ladderback Chairs - Lounge	2,127
Banquet Chairs-Char blk/gray (100)	4,613
<b>Paving-Cart Paths</b>	
Cart Path Paving, #10, #15, #16	17,153
<b>Plumbing</b>	
Comm Center Water Heaters - Tankless	13,497
Locker Rooms' Plumbing	12,479
<b>Recreational Amenities-Games</b>	
Mizerak Oakwood Slate Pool Table	2,567
<b>Recreational Amenities-Golf Course</b>	
#4 & #12 Tee Satellite-Replacement	12,857
2002 EZ-GO TXT Gas Golf Cart	3,772
2002 EZ-GO TXT Gas Golf Cart	3,772
2002 EZ-GO TXT Gas Golf Cart 1	3,772
2002 EZ-GO TXT Gas Golf Cart 1	3,772
2002 EZ-GO TXT Gas Golf Cart 2	3,772
2002 EZ-GO TXT Gas Golf Cart 2	3,772
2002 EZ-GO TXT Gas Golf Cart 3	3,772
2002 EZ-GO TXT Gas Golf Cart 3	3,772
2002 EZ-GO TXT Gas Golf Cart 4	3,772
2002 EZ-GO TXT Gas Golf Cart 4	3,772
2002 EZ-GO TXT Gas Golf Cart 5	3,772
2002 EZ-GO TXT Gas Golf Cart 5	3,772
2002 EZ-GO TXT Gas Golf Cart 6	3,772
2002 EZ-GO TXT Gas Golf Cart 6	3,772
2002 EZ-GO TXT Gas Golf Cart 7	3,772
2002 EZ-GO TXT Gas Golf Cart 7	3,772
2003 EZ-GO TXT Gas Golf Cart	4,008
2003 EZ-GO TXT Gas Golf Cart 1	4,008
2003 EZ-GO TXT Gas Golf Cart 2	4,008
2003 EZ-GO TXT Gas Golf Cart 3	4,008
2003 EZ-GO TXT Gas Golf Cart 4	4,008

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2028 continued...</i></b>	
2006 Yamaha Golf Cart #11	5,870
2006 Yamaha Golf Cart #12	5,870
2006 Yamaha Golf Cart #13	5,870
2006 Yamaha Golf Cart #14	5,870
2006 Yamaha Golf Cart #15	5,870
2007 E-Z Go Golf Cart #	5,612
2007 E-Z Go Golf Cart # 1	5,612
2007 E-Z Go Golf Cart # 2	5,612
2007 E-Z Go Golf Cart # 3	5,612
2007 E-Z Go Golf Cart # 4	5,612
2007 E-Z Go Golf Cart # 5	5,612
2007 EZ-Go Golf Cart	3,487
2007 EZ-Go Golf Cart 1	3,487
2007 EZ-Go Golf Cart 2	3,487
2007 EZ-Go Golf Cart 3	3,487
38K Ball Washer	3,172
Irrigation System	1,343,720
Golf Course Bridge Matting	3,960
Golf Maint Building Gutters	1,696
<b>Recreational Amenities-Pools</b>	
Pool Controller-Replacement (Repair Heater)	6,905
<b>Roofing &amp; Waterproofing</b>	
Barn 8-Gutters & Downspouts-Replacement #1	1,475
<b>Tools &amp; Equipment</b>	
Baron Telephone	3,630
Baron Telephone	3,840
<b>Total for 2028</b>	<b><u>\$1,625,713</u></b>
 <b>Replacement Year 2029</b>	
<b>Audio-Visual Equipment</b>	
Big Screen T.V. - Other Locations	15,580
<b>Computers &amp; Technology</b>	
3D Servers for Network	49,955

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2029 continued...</i></b>	
<b>Fences &amp; Gates</b>	
Marina Security Gate	9,934
<b>Furniture &amp; Fixtures</b>	
Fireside Booths - Restaurant	3,677
<b>Marina</b>	
Boat Ramp	4,549
Marina Boat Ramp	5,235
<b>Office Equipment</b>	
Fargo ID Card Printer	5,489
Martin Yale Automated Folder	2,119
Postage Machine	11,348
<b>Office Furniture &amp; Equipment</b>	
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60	1,620
Boling L-Unit Desk with Left-Hand Return	1,712
<b>Recreational Amenities-Games</b>	
Pool Table	3,035
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260T	2,195
Deltabloks (600)	6,825
Yahama Golf Cart	4,489
Yahama Golf Cart	4,489
Yahama Golf Cart	4,489
Yahama Golf Cart	4,489
Yahama Golf Cart	4,489
Yahama Golf Cart	4,489
Yahama Golf Cart	4,489
Yahama Golf Cart	4,489
Yahama Golf Cart	4,489
Yahama Golf Cart	4,489
Greens Roller	8,887
Cushman Groomaster Trap Rake	14,357
Austin Creek Maintenance - Rip Rap Bank Reinforcements	17,758
<b>Road Maintenance Equipment</b>	
Broce Model RC-350 Road Sweeper, Plate #A14190P	53,935

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2029 continued...</i></b>	
<b>Security</b>	
Surveillance Equipment	47,216
<b>Specialty Equipment</b>	
DayWire - Base - Radio Station	3,870
<b>Telecommunications</b>	
Communications backup batteries and POTS Lines	3,518
Telephone System Replacement	17,945
Toshiba DK8 Telephone System-A2 Phones	41,288
<b>Vehicles</b>	
1978 1-Ton Chevy Dump Truck, Plate #A98976J	14,056
1997 GMC 1-Ton Dumptruck, Plate #A01536C	45,990
<b>Total for 2029</b>	<b><u>\$432,487</u></b>
 <b>Replacement Year 2030</b>	
<b>Buildings</b>	
Restroom-Marina-Renovation	52,955
<b>Computers &amp; Technology</b>	
Computer - Maint Manager	3,855
Computer Backup Cartridges	2,328
Computer System Upgrade	12,111
Computer Upgrade	12,704
Computers New Accounting - 2	7,208
Data Backup System - Tapes	2,319
Dell Computer	2,805
Dell Computer	2,739
Dell Latitude D505	3,578
Dell Optiplex 980	2,929
Dell Optiplex GX260T	2,141
Dell Optiplex GX260T	2,633
Dell Optiplex GX270T	2,937
Dell Optiplex GX270T	3,566
Dell Optiplex GX520	2,635
Dell Optiplex GX520	2,659

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2030 continued...</i></b>	
Dell Optiplex GX620	2,850
Dell Precision 380	2,925
FAS Asset Reporting Module	2,678
FRx Reporting Module	2,439
GIS Computer	5,483
HP 2200dt Laser Jet Printer	1,472
HP 4250n Laser Printer	2,113
HP DeskJet Plotter	2,739
HP ProLiant 310 Server (Access)	7,364
LaserJet 4600dn Color Printer	3,853
MAS 90 Accounting Software	6,074
Memory Upgrades for (5) Dell PC's	3,259
Network Firewall	14,442
Network Switch	1,130
Pavillion DV7-3160US	3,495
Voice Mail Upgrade Card	6,342
Windows NT Software - Server & Workstations	4,968
Wireless Network Upgrade	28,545
Wireless Network Upgrade - 2009 Portion	15,792
Wireless Network Upgrade 2010 portion	732
<b>Emergency Equipment</b>	
Defibrillator	2,118
Defibrillator - 1	2,118
Defibrillator - 2	2,118
<b>Fences &amp; Gates</b>	
Area Z Fence & Electric Gate	10,652
<b>Flooring</b>	
Carpets Accounting Department	4,729
Dance Barn Carpeting	11,166
Pro Shop Carpet	17,892
Recreation Center Carpet	2,731
Rotunda Carpet	8,263
<b>Furniture &amp; Fixtures</b>	
Coffee Shop Furniture	3,250

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2030 continued...</i></b>	
<b>Irrigation</b>	
Irrigation Pump Control Panels-Golf Course #2	83,445
<b>Kitchen Equipment</b>	
Stove, Oven, Deli Cases	23,360
<b>Office Equipment</b>	
Konica 7145 Copier	1,740
<b>Paving-Walkways &amp; Sidewalks</b>	
Rotunda Sidewalk	42,461
<b>Plumbing</b>	
Marina Restroom	16,047
Plumbing Renovation-Barn 7	108,318
<b>Recreational Amenities-Fitness</b>	
Diamond Back Recumbent Exercise Bicycle	2,040
Noramco Supertread treadmill	5,735
Recumbent Exercise Bike - HC	2,086
Stairmaster PT 4400	2,078
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260D	2,141
Dell Optiplex GX260T	2,489
2009 Club Car Golf Carts	6,055
2009 Club Car Golf Carts 1	6,055
2009 Club Car Golf Carts 2	6,055
2009 Club Car Golf Carts 3	6,055
2009 Club Car Golf Carts 4	6,055
2009 Club Car Golf Carts 5	6,055
1991 GMC S15 Pickup, Plate #A80064P	21,721
Approach Mower	31,332
Fairway Drainage-Renovation (2010)	49,971
Vicon PS403 Fertilizer Spreader	4,105
Foley Bed Knife Blade Grinder	2,670
Foley Reel Mower Grinder	2,967
Ford 1920 Turf Tractor	18,712
Jacobsen G 4x4 Hydraulic Turf Tractor	22,594

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2030 continued...</i></b>	
Range Picker Vehicle-Replacement	27,280
<b>Recreational Amenities-Playgrounds</b>	
Rec Corridor Playground Net	2,911
Rec Playground Imprvmts	5,685
<b>Recreational Amenities-Pools</b>	
Pool Basketball Equipment	1,560
Pulsar SYS 3 Pool Pump System	5,392
Adult Center Pool heater	5,114
Barn Pool Heater	13,975
Main Pool-Renovation (ADA compliance retrofits)	104,306
Pool Deck Sealing	10,443
<b>Road Maintenance Equipment</b>	
Flink FM8 Road Sand Spreader	6,688
Meyer Snow Plow Assembly	5,348
Meyers Snowplow Attachments	9,906
Road Sand Spreader (1.8 Cubic Yd)	5,862
<b>Roofing &amp; Waterproofing</b>	
AM/PM Beach Picnic Shelter-Roof Replacement #1	10,976
Barn 8-Roof Replacement #2	13,480
Marina Picnic Shelter-Roof Replacement #1	10,976
Picnic Shelters-Gutters & Downspouts-Replacement #1	4,172
<b>Security</b>	
Surveillance Equipment	9,214
Adult Center Lock System	2,078
<b>Signage</b>	
Direction/Notice Signs	4,705
<b>Specialty Equipment</b>	
Gate Closures - Furnish & Install	3,286
<b>Store Fixtures</b>	
Pro Shop Sales Counter	5,751
<b>Vehicles</b>	
Honda CRV patrol vehicle	37,096
1989 Ford F350 Bucket Truck, Plate #A86369I	29,517

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2030 continued...</i></b>	
1991 GMC S15 Pickup, Plate #A80066P	21,721
1994 Ford F350, Plate #A35504E	14,951
2000 Chev Blazer, Plate #520LCS	26,688
2000 Dodge Caravan, Plate #283RPF	25,038
2000 Ford F250, Plate #A28723U	22,466
2000 Ford Ranger, Plate #A65217R	23,567
2000 GMC Sierra, Plate #A96319U	25,414
2004 Silverado Chevrolet Truck, Plate #A53829T	24,671
2005 Chevrolet Truck - Colorado, Plate #A38340W	23,069
2005 Chevy Silverado 35	51,351
2005 Ford Explorer	40,740
2005 Honda Element	33,176
<b>Website</b>	
Web Page Design	3,530
Web Site Design	10,792
Website Design Support	6,860
<b>Total for 2030</b>	<b><u>\$1,477,930</u></b>
 <b>Replacement Year 2031</b>	
<b>Audio-Visual Equipment</b>	
Wireless Microphones	2,805
<b>Buildings</b>	
Restroom-AM/PM Beach-Renovation	28,363
<b>Fences &amp; Gates</b>	
Marina Gate	15,806
<b>Flooring</b>	
Club House tea Room carpet	5,537
<b>Lawn Maintenance Equipment</b>	
Lawn Mower - Zero Turn	8,958
Road Mower - New Holland TC45DA	71,395
<b>Mailboxes</b>	
Gate 2 Mailbox - Site Work	26,614
Gate 2 Mailbox Cluster	43,095

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b>Replacement Year 2031 continued...</b>	
Gate 5 Mailbox - Site Work	31,720
<b>Recreational Amenities-Golf Course</b>	
Rough Mower Repair	5,373
Fairway Sprayer	73,074
Golf POS System	4,266
<b>Recreational Amenities-Pools</b>	
Pool Covers and Roller	18,095
Pool Filters	3,945
<b>Road Maintenance Equipment</b>	
Repair Broce Broom Street Sweeper	2,959
<b>Security</b>	
Area Z Gate & Access Reader	9,742
Surveillance Equipment	16,366
<b>Site Improvements</b>	
Trail Improvements	6,512
<b>Telecommunications</b>	
Marina Emergency Phone	1,873
<b>Vehicles</b>	
Sec Vehicle SP-3 Repairs	3,838
Honda CRV Patrol Car	40,420
<b>Total for 2031</b>	<b>\$420,757</b>
 <b>Replacement Year 2032</b>	
<b>Computers &amp; Technology</b>	
GM COMPUTER REPLACEMENT 2012-29MRR	2,096
<b>Furniture &amp; Fixtures</b>	
(12) Folding Tables	5,107
(150) Brown Vinyl Stack Chairs	7,063
(42) Folding Tables	10,552
(48) Chairs	4,183
(48) Chairs	6,878
Adult Center Chairs	2,535
<b>Hardware</b>	
Re-Keying All Buildings	28,090

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2032 continued...</i></b>	
<b>Heavy Equipment</b>	
Backhoe	138,721
<b>HVAC</b>	
Barn 8-Rec Center	76,609
<b>Mailboxes</b>	
Gate 5 Mailbox Cluster	50,011
<b>Recreational Amenities-Golf Course</b>	
2011 Club Car Golf Carts	6,755
2011 Club Car Golf Carts 1	6,755
2011 Club Car Golf Carts 2	6,755
2011 Club Car Golf Carts 3	6,755
2011 Club Car Golf Carts 4	6,755
2011 Club Car Golf Carts 5	6,755
2011 Club Car Golf Carts 6	6,755
2011 Club Car Golf Carts 7	6,755
2011 Club Car Golf Carts 8	6,755
2011 Club Car Golf Carts 9	6,755
Range Golf Ball Washer	3,286
Greens Triplex Mower	88,334
Reelmaster Fairway Mower	91,283
Wash Pad Recycling	24,905
<b>Signage</b>	
Mailbox Signs	1,835
<b>Total for 2032</b>	<b><u>\$609,040</u></b>
 <b>Replacement Year 2033</b>	
<b>Mailboxes</b>	
Deer Creek Change	2,104
<b>Plumbing</b>	
Plumbing Renovation-Adult Center	26,303
Plumbing Renovation-Adult Center Equip. Bldg.	3,156
<b>Recreational Amenities-Fitness</b>	
Gym Exercise Equipment	175,105

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2033 continued...</i></b>	
Leg Press HC	11,398
<b>Road Maintenance Equipment</b>	
Snow Plow Assembly	8,568
<b>Roofing &amp; Waterproofing</b>	
Barn 7-Gutters & Downspouts-Replacement #1	1,710
Barn 7-Roof Replacement #1	43,838
<b>Site Improvements</b>	
Utility Pole - Area Z	15,133
<b>Total for 2033</b>	<b><u>\$287,314</u></b>
<b>Replacement Year 2034</b>	
<b>Computers &amp; Technology</b>	
3D Servers for Network	57,911
<b>HVAC</b>	
Clubhouse	117,397
<b>Lawn Maintenance Equipment</b>	
Golf Irrigation Pump	9,262
<b>Lighting</b>	
Clubhouse Parking Lot Lighting	15,670
<b>Office Furniture &amp; Equipment</b>	
4-Drawer Stow & Davis Steelcase	2,733
<b>Paint &amp; Coatings</b>	
Exterior Paint-Clubhouse	27,092
Exterior Paint-Rotunda & Post Office Bldg.	10,837
Exterior Paint-Security Building	1,806
<b>Paving-Parking Areas</b>	
Parking Lot - Gate 5	25,331
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260T	2,545
Alladin 1222 Steam Cleaner	4,871
Billy Goat Leaf Blower	2,706
Billy Goat Leaf Blower 1	2,706

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2034 continued...</i></b>	
Toro Greensmaster 1000 Mower	8,286
Toro Greensmaster 1000 Mower	6,634
Toro Greensmaster 1000 Mower 1	6,634
Toro Greensmaster 1000 Mower 1	8,286
Toro Utility Turf Truck	25,537
Turf II, 2-wheel Turf Truck	12,482
Turfco Meter-Matic Sand Topdresser	8,669
Turfco Metermatic F12C	14,342
Turfco SP1530 Spreader	13,837
<b>Recreational Amenities-Pools</b>	
Pool Drains - Adult Ctr and Rec	6,043
<b>Security</b>	
Card Readers-Marina	2,216
<b>Specialty Equipment</b>	
Narrow Band Radio	24,160
Cash Register #1	3,775
Cash Register #2	2,140
<b>Total for 2034</b>	<b><u>\$423,907</u></b>
 <b>Replacement Year 2035</b>	
<b>Audio-Visual Equipment</b>	
Digital Projector	3,775
PA System - Dance Barn	9,400
<b>Computers &amp; Technology</b>	
Computer - Maint Manager	4,468
Computer Backup Cartridges	2,699
Computer System Upgrade	14,040
Computer Upgrade	14,728
Computers New Accounting - 2	8,356
Data Backup System - Tapes	2,688
Dell Computer	3,176
Dell Computer	3,252
Dell Latitude D505	4,148

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2035 continued...</i></b>	
Dell Optiplex 980	3,395
Dell Optiplex GX260T	2,482
Dell Optiplex GX260T	3,053
Dell Optiplex GX270T	3,404
Dell Optiplex GX270T	4,134
Dell Optiplex GX520	3,055
Dell Optiplex GX520	3,083
Dell Optiplex GX620	3,304
Dell Precision 380	3,391
FAS Asset Reporting Module	3,105
FRx Reporting Module	2,828
GIS Computer	6,357
HP 2200dt Laser Jet Printer	1,706
HP 4250n Laser Printer	2,450
HP DeskJet Plotter	3,176
HP ProLiant 310 Server (Access)	8,537
LaserJet 4600dn Color Printer	4,467
MAS 90 Accounting Software	7,041
Memory Upgrades for (5) Dell PC's	3,778
Network Firewall	16,743
Network Switch	1,310
Pavillion DV7-3160US	4,052
Voice Mail Upgrade Card	7,352
Windows NT Software - Server & Workstations	5,759
Wireless Network Upgrade	33,091
Wireless Network Upgrade - 2009 Portion	18,307
Wireless Network Upgrade 2010 portion	848
<b>Decks &amp; Balconies</b>	
Restaurant Deck	74,412
<b>Drainage Improvements</b>	
Site Drainage-20 Yr Renovation	279,044
<b>Emergency Equipment</b>	
Defibrillator	2,456
Defibrillator - 1	2,456

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2035 continued...</i></b>	
Defibrillator - 2	2,456
<b>Fire Safety &amp; Suppression</b>	
Fire Alarm & Suppression-All Bldgs-Modernization	288,346
<b>Flooring</b>	
Carpets Accounting Department	5,482
Dance Barn Carpeting	12,944
Pro Shop Carpet	20,742
Recreation Center Carpet	3,166
Rotunda Carpet	9,579
<b>Furniture &amp; Fixtures</b>	
18" Radius Wall - Restaurant	11,720
20 Dining Room Arm Chairs	7,101
40 Dining Room Chairs	12,564
50 Ladderback Chairs - Lounge	2,616
Banquet Chairs-Char blk/gray (100)	5,674
<b>Heavy Equipment</b>	
Steering Gear Assembly, for Ford tractor	4,915
Kobota Tractor - L305DT	17,580
<b>Kitchen Equipment</b>	
Alto Sham Double Oven Warmer	7,743
Manitowac 400 Ice Machine	3,032
Manitowac 600 Ice Machine	4,506
<b>Lighting</b>	
Gate #1 Lighting - Street	2,815
Gate #5 Lighting	4,973
Gates #1 & #3 Lighting	12,323
<b>Mailboxes</b>	
Mail Box Project 2010 - all gates	653,521
<b>Marina</b>	
Dock Bumpers	4,627
<b>Office Equipment</b>	
Steelcase 40r Lateral F1-2	2,586
<b>Paint &amp; Coatings</b>	
Exterior Paint-Adult Center & Pool Equip. Bldg.	9,301

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2035 continued...</i></b>	
Exterior Paint-Barn 6, 7 & 8	27,904
Exterior Paint-Golf Course Pump Houses & Restrooms	3,721
Exterior Paint-Golf Maint. Bldg.	6,511
<b>Recreational Amenities-Fitness</b>	
Diamond Back Recumbent Exercise Bicycle	2,364
Noramco Supertread treadmill	6,649
Recumbent Exercise Bike - HC	2,418
Stairmaster PT 4400	2,409
<b>Recreational Amenities-Games</b>	
TyCrop Power Pack for Top Dresser	5,335
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260D	2,482
Dell Optiplex GX260T	2,885
#4 & #12 Tee Satellite-Replacement	15,813
2002 EZ-GO TXT Gas Golf Cart	4,640
2002 EZ-GO TXT Gas Golf Cart	4,640
2002 EZ-GO TXT Gas Golf Cart 1	4,640
2002 EZ-GO TXT Gas Golf Cart 1	4,640
2002 EZ-GO TXT Gas Golf Cart 2	4,640
2002 EZ-GO TXT Gas Golf Cart 2	4,640
2002 EZ-GO TXT Gas Golf Cart 3	4,640
2002 EZ-GO TXT Gas Golf Cart 3	4,640
2002 EZ-GO TXT Gas Golf Cart 4	4,640
2002 EZ-GO TXT Gas Golf Cart 4	4,640
2002 EZ-GO TXT Gas Golf Cart 5	4,640
2002 EZ-GO TXT Gas Golf Cart 5	4,640
2002 EZ-GO TXT Gas Golf Cart 6	4,640
2002 EZ-GO TXT Gas Golf Cart 6	4,640
2002 EZ-GO TXT Gas Golf Cart 7	4,640
2002 EZ-GO TXT Gas Golf Cart 7	4,640
2003 EZ-GO TXT Gas Golf Cart	4,930
2003 EZ-GO TXT Gas Golf Cart 1	4,930
2003 EZ-GO TXT Gas Golf Cart 2	4,930
2003 EZ-GO TXT Gas Golf Cart 3	4,930

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2035 continued...</i></b>	
2003 EZ-GO TXT Gas Golf Cart 4	4,930
2006 Yamaha Golf Cart #11	7,220
2006 Yamaha Golf Cart #12	7,220
2006 Yamaha Golf Cart #13	7,220
2006 Yamaha Golf Cart #14	7,220
2006 Yamaha Golf Cart #15	7,220
2007 E-Z Go Golf Cart #	6,902
2007 E-Z Go Golf Cart # 1	6,902
2007 E-Z Go Golf Cart # 2	6,902
2007 E-Z Go Golf Cart # 3	6,902
2007 E-Z Go Golf Cart # 4	6,902
2007 E-Z Go Golf Cart # 5	6,902
2007 EZ-Go Golf Cart	4,288
2007 EZ-Go Golf Cart 1	4,288
2007 EZ-Go Golf Cart 2	4,288
2007 EZ-Go Golf Cart 3	4,288
38K Ball Washer	3,901
Beverage Cart/Utility Vehicle	5,501
Buffalo Turbine Blower, Model H10G	10,178
CA Turf II Club Cart	13,424
Cushman Greens Groomer Brush	5,082
Fairway Aerifier-Replacement	52,088
Fairway Top Dresser	25,114
Greens King V 186 Mower	31,986
Greens King V 186 Mower	35,193
Greensmaster 1000 Walking Mower	10,767
Greensmaster 1000 Walking Mower 1	10,767
Jacobsen 22" Walking Greensmower	5,023
Jacobsen 22" Walking Greensmower 1	5,023
Jacobsen 22" Walking Greensmower 2	5,023
Jacobsen 22" Walking Greensmower 3	5,023
Jacobsen 22" Walking Greensmower 4	5,023
Jacobsen 5 Gang Mower	5,175
Jacobsen LF3400 Fairway Mower	49,179
Jacobsen Model 40 Power Take Off Blower	4,651

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2035 continued...</i></b>	
Jacobsen Mower Deck & Roller	1,804
Jacobsen Utility Turf Truck	25,092
John Deere 12.5 HP Commerical Mower (38")	6,556
John Deere 950 Turf Tractor	26,998
John Deere Tri-Plex Trim Mower 3WD	33,828
Kabota 30 HP Diesel Engine for Turf Truck	3,721
Kohler CH20 (New Engine for Cushman)	3,700
Landpride Box Scraper	1,896
National 84" Bank Mower	10,046
Olathe 166E Fairway Sweeper	7,224
Ransomes Tri-Plex 185 Approach Mower	28,942
Reseal Pond @#13 Hole	49,666
Ryan Core Harvester	6,878
Ryan Renovaire Fairway Aerifier	6,855
Ryan Sod Cutter	7,224
Sand Channel green drainage 9, 12, 13, 14	96,735
Sweeper Broom	3,936
Toro Green Aerifier	15,906
Toro Green Aerifier	15,906
Toro Z Master Mower, Model 74245	16,077
Tri-King 1900D Tri-Plex Mower	63,250
TyCrop Twin Spinner	6,827
Walk Aerifier-Replacement	40,926
Ford 7108 Loader	4,442
Practice Putting Green	55,654
<b>Recreational Amenities-Playgrounds</b>	
Jacobsen LF3400 Fairway Mower w/Blades	57,904
Swing Sets - Rec Center ?	5,146
<b>Recreational Amenities-Pools</b>	
Pool Basketball Equipment	1,808
Pulsar SYS 3 Pool Pump System	6,251
Pool Furniture, Contract Furnishings Int'l	13,589
Pool Furniture, Make ?, Color ?, Model ?	6,491
Pulsar 3 Chlorine Feeder	3,043

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2035 continued...</i></b>	
Main Pool locker room gas H2O heaters (2)	5,780
Pool Lane Markers	1,607
Main pool replaster & retile	83,713
Pool Boiler & Pump	33,563
<b>Recreational Amenities-Tennis Courts</b>	
Tennis Courts-Resurfacing	217,654
<b>Road Maintenance Equipment</b>	
7 1/2 ft Meyer E60 Snowplow	9,908
<b>Security</b>	
Access Control System	116,412
SP50 VHF Portable Radio & Peripherals	1,215
SP50 VHF Portable Radio & Peripherals	1,215
Speedgun Radar Gun	3,321
<b>Specialty Equipment</b>	
Gate Closures - Furnish & Install	3,810
Kitchen Dumpster	10,957
Locker Modules	9,128
<b>Tools &amp; Equipment</b>	
Baron Telephone	4,465
Baron Telephone	4,723
Pressure Washer	4,762
Delta Table Saw	2,097
<b>Website</b>	
Web Page Design	4,093
Web Site Design	12,510
Website Design Support	7,953
<b>Total for 2035</b>	<b>\$3,432,973</b>
 <b>Replacement Year 2036</b>	
<b>Audio-Visual Equipment</b>	
Big Screen T.V. - Other Locations	19,161
<b>Computers &amp; Technology</b>	
Add'l Paper Tray for Laserjet 4600dn	858

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2036 continued...</i></b>	
<b>Flooring</b>	
Club House tea Room carpet	6,419
Adult Center Flooring Replacement	5,227
<b>Furniture &amp; Fixtures</b>	
Fireside Booths - Restaurant	4,522
<b>Hardware</b>	
Upgrade Lock System	
<b>Heavy Equipment</b>	
Refurbish Ford 655A Backhoe	19,138
Attachment - Backhoe Clamp	3,459
Ford 655A Backhoe	76,602
<b>Lawn Maintenance Equipment</b>	
Vermeer Brush Chipper 2012-05CRRF	66,632
<b>Office Equipment</b>	
Fargo ID Card Printer	6,750
Martin Yale Automated Folder	2,606
Postage Machine	13,957
<b>Recreational Amenities-Golf Course</b>	
Rough Mower Repair	6,229
Deltabloks (600)	8,394
Yamaha Golf Cart	5,520
Yamaha Golf Cart	5,520
Yamaha Golf Cart	5,520
Yamaha Golf Cart	5,520
Yamaha Golf Cart	5,520
Yamaha Golf Cart	5,520
Yamaha Golf Cart	5,520
Yamaha Golf Cart	5,520
Yamaha Golf Cart	5,520
Golf Maint Shop Ventilation System	15,480
Prosweep 5200D	22,828
Fairway Drainage-Renovation (2006)	28,742
<b>Recreational Amenities-Playgrounds</b>	
Swing Sets - Marina	2,905

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2036 continued...</i></b>	
<b>Recreational Amenities-Pools</b>	
Pool Covers and Roller	20,977
Pool Controller-Replacement (Repair Heater)	8,747
<b>Road Maintenance Equipment</b>	
Repair Broce Broom Street Sweeper	3,430
8 1/2 ft Meyer Snowplow & Sander Unit	20,311
<b>Roofing &amp; Waterproofing</b>	
Marina Bathhouse-Roof Replacement #1	12,742
<b>Security</b>	
MPH SpeedGun Radar Unit	2,614
MPH SpeedGun Radar Unit 1	2,614
<b>Site Improvements</b>	
Trail Improvements	7,549
Marina Improvements - Wheel Stops	3,359
<b>Specialty Equipment</b>	
DayWire - Base - Radio Station	4,760
<b>Telecommunications</b>	
Communications backup batteries and POTS Lines	4,327
Telephone System Replacement	22,070
Toshiba DK8 Telephone System-A2 Phones	50,779
<b>Vehicles</b>	
Sec Vehicle SP-3 Repairs	4,449
<b>Total for 2036</b>	<b><u>\$528,319</u></b>
 <b>Replacement Year 2037</b>	
<b>Audio-Visual Equipment</b>	
Sound Amplification Unit Dance Barn	2,574
Sound System Equipment, Make ?, Model ?	5,575
<b>Computers &amp; Technology</b>	
GM COMPUTER REPLACEMENT 2012-29MRR	2,429
<b>Furniture &amp; Fixtures</b>	
Coffee Shop Furniture	3,997

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2037 continued...</i></b>	
<b>Hardware</b>	
Upgrade Lock Systems	10,807
<b>Heavy Equipment</b>	
Ford 655A Backhoe Loader	7,227
<b>HVAC</b>	
Adult Center	23,683
<b>Mailboxes</b>	
16 Unit Mailbox Replacement 2012-04MB	6,809
Mailbox Project 2011 - All Gates	1,614
<b>Marina</b>	
Buoys & Floats - Marina	7,890
<b>Office Equipment</b>	
Konica 7145 Copier	2,139
<b>Office Furniture &amp; Equipment</b>	
(4) Steel File Cabinets	3,359
<b>Recreational Amenities-Golf Course</b>	
2009 Club Car Golf Carts	7,446
2009 Club Car Golf Carts 1	7,446
2009 Club Car Golf Carts 2	7,446
2009 Club Car Golf Carts 3	7,446
2009 Club Car Golf Carts 4	7,446
2009 Club Car Golf Carts 5	7,446
Golf Maintenance Fence	2,554
Mower Toror Groundsmaster 4500D, Model 30856	98,310
Heavy-Duty Utility Truck-4 Wheel	25,459
Light Duty Utility Truck-3 Wheel	13,795
Fairway Drainage-Renovation (2007)	39,472
Jacobsen 4x4 Tractor	8,486
<b>Recreational Amenities-Pools</b>	
Pool Heaters	36,884
Adult Center Pool Resurfacing	26,462
<b>Security</b>	
Access Control System Expansion	13,999

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2037 continued...</i></b>	
Surveillance Cameras & Equipment	59,800
<b>Vehicles</b>	
Honda CRV patrol vehicle	45,623
<b>Total for 2037</b>	<b><u>\$493,627</u></b>
 <b>Replacement Year 2038</b>	
<b>Buildings</b>	
Golf Course Restrooms-Renovation	10,164
<b>Computers &amp; Technology</b>	
Alpha Card Premier Badge Software & Person C11 Card Printer	6,023
<b>Flooring</b>	
Admin Building - Basement Tile	2,082
<b>Recreational Amenities-Fitness</b>	
Water Heaters (2) - Admin	53,145
<b>Recreational Amenities-Golf Course</b>	
1991 GMC S15 Pickup, Plate #A80064P	27,516
Irrigation System	1,805,847
(1) Set of Toro Vertical Mowing Units	2,769
Golf Safety Net (replacement of netting only)	12,120
Greens Drainage-Renovation (1998)	37,613
<b>Telecommunications</b>	
Marina Emergency Phone	2,303
<b>Vehicles</b>	
1989 Ford F350 Bucket Truck, Plate #A86369I	37,391
1991 GMC S15 Pickup, Plate #A80066P	27,516
1994 Ford F350, Plate #A35504E	18,940
2000 Chev Blazer, Plate #520LCS	33,807
2000 Dodge Caravan, Plate #283RPF	31,718
2000 Ford F250, Plate #A28723U	28,459
2000 Ford Ranger, Plate #A65217R	29,854
2000 GMC Sierra, Plate #A96319U	32,193
2004 Silverado Chevrolet Truck, Plate #A53829T	31,252
2005 Chevrolet Truck - Colorado, Plate #A38340W	29,223

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2038 continued...</i></b>	
2005 Chevy Silverado 35	65,049
2005 Ford Explorer	51,609
2005 Honda Element	42,026
<b>Total for 2038</b>	<b><u>\$2,418,618</u></b>
 <b>Replacement Year 2039</b>	
<b>Computers &amp; Technology</b>	
3D Servers for Network	67,135
Compaq Prollant ML 350 Server, with Software	35,557
<b>Furniture &amp; Fixtures</b>	
Folding Tables and Chairs - set	10,752
<b>Irrigation</b>	
Irrigation Pump Control Panels-Golf Course #1	108,876
<b>Kitchen Equipment</b>	
Coffee Shop Equipment	29,478
<b>Lawn Maintenance Equipment</b>	
Bank Mower w/Boom Attachment	24,851
Jacobsen 72" Rotary Mower Deck	3,769
John Deere 725 Front Mount Mower (54")	19,376
Toro 1744HXL Lawn Tractor	5,649
Toro Z149 Lawn Tractor with 52" Mower Deck	13,557
Tractor/Mower - Ford 6600	17,383
<b>Marina</b>	
Marina Boat Slips	1,648
<b>Paving-Walkways &amp; Sidewalks</b>	
Barn Walk Asphalt	2,301
<b>Plumbing</b>	
Water Heaters Adult Center	10,109
Boiler-Replacement-Clubhouse	38,829
<b>Recreational Amenities-Fitness</b>	
Gym Exercise Equipment	209,085
Leg Press HC	13,610
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260T	2,950

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2039 continued...</i></b>	
2011 Club Car Golf Carts	8,308
2011 Club Car Golf Carts 1	8,308
2011 Club Car Golf Carts 2	8,308
2011 Club Car Golf Carts 3	8,308
2011 Club Car Golf Carts 4	8,308
2011 Club Car Golf Carts 5	8,308
2011 Club Car Golf Carts 6	8,308
2011 Club Car Golf Carts 7	8,308
2011 Club Car Golf Carts 8	8,308
2011 Club Car Golf Carts 9	8,308
Range Golf Ball Washer	4,041
Greens Roller	11,943
Cushman 532 Utility Truck 4 Wheel 1	17,205
Cushman GT-1 Utility Truck	10,031
Cushman Utility Truckster	26,562
Diesel Fuel Tanks	13,610
<b>Recreational Amenities-Playgrounds</b>	
Playground Equipment - 3 Parks	111,002
<b>Road Maintenance Equipment</b>	
Snow Removal Equipment	91,984
<b>Roofing &amp; Waterproofing</b>	
Barn 6-Gutters & Downspouts-Replacement #2	3,062
Barn 6-Roof Replacement #2	117,252
Clubhouse-Gutters & Downspouts-Replacement #1	6,805
Clubhouse-Roof Replacement #1	85,929
Post Office-Gutters & Downspouts-Replacement #1	1,701
Post Office-Roof Replacement #1	14,918
Rotunda-Gutters & Downspouts-Replacement #1	6,805
Rotunda-Roof Replacement #1	41,771
Security Bldg.-Gutters & Downspouts-Replacement #1	1,701
Security Bldg.-Roof Replacement #1	7,161
<b>Security</b>	
Surveillance Equipment	63,454
<b>Site Improvements</b>	
Clubhouse Retaining Walls	6,281

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2039 continued...</i></b>	
<b>Vehicles</b>	
Honda CRV Patrol Car	51,203
Dodge 4500 Dump Truck	100,683
<b>Total for 2039</b>	<b><u>\$1,493,097</u></b>
 <b>Replacement Year 2040</b>	
<b>Computers &amp; Technology</b>	
Computer - Maint Manager	5,180
Computer Backup Cartridges	3,129
Computer System Upgrade	16,276
Computer Upgrade	17,074
Computers New Accounting - 2	9,687
Data Backup System - Tapes	3,116
Dell Computer	3,681
Dell Computer	3,770
Dell Latitude D505	4,809
Dell Optiplex 980	3,936
Dell Optiplex GX260T	3,539
Dell Optiplex GX260T	2,877
Dell Optiplex GX270T	4,792
Dell Optiplex GX270T	3,947
Dell Optiplex GX520	3,573
Dell Optiplex GX520	3,541
Dell Optiplex GX620	3,830
Dell Precision 380	3,931
FAS Asset Reporting Module	3,599
FRx Reporting Module	3,278
GIS Computer	7,369
HP 2200dt Laser Jet Printer	1,978
HP 4250n Laser Printer	2,840
HP DeskJet Plotter	3,681
HP ProLiant 310 Server (Access)	9,897
LaserJet 4600dn Color Printer	5,178
MAS 90 Accounting Software	8,163

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2040 continued...</i></b>	
Memory Upgrades for (5) Dell PC's	4,380
Network Firewall	19,409
Network Switch	1,518
Pavillion DV7-3160US	4,697
Voice Mail Upgrade Card	8,523
Windows NT Software - Server & Workstations	6,677
Wireless Network Upgrade	38,361
Wireless Network Upgrade - 2009 Portion	21,223
Wireless Network Upgrade 2010 portion	983
<b>Emergency Equipment</b>	
Defibrillator	2,847
Defibrillator - 1	2,847
Defibrillator - 2	2,847
<b>Flooring</b>	
Carpets Accounting Department	6,355
Dance Barn Carpeting	15,006
Pro Shop Carpet	24,046
Recreation Center Carpet	3,671
Rotunda Carpet	11,104
<b>Kitchen Equipment</b>	
Coffee Shop Equipment	580
<b>Paving-Cart Paths</b>	
Asphalt - Proshop & Bridge	18,139
Golf Cart Paths - Gravel	224,680
Golf Cart Paths - Paving	35,472
<b>Recreational Amenities-Fitness</b>	
Diamond Back Recumbent Exercise Bicycle	2,741
Noramco Supertread treadmill	7,708
Recumbent Exercise Bike - HC	2,804
Stairmaster PT 4400	2,793
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260D	2,877
Dell Optiplex GX260T	3,345
Approach Mower	42,107

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2040 continued...</i></b>	
Fairway Drainage-Renovation (2010)	67,156
Vicon PS403 Fertilizer Spreader	5,517
Golf Course Bridge Matting	5,646
<b>Recreational Amenities-Pools</b>	
Pool Basketball Equipment	2,096
Pulsar SYS 3 Pool Pump System	7,246
<b>Road Maintenance Equipment</b>	
Snow Removal Equipment	958
<b>Roofing &amp; Waterproofing</b>	
Main Pool Lifeguard Bldg.-Roof Replacement #1	2,157
Main Pool Lifeguard Bldg.-Roof Replacement #2	2,157
<b>Security</b>	
Surveillance Equipment	12,383
<b>Specialty Equipment</b>	
Gate Closures - Furnish & Install	4,417
<b>Website</b>	
Web Page Design	4,744
Web Site Design	14,503
Website Design Support	9,219
<b>Total for 2040</b>	<b>\$802,610</b>
<b>Replacement Year 2041</b>	
<b>Audio-Visual Equipment</b>	
Wireless Microphones	3,770
<b>Computers &amp; Technology</b>	
Collections Computer	3,176
<b>Fences &amp; Gates</b>	
Area Z Gate	20,378
<b>Flooring</b>	
Club House tea Room carpet	7,441
<b>Hardware</b>	
Medeco Lock System	17,537

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2041 continued...</i></b>	
<b>Paving-Cart Paths</b>	
Golf Cart Paths - Paving	52,349
<b>Plumbing</b>	
Hot water Pump - Admin	2,939
<b>Recreational Amenities-Golf Course</b>	
Rough Mower Repair	7,221
Fairway Sprayer	98,205
Golf POS System	5,733
<b>Recreational Amenities-Pools</b>	
Pool Covers and Roller	24,319
<b>Road Maintenance Equipment</b>	
Repair Broce Broom Street Sweeper	3,976
<b>Security</b>	
Area Z Gate & Access Reader	13,092
Surveillance Equipment	21,995
<b>Site Improvements</b>	
Trail Improvements	8,752
<b>Specialty Equipment</b>	
Narrow Band Radio	29,714
<b>Vehicles</b>	
Sec Vehicle SP-3 Repairs	5,158
<b>Total for 2041</b>	<b><u>\$325,756</u></b>
 <b>Replacement Year 2042</b>	
<b>Bridges &amp; Dams</b>	
Rail Deck Bridge-Renovation	162,175
<b>Computers &amp; Technology</b>	
GM COMPUTER REPLACEMENT 2012-29MRR	2,816
<b>Furniture &amp; Fixtures</b>	
18" Radius Wall - Restaurant	14,414
20 Dining Room Arm Chairs	8,733
40 Dining Room Chairs	15,453

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2042 continued...</i></b>	
50 Ladderback Chairs - Lounge	3,217
Banquet Chairs-Char blk/gray (100)	6,978
<b>Irrigation</b>	
Irrigation Pump Control Panels-Golf Course #2	118,972
<b>Paving-Cart Paths</b>	
Cart Paths	67,256
<b>Recreational Amenities-Golf Course</b>	
#4 & #12 Tee Satellite-Replacement	19,447
2002 EZ-GO TXT Gas Golf Cart	5,706
2002 EZ-GO TXT Gas Golf Cart	5,706
2002 EZ-GO TXT Gas Golf Cart 1	5,706
2002 EZ-GO TXT Gas Golf Cart 1	5,706
2002 EZ-GO TXT Gas Golf Cart 2	5,706
2002 EZ-GO TXT Gas Golf Cart 2	5,706
2002 EZ-GO TXT Gas Golf Cart 3	5,706
2002 EZ-GO TXT Gas Golf Cart 3	5,706
2002 EZ-GO TXT Gas Golf Cart 4	5,706
2002 EZ-GO TXT Gas Golf Cart 4	5,706
2002 EZ-GO TXT Gas Golf Cart 5	5,706
2002 EZ-GO TXT Gas Golf Cart 5	5,706
2002 EZ-GO TXT Gas Golf Cart 6	5,706
2002 EZ-GO TXT Gas Golf Cart 6	5,706
2002 EZ-GO TXT Gas Golf Cart 7	5,706
2002 EZ-GO TXT Gas Golf Cart 7	5,706
2003 EZ-GO TXT Gas Golf Cart	6,063
2003 EZ-GO TXT Gas Golf Cart 1	6,063
2003 EZ-GO TXT Gas Golf Cart 2	6,063
2003 EZ-GO TXT Gas Golf Cart 3	6,063
2003 EZ-GO TXT Gas Golf Cart 4	6,063
2006 Yamaha Golf Cart #11	8,879
2006 Yamaha Golf Cart #12	8,879
2006 Yamaha Golf Cart #13	8,879
2006 Yamaha Golf Cart #14	8,879
2006 Yamaha Golf Cart #15	8,879

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2042 continued...</i></b>	
2007 E-Z Go Golf Cart #	8,488
2007 E-Z Go Golf Cart # 1	8,488
2007 E-Z Go Golf Cart # 2	8,488
2007 E-Z Go Golf Cart # 3	8,488
2007 E-Z Go Golf Cart # 4	8,488
2007 E-Z Go Golf Cart # 5	8,488
2007 EZ-Go Golf Cart	5,274
2007 EZ-Go Golf Cart 1	5,274
2007 EZ-Go Golf Cart 2	5,274
2007 EZ-Go Golf Cart 3	5,274
38K Ball Washer	4,798
Greens Triplex Mower	118,714
Reelmaster Fairway Mower	122,676
Smithco Bandit Utility Truck w/Dump Attachment	7,010
Smithco Cushman Spray Tank & Spray Boom	5,319
<b>Roofing &amp; Waterproofing</b>	
Bus Shelters-Roof Replacement #2	3,432
Golf Course Restrooms-Roof Replacement #2	3,432
<b>Tools &amp; Equipment</b>	
Baron Telephone	5,491
Baron Telephone	5,809
<b>Total for 2042</b>	<b>\$934,177</b>
 <b>Replacement Year 2043</b>	
<b>Audio-Visual Equipment</b>	
Big Screen T.V. - Other Locations	23,566
<b>Bridges &amp; Dams</b>	
17th Tee Bridge-Replacement	23,566
7th Tee Bridge-Renovation	10,081
8th & 10th Tee Bridge-Renovation	10,369
<b>Furniture &amp; Fixtures</b>	
Fireside Booths - Restaurant	5,561
<b>Lawn Maintenance Equipment</b>	
Lawn Mower - Zero Turn	12,773

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2043 continued...</i></b>	
Road Mower - New Holland TC45DA	101,792
<b>Office Equipment</b>	
Fargo ID Card Printer	8,302
Martin Yale Automated Folder	3,205
Postage Machine	17,165
<b>Recreational Amenities-Games</b>	
Deluxe Conversion Top (Ping-Pong)	584
Shuffleboard Table - Adjustable	1,230
Stiga Eurotech Table-Tennis Table	1,089
<b>Recreational Amenities-Golf Course</b>	
Deltabloks (600)	10,324
Yamaha Golf Cart	6,789
Yamaha Golf Cart	6,789
Yamaha Golf Cart	6,789
Yamaha Golf Cart	6,789
Yamaha Golf Cart	6,789
Yamaha Golf Cart	6,789
Yamaha Golf Cart	6,789
Yamaha Golf Cart	6,789
Yamaha Golf Cart	6,789
Combination Safe	3,320
Golf Maint Building Overhead Doors	4,704
NH 42 HP Tractor, Model #TN55	65,517
<b>Roofing &amp; Waterproofing</b>	
Adult Center-Gutters & Downspouts-Replacement #2	7,659
Adult Center-Roof Replacement #2	47,013
Pool Equip. Bldg.-Adult Center-Roof Replacement #2	1,767
Barn 8-Roof Replacement #1	119,586
<b>Specialty Equipment</b>	
DayWire - Base - Radio Station	5,854
<b>Telecommunications</b>	
Communications backup batteries and POTS Lines	5,321
Telephone System Replacement	27,143
Toshiba DK8 Telephone System-A2 Phones	62,451
<b>Total for 2043</b>	<b>\$641,047</b>

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b>Replacement Year 2044</b>	
<b>Bridges &amp; Dams</b>	
Cart Path Bridges-Replacement	254,863
<b>Computers &amp; Technology</b>	
3D Servers for Network	77,828
<b>Furniture &amp; Fixtures</b>	
Coffee Shop Furniture	4,915
<b>Hardware</b>	
Re-Keying All Buildings	40,050
<b>Irrigation</b>	
Golf Course Irrigation System-Renovation	1,334,994
<b>Office Equipment</b>	
Konica 7145 Copier	2,631
<b>Office Furniture &amp; Equipment</b>	
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60	2,524
Boling L-Unit Desk with Left-Hand Return	2,668
<b>Paint &amp; Coatings</b>	
Exterior Paint-Clubhouse	36,409
Exterior Paint-Rotunda & Post Office Bldg.	14,564
Exterior Paint-Security Building	2,427
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260T	3,420
2009 Club Car Golf Carts	9,158
2009 Club Car Golf Carts 1	9,158
2009 Club Car Golf Carts 2	9,158
2009 Club Car Golf Carts 3	9,158
2009 Club Car Golf Carts 4	9,158
2009 Club Car Golf Carts 5	9,158
Alladin 1222 Steam Cleaner	6,546
Billy Goat Leaf Blower	3,636
Billy Goat Leaf Blower 1	3,636
Toro Greensmaster 1000 Mower	11,136
Toro Greensmaster 1000 Mower	8,915
Toro Greensmaster 1000 Mower 1	8,915

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2044 continued...</i></b>	
Toro Greensmaster 1000 Mower 1	11,136
Toro Utility Turf Truck	34,319
Turf II, 2-wheel Turf Truck	16,775
Turfco Meter-Matic Sand Topdresser	11,651
Turfco Metermatic F12C	19,275
Turfco SP1530 Spreader	18,595
Cushman Groommaster Trap Rake	22,367
<b>Recreational Amenities-Pools</b>	
Pool Controller-Replacement (Repair Heater)	11,080
<b>Road Maintenance Equipment</b>	
Broce Model RC-350 Road Sweeper, Plate #A14190P	84,029
<b>Security</b>	
Card Readers-Marina	2,978
<b>Specialty Equipment</b>	
Cash Register #1	5,073
Cash Register #2	2,876
<b>Vehicles</b>	
Honda CRV patrol vehicle	56,111
1978 1-Ton Chevy Dump Truck, Plate #A98976J	21,899
1997 GMC 1-Ton Dumptruck, Plate #A01536C	71,650
<b>Total for 2044</b>	<b><u>\$2,264,842</u></b>
 <b>Replacement Year 2045</b>	
<b>Audio-Visual Equipment</b>	
Digital Projector	5,073
PA System - Dance Barn	12,633
<b>Buildings</b>	
Clubhouse-Renovation	1,260,040
Golf Maintenance Building-Renovation	125,004
Main Pool-Lifeguard Building-Renovation	7,500
Picnic Pavillion-AM/PM Beach-Renovation	50,002
Picnic Pavillion-Marina-Renovation	50,002
Rotunda Post Office-Renovation	150,005

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2045 continued...</i></b>	
Rotunda-Renovation	288,009
Security Building-Renovation	87,503
<b>Computers &amp; Technology</b>	
Computer - Maint Manager	6,005
Computer Backup Cartridges	3,628
Computer System Upgrade	18,868
Computer Upgrade	19,793
Computers New Accounting - 2	11,230
Data Backup System - Tapes	3,613
Dell Computer	4,370
Dell Computer	4,268
Dell Latitude D505	5,575
Dell Optiplex 980	4,563
Dell Optiplex GX260T	4,103
Dell Optiplex GX260T	3,335
Dell Optiplex GX270T	4,575
Dell Optiplex GX270T	5,555
Dell Optiplex GX520	4,143
Dell Optiplex GX520	4,105
Dell Optiplex GX620	4,440
Dell Precision 380	4,558
FAS Asset Reporting Module	4,173
FRx Reporting Module	3,800
GIS Computer	8,543
HP 2200dt Laser Jet Printer	2,293
HP 4250n Laser Printer	3,293
HP DeskJet Plotter	4,268
HP ProLiant 310 Server (Access)	11,473
LaserJet 4600dn Color Printer	6,003
MAS 90 Accounting Software	9,463
Memory Upgrades for (5) Dell PC's	5,078
Network Firewall	22,501
Network Switch	1,760
Pavillion DV7-3160US	5,445
Voice Mail Upgrade Card	9,880

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2045 continued...</i></b>	
Windows NT Software - Server & Workstations	7,740
Wireless Network Upgrade	44,471
Wireless Network Upgrade - 2009 Portion	24,603
Wireless Network Upgrade 2010 portion	1,140
<b>Emergency Equipment</b>	
Defibrillator	3,300
Defibrillator - 1	3,300
Defibrillator - 2	3,300
<b>Fences &amp; Gates</b>	
Area Z Fence & Electric Gate	16,596
Main Pool Fencing-Replacement	42,501
Tennis Court Fence-Replacement	87,503
<b>Flooring</b>	
Carpets Accounting Department	7,368
Dance Barn Carpeting	17,396
Pro Shop Carpet	27,876
Recreation Center Carpet	4,255
Rotunda Carpet	12,873
<b>Heavy Equipment</b>	
Steering Gear Assembly, for Ford tractor	6,605
<b>Kitchen Equipment</b>	
Alto Sham Double Oven Warmer	10,405
Manitowac 400 Ice Machine	4,075
Manitowac 600 Ice Machine	6,055
Stove, Oven, Deli Cases	36,394
<b>Marina</b>	
Dock Bumpers	6,218
<b>Office Equipment</b>	
Amsec Depository Safe & Burg Watcher Office Safe	10,673
<b>Paint &amp; Coatings</b>	
Exterior Paint-Adult Center & Pool Equip. Bldg.	12,500
Exterior Paint-Barn 6, 7 & 8	37,501
Exterior Paint-Golf Course Pump Houses & Restrooms	5,000

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2045 continued...</i></b>	
Exterior Paint-Golf Maint. Bldg.	8,750
<b>Paving-Parking Areas</b>	
Parking Lot-Recreation Corridor/Adult Center	315,010
<b>Paving-Pool Decks</b>	
Main Pool Concrete Deck-Replacement	175,006
<b>Recreational Amenities-Fitness</b>	
Diamond Back Recumbent Exercise Bicycle	3,178
Noramco Supertread treadmill	8,935
Recumbent Exercise Bike - HC	3,250
Stairmaster PT 4400	3,238
Gym Exercise Equipment	249,658
Leg Press HC	16,251
<b>Recreational Amenities-Games</b>	
TyCrop Power Pack for Top Dresser	7,170
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260D	3,335
Dell Optiplex GX260T	3,878
Beverage Cart/Utility Vehicle	7,393
Buffalo Turbine Blower, Model H10G	13,678
CA Turf II Club Cart	18,041
Cushman Greens Groomer Brush	6,830
Fairway Aerifier-Replacement	70,002
Fairway Top Dresser	33,751
Greens King V 186 Mower	47,297
Greens King V 186 Mower	42,986
Greensmaster 1000 Walking Mower	14,470
Greensmaster 1000 Walking Mower 1	14,470
Jacobsen 22" Walking Greensmower	6,750
Jacobsen 22" Walking Greensmower 1	6,750
Jacobsen 22" Walking Greensmower 2	6,750
Jacobsen 22" Walking Greensmower 3	6,750
Jacobsen 22" Walking Greensmower 4	6,750
Jacobsen 5 Gang Mower	6,955
Jacobsen LF3400 Fairway Mower	66,092

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2045 continued...</i></b>	
Jacobsen Model 40 Power Take Off Blower	6,250
Jacobsen Mower Deck & Roller	2,425
Jacobsen Utility Turf Truck	33,721
John Deere 12.5 HP Commerical Mower (38")	8,810
John Deere 950 Turf Tractor	36,284
John Deere Tri-Plex Trim Mower 3WD	45,461
Kabota 30 HP Diesel Engine for Turf Truck	5,000
Kohler CH20 (New Engine for Cushman)	4,973
Landpride Box Scraper	2,548
National 84" Bank Mower	13,500
Olathe 166E Fairway Sweeper	9,708
Ransomes Tri-Plex 185 Approach Mower	38,896
Reseal Pond @#13 Hole	66,747
Ryan Core Harvester	9,243
Ryan Renovaire Fairway Aerifier	9,213
Ryan Sod Cutter	9,708
Sand Channel green drainage 9, 12, 13, 14	130,004
Sweeper Broom	5,290
Toro Green Aerifier	21,376
Toro Green Aerifier	21,376
Toro Z Master Mower, Model 74245	21,606
Tri-King 1900D Tri-Plex Mower	85,003
TyCrop Twin Spinner	9,175
Walk Aerifier-Replacement	55,002
Foley Bed Knife Blade Grinder	4,160
Foley Reel Mower Grinder	4,623
Ford 1920 Turf Tractor	29,153
Jacobsen G 4x4 Hydraulic Turf Tractor	35,201
Range Picker Vehicle-Replacement	42,501
8" water meter Lake Louise	14,510
<b>Recreational Amenities-Playgrounds</b>	
Jacobsen LF3400 Fairway Mower w/Blades	77,817
Rec Corridor Playground Net	4,535
Rec Playground Imprvmts	8,858
<b>Recreational Amenities-Pools</b>	
Pool Basketball Equipment	2,430

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2045 continued...</i></b>	
Pulsar SYS 3 Pool Pump System	8,400
Pool Furniture, Contract Furnishings Int'l	18,263
Pool Furniture, Make ?, Color ?, Model ?	8,723
Pulsar 3 Chlorine Feeder	4,090
Adult Center Pool heater	7,968
Barn Pool Heater	21,773
Main Pool-Renovation (ADA compliance retrofits)	162,505
Pool Deck Sealing	16,271
<b>Recreational Amenities-Tennis Courts</b>	
Tennis Courts-Resurfacing	292,509
<b>Road Maintenance Equipment</b>	
Flink FM8 Road Sand Spreader	10,420
Meyer Snow Plow Assembly	8,333
Meyers Snowplow Attachments	15,433
Road Sand Spreader (1.8 Cubic Yd)	9,133
<b>Security</b>	
Access Control System	156,448
SP50 VHF Portable Radio & Peripherals	1,633
SP50 VHF Portable Radio & Peripherals	1,633
Speedgun Radar Gun	4,463
Adult Center Lock System	3,238
<b>Site Improvements</b>	
Retaining Wall-Windward Drive	640,021
<b>Specialty Equipment</b>	
Gate Closures - Furnish & Install	5,120
<b>Store Fixtures</b>	
Pro Shop Sales Counter	8,960
<b>Telecommunications</b>	
Marina Emergency Phone	2,833
<b>Tools &amp; Equipment</b>	
Pressure Washer	6,400
Concrete Tables & Benches	6,173
<b>Website</b>	
Web Page Design	5,500

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2045 continued...</i></b>	
Web Site Design	16,813
Website Design Support	10,688
<b>Total for 2045</b>	<b><u>\$6,192,341</u></b>
 <b>Replacement Year 2046</b>	
<b>Buildings</b>	
Barn 6-Renovation-Interior	123,604
<b>Fences &amp; Gates</b>	
Area Z Secured Storage Fence	9,036
<b>Flooring</b>	
Club House tea Room carpet	8,627
Adult Center Flooring Replacement	7,025
<b>Furniture &amp; Fixtures</b>	
(12) Folding Tables	7,725
(150) Brown Vinyl Stack Chairs	10,684
(42) Folding Tables	15,960
(48) Chairs	10,403
(48) Chairs	6,327
Adult Center Chairs	3,834
<b>Heavy Equipment</b>	
Refurbish Ford 655A Backhoe	25,720
<b>Lawn Maintenance Equipment</b>	
Golf Irrigation Pump	13,205
<b>Recreational Amenities-Golf Course</b>	
Rough Mower Repair	8,372
2011 Club Car Golf Carts	10,218
2011 Club Car Golf Carts 1	10,218
2011 Club Car Golf Carts 2	10,218
2011 Club Car Golf Carts 3	10,218
2011 Club Car Golf Carts 4	10,218
2011 Club Car Golf Carts 5	10,218
2011 Club Car Golf Carts 6	10,218
2011 Club Car Golf Carts 7	10,218

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2046 continued...</i></b>	
2011 Club Car Golf Carts 8	10,218
2011 Club Car Golf Carts 9	10,218
Range Golf Ball Washer	4,970
1991 GMC S15 Pickup, Plate #A80064P	34,856
Golf Maint Shop Ventilation System	20,804
Prosweep 5200D	30,680
<b>Recreational Amenities-Pools</b>	
Pool Covers and Roller	28,192
<b>Road Maintenance Equipment</b>	
Repair Broce Broom Street Sweeper	4,609
<b>Security</b>	
MPH SpeedGun Radar Unit	3,512
MPH SpeedGun Radar Unit 1	3,512
<b>Site Improvements</b>	
Trail Improvements	10,146
Marina Improvements - Wheel Stops	4,514
<b>Vehicles</b>	
Sec Vehicle SP-3 Repairs	5,979
1989 Ford F350 Bucket Truck, Plate #A86369I	47,366
1991 GMC S15 Pickup, Plate #A80066P	34,856
1994 Ford F350, Plate #A35504E	23,992
2000 Chev Blazer, Plate #520LCS	42,826
2000 Dodge Caravan, Plate #283RPF	40,179
2000 Ford F250, Plate #A28723U	36,051
2000 Ford Ranger, Plate #A65217R	37,818
2000 GMC Sierra, Plate #A96319U	40,782
2004 Silverado Chevrolet Truck, Plate #A53829T	39,589
2005 Chevrolet Truck - Colorado, Plate #A38340W	37,019
2005 Chevy Silverado 35	82,403
2005 Ford Explorer	65,376
2005 Honda Element	53,237
<b>Total for 2046</b>	<b>\$1,085,972</b>

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b>Replacement Year 2047</b>	
<b>Audio-Visual Equipment</b>	
Sound Amplification Unit Dance Barn	3,459
Sound System Equipment, Make ?, Model ?	7,493
<b>Computers &amp; Technology</b>	
GM COMPUTER REPLACEMENT 2012-29MRR	3,265
Add'l Paper Tray for Laserjet 4600dn	1,188
<b>Marina</b>	
Buoys & Floats - Marina	10,604
Marina - Canoe Racks	6,785
Marina Slip Rebuild	283,980
<b>Paving-Cart Paths</b>	
Golf Cart Paths	52,362
<b>Recreational Amenities-Golf Course</b>	
Golf Maintenance Fence	3,432
Mower Toror Groundsmaster 4500D, Model 30856	132,121
<b>Roofing &amp; Waterproofing</b>	
Recreation Barn-Roof Replacement #1	22,537
<b>Security</b>	
Access Control System Expansion	18,813
Surveillance Cameras & Equipment	80,366
Protective Vest	7,474
Protective Vest	9,283
Protective Vest 1	9,283
Protective Vest 2	9,283
Protective Vest 3	9,283
<b>Vehicles</b>	
Honda CRV Patrol Car	64,863
<b>Total for 2047</b>	<b><u>\$735,874</u></b>
 <b>Replacement Year 2048</b>	
<b>Flooring</b>	
Laminate Flooring	12,594
<b>Lawn Maintenance Equipment</b>	
Vermeer Brush Chipper 2012-05CRRF	95,002

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2048 continued...</i></b>	
<b>Paving-Cart Paths</b>	
Golf Cart Paths	12,048
<b>Plumbing</b>	
Comm Center Water Heaters - Tankless	24,377
<b>Recreational Amenities-Golf Course</b>	
Irrigation System	2,426,907
<b>Road Maintenance Equipment</b>	
Snow Plow Assembly	13,348
<b>Specialty Equipment</b>	
Narrow Band Radio	36,545
<b>Total for 2048</b>	<b><u>\$2,620,821</u></b>
 <b>Replacement Year 2049</b>	
<b>Buildings</b>	
Gate 3 Shelter-Renovation	8,442
Gate 5 Shelter-Renovation	12,662
Gate 9 Shelter-Renovation	8,442
<b>Computers &amp; Technology</b>	
3D Servers for Network	90,224
<b>Fences &amp; Gates</b>	
Marina Security Gate	17,941
<b>Furniture &amp; Fixtures</b>	
18" Radius Wall - Restaurant	17,727
20 Dining Room Arm Chairs	10,741
40 Dining Room Chairs	19,005
50 Ladderback Chairs - Lounge	3,956
Banquet Chairs-Char blk/gray (100)	8,582
<b>Paving-Cart Paths</b>	
Cart Path Paving #1 & #6	20,657
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260T	3,965
#4 & #12 Tee Satelite-Replacement	23,918

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2049 continued...</i></b>	
2002 EZ-GO TXT Gas Golf Cart	7,018
2002 EZ-GO TXT Gas Golf Cart	7,018
2002 EZ-GO TXT Gas Golf Cart 1	7,018
2002 EZ-GO TXT Gas Golf Cart 1	7,018
2002 EZ-GO TXT Gas Golf Cart 2	7,018
2002 EZ-GO TXT Gas Golf Cart 2	7,018
2002 EZ-GO TXT Gas Golf Cart 3	7,018
2002 EZ-GO TXT Gas Golf Cart 3	7,018
2002 EZ-GO TXT Gas Golf Cart 4	7,018
2002 EZ-GO TXT Gas Golf Cart 4	7,018
2002 EZ-GO TXT Gas Golf Cart 5	7,018
2002 EZ-GO TXT Gas Golf Cart 5	7,018
2002 EZ-GO TXT Gas Golf Cart 6	7,018
2002 EZ-GO TXT Gas Golf Cart 6	7,018
2002 EZ-GO TXT Gas Golf Cart 7	7,018
2002 EZ-GO TXT Gas Golf Cart 7	7,018
2003 EZ-GO TXT Gas Golf Cart	7,457
2003 EZ-GO TXT Gas Golf Cart 1	7,457
2003 EZ-GO TXT Gas Golf Cart 2	7,457
2003 EZ-GO TXT Gas Golf Cart 3	7,457
2003 EZ-GO TXT Gas Golf Cart 4	7,457
2006 Yamaha Golf Cart #11	10,921
2006 Yamaha Golf Cart #12	10,921
2006 Yamaha Golf Cart #13	10,921
2006 Yamaha Golf Cart #14	10,921
2006 Yamaha Golf Cart #15	10,921
2007 E-Z Go Golf Cart #	10,439
2007 E-Z Go Golf Cart # 1	10,439
2007 E-Z Go Golf Cart # 2	10,439
2007 E-Z Go Golf Cart # 3	10,439
2007 E-Z Go Golf Cart # 4	10,439
2007 E-Z Go Golf Cart # 5	10,439
2007 EZ-Go Golf Cart	6,486
2007 EZ-Go Golf Cart 1	6,486
2007 EZ-Go Golf Cart 2	6,486

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2049 continued...</i></b>	
2007 EZ-Go Golf Cart 3	6,486
38K Ball Washer	5,901
Greens Roller	16,050
Heavy-Duty Utility Truck-4 Wheel	36,299
Light Duty Utility Truck-3 Wheel	19,669
<b>Security</b>	
Surveillance Equipment	85,277
<b>Tools &amp; Equipment</b>	
Baron Telephone	6,753
Baron Telephone	7,144
<b>Total for 2049</b>	<b><u>\$716,105</u></b>
<b>Replacement Year 2050</b>	
<b>Audio-Visual Equipment</b>	
Big Screen T.V. - Other Locations	28,983
<b>Buildings</b>	
Restroom-Marina-Renovation	95,643
<b>Computers &amp; Technology</b>	
Computer - Maint Manager	6,962
Computer Backup Cartridges	4,205
Computer System Upgrade	21,873
Computer Upgrade	22,946
Computers New Accounting - 2	13,019
Data Backup System - Tapes	4,188
Dell Computer	5,066
Dell Computer	4,947
Dell Latitude D505	6,463
Dell Optiplex 980	5,289
Dell Optiplex GX260T	4,756
Dell Optiplex GX260T	3,866
Dell Optiplex GX270T	6,440
Dell Optiplex GX270T	5,304
Dell Optiplex GX520	4,802

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2050 continued...</i></b>	
Dell Optiplex GX520	4,759
Dell Optiplex GX620	5,147
Dell Precision 380	5,284
FAS Asset Reporting Module	4,837
FRx Reporting Module	4,405
GIS Computer	9,903
HP 2200dt Laser Jet Printer	2,658
HP 4250n Laser Printer	3,817
HP DeskJet Plotter	4,947
HP ProLiant 310 Server (Access)	13,300
LaserJet 4600dn Color Printer	6,959
MAS 90 Accounting Software	10,970
Memory Upgrades for (5) Dell PC's	5,886
Network Firewall	26,085
Network Switch	2,040
Pavillion DV7-3160US	6,312
Voice Mail Upgrade Card	11,454
Windows NT Software - Server & Workstations	8,973
Wireless Network Upgrade	51,555
Wireless Network Upgrade - 2009 Portion	28,522
Wireless Network Upgrade 2010 portion	1,322
Alpha Card Premier Badge Software & Person C11 Card Printer	8,588
<b>Decks &amp; Balconies</b>	
Bar Deck	48,306
<b>Emergency Equipment</b>	
Defibrillator	3,826
Defibrillator - 1	3,826
Defibrillator - 2	3,826
<b>Fences &amp; Gates</b>	
Area Z Fence - Service Truck Compound, Along Creek	13,793
<b>Flooring</b>	
Carpets Accounting Department	8,541
Dance Barn Carpeting	20,166
Pro Shop Carpet	32,316

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2050 continued...</i></b>	
Recreation Center Carpet	4,933
Rotunda Carpet	14,923
<b>Furniture &amp; Fixtures</b>	
Fireside Booths - Restaurant	6,840
<b>Mailboxes</b>	
Condo Mailboxes	65,240
<b>Office Equipment</b>	
Fargo ID Card Printer	10,211
Martin Yale Automated Folder	3,942
Postage Machine	21,111
<b>Paving-Cart Paths</b>	
Cart Path Reslope & Paving - #15	14,897
<b>Recreational Amenities-Fitness</b>	
Diamond Back Recumbent Exercise Bicycle	3,684
Noramco Supertread treadmill	10,358
Recumbent Exercise Bike - HC	3,768
Stairmaster PT 4400	3,753
<b>Recreational Amenities-Golf Course</b>	
Dell Optiplex GX260D	3,866
Dell Optiplex GX260T	4,495
Deltabloks (600)	12,697
Yamaha Golf Cart	8,350
Yamaha Golf Cart	8,350
Yamaha Golf Cart	8,350
Yamaha Golf Cart	8,350
Yamaha Golf Cart	8,350
Yamaha Golf Cart	8,350
Yamaha Golf Cart	8,350
Yamaha Golf Cart	8,350
Yamaha Golf Cart	8,350
Approach Mower	56,589
Fairway Drainage-Renovation (2010)	90,252
Vicon PS403 Fertilizer Spreader	7,414
(1) Set of Toro Vertical Mowing Units	3,947

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2050 continued...</i></b>	
<b>Recreational Amenities-Playgrounds</b>	
Swing Sets - Rec Center ?	8,017
<b>Recreational Amenities-Pools</b>	
Pool Basketball Equipment	2,817
Pulsar SYS 3 Pool Pump System	9,738
Main Pool locker room gas H2O heaters (2)	9,005
Pool Lane Markers	2,504
<b>Road Maintenance Equipment</b>	
7 1/2 ft Meyer E60 Snowplow	15,436
<b>Security</b>	
Surveillance Equipment	16,642
<b>Signage</b>	
Direction/Notice Signs	8,498
<b>Specialty Equipment</b>	
Gate Closures - Furnish & Install	5,936
DayWire - Base - Radio Station	7,199
<b>Telecommunications</b>	
Communications backup batteries and POTS Lines	6,544
Telephone System Replacement	33,382
Toshiba DK8 Telephone System-A2 Phones	76,807
<b>Tools &amp; Equipment</b>	
Safeway Scaffolding	3,159
<b>Website</b>	
Web Page Design	6,376
Web Site Design	19,491
Website Design Support	12,390
<b>Total for 2050</b>	<b>\$1,269,089</b>
 <b>Replacement Year 2051</b>	
<b>Audio-Visual Equipment</b>	
Wireless Microphones	5,066
<b>Buildings</b>	
Restroom-AM/PM Beach-Renovation	51,226

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2051 continued...</i></b>	
<b>Computers &amp; Technology</b>	
Compaq Prollant ML 350 Server, with Software	50,695
<b>Fences &amp; Gates</b>	
Marina Gate	28,548
<b>Flooring</b>	
Club House tea Room carpet	10,001
<b>Furniture &amp; Fixtures</b>	
Coffee Shop Furniture	6,045
<b>Irrigation</b>	
Irrigation Pump Control Panels-Golf Course #1	155,232
<b>Lawn Maintenance Equipment</b>	
Bank Mower w/Boom Attachment	35,432
Jacobsen 72" Rotary Mower Deck	5,373
John Deere 725 Front Mount Mower (54")	27,625
Toro 1744HXL Lawn Tractor	8,054
Toro Z149 Lawn Tractor with 52" Mower Deck	19,329
Tractor/Mower - Ford 6600	24,783
<b>Office Equipment</b>	
Konica 7145 Copier	3,236
<b>Recreational Amenities-Fitness</b>	
Gym Exercise Equipment	298,105
Leg Press HC	19,404
<b>Recreational Amenities-Golf Course</b>	
Rough Mower Repair	9,705
2009 Club Car Golf Carts	11,263
2009 Club Car Golf Carts 1	11,263
2009 Club Car Golf Carts 2	11,263
2009 Club Car Golf Carts 3	11,263
2009 Club Car Golf Carts 4	11,263
2009 Club Car Golf Carts 5	11,263
Fairway Sprayer	131,980
Golf POS System	7,705
Cushman 532 Utility Truck 4 Wheel 1	24,530

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2051 continued...</i></b>	
Cushman GT-1 Utility Truck	14,302
Cushman Utility Truckster	37,871
Fairway Drainage-Renovation (2006)	44,778
Sand Storage Shed	22,321
<b>Recreational Amenities-Playgrounds</b>	
Swing Sets - Marina	4,526
<b>Recreational Amenities-Pools</b>	
Pool Covers and Roller	32,682
Pool Filters	7,126
<b>Road Maintenance Equipment</b>	
Repair Broce Broom Street Sweeper	5,344
8 1/2 ft Meyer Snowplow & Sander Unit	31,643
<b>Security</b>	
Area Z Gate & Access Reader	17,595
Surveillance Equipment	29,560
<b>Site Improvements</b>	
Trail Improvements	11,762
<b>Vehicles</b>	
Sec Vehicle SP-3 Repairs	6,932
Honda CRV patrol vehicle	69,009
<b>Total for 2051</b>	<b><u>\$1,325,103</u></b>
 <b>Replacement Year 2052</b>	
<b>Computers &amp; Technology</b>	
GM COMPUTER REPLACEMENT 2012-29MRR	3,785
<b>Paving-Cart Paths</b>	
Cart Path Paving (a)	4,212
Cart Path Paving (b)	15,992
Cart Path Paving (c)	9,270
<b>Recreational Amenities-Golf Course</b>	
Greens Triplex Mower	159,541
Reelmaster Fairway Mower	164,867
Golf Course Bridge Matting	8,050

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2052 continued...</i></b>	
Fairway Drainage-Renovation (2007)	61,496
1000 Gal Gas Storage Tank	31,513
250 Gal Gas Storage Tank	20,506
<b>Recreational Amenities-Pools</b>	
Pool Controller-Replacement (Repair Heater)	14,036
Pool Heaters	57,465
<b>Signage</b>	
Mailbox Signs	3,315
<b>Telecommunications</b>	
Marina Emergency Phone	3,484
<b>Total for 2052</b>	<b><u>\$557,532</u></b>
 <b>Replacement Year 2053</b>	
<b>Buildings</b>	
Adult Center Pool Equip. Bldg.-Renovation	15,835
Adult Center-Renovation	266,268
Barn 8-Renovation-Interior	943,457
<b>Fences &amp; Gates</b>	
Adult Center Pool Fencing-Replacement	26,920
<b>Flooring</b>	
Admin Building - Basement Tile	3,243
Restaurant Carpet (replaced with ceramic tile in 2013)	142,516
<b>Furniture &amp; Fixtures</b>	
Folding Tables and Chairs - set	16,263
<b>Paving-Cart Paths</b>	
Cart Path Paving, #10, #15, #16	35,914
<b>Paving-Pool Decks</b>	
Adult Pool Concrete Deck-Replacement	47,505
<b>Recreational Amenities-Fitness</b>	
Water Heaters (2) - Admin	82,799
<b>Recreational Amenities-Games</b>	
Mizerak Oakwood Slate Pool Table	5,374

**Sudden Valley Owners Association  
Annual Reserve Expenditure Detail**

Description	Expenditures
<b><i>Replacement Year 2053 continued...</i></b>	
<b>Recreational Amenities-Golf Course</b>	
2011 Club Car Golf Carts	12,567
2011 Club Car Golf Carts 1	12,567
2011 Club Car Golf Carts 2	12,567
2011 Club Car Golf Carts 3	12,567
2011 Club Car Golf Carts 4	12,567
2011 Club Car Golf Carts 5	12,567
2011 Club Car Golf Carts 6	12,567
2011 Club Car Golf Carts 7	12,567
2011 Club Car Golf Carts 8	12,567
2011 Club Car Golf Carts 9	12,567
Range Golf Ball Washer	6,112
Golf Safety Net (replacement of netting only)	18,882
Golf Maint Building Gutters	3,550
<b>Roofing &amp; Waterproofing</b>	
Barn 8-Gutters & Downspouts-Replacement #1	3,088
<b>Total for 2053</b>	<b>\$1,743,394</b>

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Audio-Visual Equipment</b>										
Big Screen T.V. - Other Locations		10,300							12,668	
Digital Projector		2,090								
PA System - Dance Barn		5,205								
Sound Amplification Unit Dance Barn				1,425						
Sound System Equipment, Make ?, Model ?				3,087						
Wireless Microphones								2,087		
<b>Audio-Visual Equipment Total:</b>		<b>17,594</b>		<b>4,512</b>				<b>2,087</b>	<b>12,668</b>	
<b>Bridges &amp; Dams</b>										
Cart Path Bridges-Replacement	105,000									
Rail Deck Bridge-Renovation										
17th Tee Bridge-Replacement										
7th Tee Bridge-Renovation										
8th & 10th Tee Bridge-Renovation										
<b>Bridges &amp; Dams Total:</b>	<b>105,000</b>									
<b>Buildings</b>										
Barn 6-Renovation-Exterior		51,500								
Barn 7-Renovation-Exterior		30,900								
Barn 8-Renovation-Exterior		51,500								
Clubhouse-Renovation		519,120								
Equip. Maint. Bldg-Area Z-Replacement		206,000								
Golf Maintenance Building-Renovation		51,500								
Main Pool-Lifeguard Building-Renovation		3,090								
Picnic Pavillion-AM/PM Beach-Renovation		20,600								
Picnic Pavillion-Marina-Renovation		20,600								
Rotunda Post Office-Renovation		61,800								
Rotunda-Renovation		118,656								
Security Building-Renovation		36,050								
Barn 6-Renovation-Interior			50,923							
Golf Course Restrooms-Renovation					5,628					
Gate 3 Shelter-Renovation						3,478				
Gate 5 Shelter-Renovation						5,217				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Buildings continued...</i>										
Gate 9 Shelter-Renovation						3,478				
Adult Center Pool Equip. Bldg.-Renovation										6,524
Adult Center-Renovation										109,699
Barn 8-Renovation-Interior										388,692
Golf Course Pump Houses-Renovation										
Restroom-Marina-Renovation										
Restroom-AM/PM Beach-Renovation										
<b>Buildings Total:</b>		<b>1,171,316</b>	<b>50,923</b>		<b>5,628</b>	<b>12,172</b>				<b>504,915</b>
<b>Computers &amp; Technology</b>										
3D Servers for Network	32,064					37,171				
Add'l Paper Tray for Laserjet 4600dn	448									
Alpha Card Premier Badge Software & Pers..	2,963									
Collections Computer		1,473								
Compaq Prollant ML 350 Server, with Soft..		17,491								
Computer - Maint Manager		2,474					2,868			
Computer Backup Cartridges		1,495					1,733			
Computer System Upgrade		7,773					9,012			
Computer Upgrade		8,155					9,453			
Computers New Accounting - 2		4,627					5,364			
Data Backup System - Tapes		1,488					1,725			
Dell Computer		1,758					2,038			
Dell Computer		1,800					2,087			
Dell Latitude D505		2,297					2,663			
Dell Optiplex 980		1,880					2,179			
Dell Optiplex GX260T		1,374					1,593			
Dell Optiplex GX260T		1,690					1,959			
Dell Optiplex GX270T		2,289					2,653			
Dell Optiplex GX270T		1,885					2,185			
Dell Optiplex GX520		1,707					1,979			
Dell Optiplex GX520		1,691					1,961			
Dell Optiplex GX620		1,829					2,121			

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Computers &amp; Technology continued...</i>										
Dell Precision 380		1,878					2,177			
FAS Asset Reporting Module		1,719					1,993			
FRx Reporting Module		1,566					1,815			
GIS Computer		3,520					4,080			
HP 2200dt Laser Jet Printer		945					1,095			
HP 4250n Laser Printer		1,357					1,573			
HP DeskJet Plotter		1,758					2,038			
HP ProLiant 310 Server (Access)		4,727					5,480			
LaserJet 4600dn Color Printer		2,473					2,867			
MAS 90 Accounting Software		3,899					4,519			
Memory Upgrades for (5) Dell PC's		2,092					2,425			
Network Firewall		9,270					10,746			
Network Switch		725					841			
Pavillion DV7-3160US		2,243					2,601			
Voice Mail Upgrade Card		4,071					4,719			
Windows NT Software - Server & Workstat..		3,189					3,697			
Wireless Network Upgrade		18,322					21,240			
Wireless Network Upgrade - 2009 Portion		10,136					11,751			
Wireless Network Upgrade 2010 portion		470					544			
GM COMPUTER REPLACEMENT 2012-29M..				1,345					1,559	
<b>Computers &amp; Technology Total:</b>	<b>35,475</b>	<b>139,533</b>		<b>1,345</b>		<b>37,171</b>	<b>139,772</b>		<b>1,559</b>	
<b>Decks &amp; Balconies</b>										
Bar Deck										
Restaurant Deck										
<b>Decks &amp; Balconies Total:</b>										
<b>Drainage Improvements</b>										
Site Drainage-20 Yr Renovation		154,500								
<b>Drainage Improvements Total:</b>		<b>154,500</b>								

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Emergency Equipment</b>										
Defibrillator		1,360					1,576			
Defibrillator - 1		1,360					1,576			
Defibrillator - 2		1,360					1,576			
<b>Emergency Equipment Total:</b>		<b>4,079</b>					<b>4,728</b>			
<b>Fences &amp; Gates</b>										
Area Z Fence & Electric Gate		6,837								
Main Pool Fencing-Replacement		17,510								
Tennis Court Fence-Replacement		36,050								
Area Z Secured Storage Fence			3,723							
Area Z Fence - Service Truck Compound, Al..							5,682			
Adult Center Pool Fencing-Replacement										11,091
Area Z Gate										
Marina Security Gate										
Marina Gate										
<b>Fences &amp; Gates Total:</b>		<b>60,397</b>	<b>3,723</b>				<b>5,682</b>			<b>11,091</b>
<b>Fire Safety &amp; Suppression</b>										
Fire Alarm & Suppression-All Bldgs-Moder..		159,650								
<b>Fire Safety &amp; Suppression Total:</b>		<b>159,650</b>								
<b>Flooring</b>										
Carpets Accounting Department		3,035					3,519			
Dance Barn Carpeting		7,167					8,308			
Pro Shop Carpet		11,484					13,314			
Recreation Center Carpet		1,753					2,032			
Rotunda Carpet		5,303					6,148			
Adult Center Flooring Replacement			2,894							
Club House tea Room carpet			3,554					4,120		
Admin Building - Basement Tile										1,336
Laminate Flooring										
Restaurant Carpet (replaced with ceramic ..										
<b>Flooring Total:</b>		<b>28,743</b>	<b>6,448</b>				<b>33,321</b>	<b>4,120</b>		<b>1,336</b>

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Furniture &amp; Fixtures</b>										
18" Radius Wall - Restaurant	6,300							7,748		
20 Dining Room Arm Chairs	3,817							4,694		
40 Dining Room Chairs	6,754							8,307		
50 Ladderback Chairs - Lounge	1,406							1,729		
Banquet Chairs-Char blk/gray (100)	3,050							3,751		
Fireside Booths - Restaurant		2,431							2,990	
Coffee Shop Furniture			2,148							2,642
(12) Folding Tables					3,377					
(150) Brown Vinyl Stack Chairs					4,670					
(42) Folding Tables					6,976					
(48) Chairs					2,765					
(48) Chairs					4,547					
Adult Center Chairs					1,676					
Folding Tables and Chairs - set										
<b>Furniture &amp; Fixtures Total:</b>	<b>21,327</b>	<b>2,431</b>	<b>2,148</b>		<b>24,010</b>			<b>26,230</b>	<b>2,990</b>	<b>2,642</b>
<b>Hardware</b>										
Medeco Lock System			8,376							
Re-Keying All Buildings							19,702			
Upgrade Lock System										
Upgrade Lock Systems										
<b>Hardware Total:</b>			<b>8,376</b>				<b>19,702</b>			
<b>Heavy Equipment</b>										
Kobota Tractor - L305DT		9,733								
Steering Gear Assembly, for Ford tractor		2,721								
Attachment - Backhoe Clamp			1,915							
Ford 655A Backhoe			42,413							
Ford 655A Backhoe Loader				4,002						
Backhoe										
Refurbish Ford 655A Backhoe										
<b>Heavy Equipment Total:</b>		<b>12,455</b>	<b>44,328</b>	<b>4,002</b>						

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>HVAC</b>										
Adult Center				13,113						
Barn 8-Rec Center										
Clubhouse										
<b>HVAC Total:</b>				<b>13,113</b>						
<b>Irrigation</b>										
Irrigation Pump Control Panels-Golf Cours..		53,560								
Irrigation Pump Control Panels-Golf Cours..					58,526					
Golf Course Irrigation System-Renovation						637,601				
<b>Irrigation Total:</b>		<b>53,560</b>			<b>58,526</b>	<b>637,601</b>				
<b>Kitchen Equipment</b>										
Alto Sham Double Oven Warmer		4,287								
Manitowac 400 Ice Machine		1,679								
Manitowac 600 Ice Machine		2,495								
Stove, Oven, Deli Cases		14,994								
Coffee Shop Equipment										
Coffee Shop Equipment										
<b>Kitchen Equipment Total:</b>		<b>23,454</b>								
<b>Lawn Maintenance Equipment</b>										
Bank Mower w/Boom Attachment		12,225								
Jacobsen 72" Rotary Mower Deck		1,854								
John Deere 725 Front Mount Mower (54")		9,532								
Toro 1744HXL Lawn Tractor		2,779								
Toro Z149 Lawn Tractor with 52" Mower D..		6,669								
Tractor/Mower - Ford 6600		8,551								
Lawn Mower - Zero Turn						6,283				
Road Mower - New Holland TC45DA						50,075				
Golf Irrigation Pump									6,496	
Vermeer Brush Chipper 2012-05CRRF										
<b>Lawn Maintenance Equipment Total:</b>		<b>41,610</b>				<b>56,358</b>			<b>6,496</b>	

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Lighting</b>										
Clubhouse Parking Lot Lighting	8,676									
Gate #1 Lighting - Street		1,558								
Gate #5 Lighting		2,753								
Gates #1 & #3 Lighting		6,823								
<b>Lighting Total:</b>	<b>8,676</b>	<b>11,134</b>								
<b>Mailboxes</b>										
Condo Mailboxes										
Gate 2 Mailbox - Site Work										
Gate 2 Mailbox Cluster										
Gate 5 Mailbox - Site Work										
Gate 5 Mailbox Cluster										
Deer Creek Change										
Mail Box Project 2010 - all gates										
16 Unit Mailbox Replacement 2012-04MB										
Mailbox Project 2011 - All Gates										
<b>Mailboxes Total:</b>										
<b>Marina</b>										
Dock Bumpers		2,562								
Floating Deck Pilings			1,959							
Floating Deck-Rebuild			31,827							
Buoys & Floats - Marina				4,369						
Marina Boat Slips						912				
Marina Bulkhead-Rebuiding										
Marina - Canoe Racks										
Marina Slip Rebuild										
Boat Ramp										
Marina Boat Ramp										
<b>Marina Total:</b>		<b>2,562</b>	<b>33,786</b>	<b>4,369</b>		<b>912</b>				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Office Equipment</b>										
Fargo ID Card Printer		3,629							4,463	
Martin Yale Automated Folder		1,401							1,723	
Postage Machine		7,503							9,227	
Steelcase 40r Lateral F1-2		1,432								
Konica 7145 Copier			1,150							1,414
Amsec Depository Safe & Burg Watcher Of..										
<b>Office Equipment Total:</b>		<b>13,964</b>	<b>1,150</b>						<b>15,413</b>	<b>1,414</b>
<b>Office Furniture &amp; Equipment</b>										
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60	1,040									
4-Drawer Stow & Davis Steelcase	1,513									
Boling L-Unit Desk with Left-Hand Return	1,099									
(4) Steel File Cabinets					1,860					
<b>Office Furniture &amp; Equipment Total:</b>	<b>3,652</b>				<b>1,860</b>					
<b>Paint &amp; Coatings</b>										
Exterior Paint-Adult Center & Pool Equip. ...		5,150								
Exterior Paint-Golf Course Pump Houses &..		2,060								
Exterior Paint-Golf Maint. Bldg.		3,605								
Exterior Paint-Clubhouse										
Exterior Paint-Rotunda & Post Office Bldg.										
Exterior Paint-Security Building										
Exterior Paint-Barn 6, 7 & 8										
<b>Paint &amp; Coatings Total:</b>		<b>10,815</b>								
<b>Paving-Cart Paths</b>										
Asphalt - Proshop & Bridge		8,663								
Golf Cart Paths - Gravel		107,308								
Golf Cart Paths - Paving		16,941								
Golf Cart Paths - Paving			25,002							
Cart Paths				32,122						
Golf Cart Paths									25,009	
Golf Cart Paths										5,754

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Paving-Cart Paths continued...</i>										
Cart Path Paving #1 & #6										
Cart Path Reslope & Paving - #15										
Cart Path Paving (a)										
Cart Path Paving (b)										
Cart Path Paving (c)										
Cart Path Paving, #10, #15, #16										
Cart Paths-Renovation										
<b>Paving-Cart Paths Total:</b>		<b>132,913</b>	<b>25,002</b>	<b>32,122</b>					<b>25,009</b>	<b>5,754</b>
<b>Paving-Parking Areas</b>										
Parking Lot-Recreation Corridor/Adult Cen..							150,451			
Parking Lot - Gate 5										
<b>Paving-Parking Areas Total:</b>							<b>150,451</b>			
<b>Paving-Pool Decks</b>										
Main Pool Concrete Deck-Replacement		72,100								
Adult Pool Concrete Deck-Replacement										19,572
<b>Paving-Pool Decks Total:</b>		<b>72,100</b>								<b>19,572</b>
<b>Paving-Walkways &amp; Sidewalks</b>										
Barn Walk Asphalt	1,099									
Rotunda Sidewalk										
<b>Paving-Walkways &amp; Sidewalks Total:</b>	<b>1,099</b>									
<b>Plumbing</b>										
Boiler-Replacement-Clubhouse	18,545									
Golf Restroom #1			5,304							
Golf Restroom #2			5,304							
Water Heaters Adult Center										
Plumbing Renovation-Barn 8-Rec Center										
Hot water Pump - Admin										
Comm Center Water Heaters - Tankless										
Locker Rooms' Plumbing										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Plumbing continued...</i>										
Marina Restroom										
Plumbing Renovation-Barn 7										
Plumbing Renovation-Adult Center										
Plumbing Renovation-Adult Center Equip. ...										
<b>Plumbing Total:</b>	<b>18,545</b>		<b>10,609</b>							
<b>Recreational Amenities-Fitness</b>										
Diamond Back Recumbent Exercise Bicycle		1,309					1,518			
Gym Exercise Equipment		102,856						122,815		
Leg Press HC		6,695						7,994		
Noramco Supertread treadmill		3,681					4,268			
Recumbent Exercise Bike - HC		1,339					1,552			
Stairmaster PT 4400		1,334					1,546			
Water Heaters (2) - Admin										34,112
<b>Recreational Amenities-Fitness Total:</b>		<b>117,214</b>					<b>8,884</b>	<b>130,809</b>		<b>34,112</b>
<b>Recreational Amenities-Games</b>										
TyCrop Power Pack for Top Dresser		2,954								
Deluxe Conversion Top (Ping-Pong)										324
Shuffleboard Table - Adjustable										681
Stiga Eurotech Table-Tennis Table										603
Mizerak Oakwood Slate Pool Table										
Pool Table										
<b>Recreational Amenities-Games Total:</b>		<b>2,954</b>								<b>1,607</b>
<b>Recreational Amenities-Golf Course</b>										
#4 & #12 Tee Satelite-Replacement	8,500						10,454			
(1) Set of Toro Vertical Mowing Units	1,362									
1991 GMC S15 Pickup, Plate #A80064P	13,536								17,147	
2002 EZ-GO TXT Gas Golf Cart	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 1	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 1	2,494							3,067		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Recreational Amenities-Golf Course continued...</i>										
2002 EZ-GO TXT Gas Golf Cart 2	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 2	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 3	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 3	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 4	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 4	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 5	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 5	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 6	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 6	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 7	2,494							3,067		
2002 EZ-GO TXT Gas Golf Cart 7	2,494							3,067		
2003 EZ-GO TXT Gas Golf Cart	2,650							3,259		
2003 EZ-GO TXT Gas Golf Cart 1	2,650							3,259		
2003 EZ-GO TXT Gas Golf Cart 2	2,650							3,259		
2003 EZ-GO TXT Gas Golf Cart 3	2,650							3,259		
2003 EZ-GO TXT Gas Golf Cart 4	2,650							3,259		
2006 Yamaha Golf Cart #11	3,881							4,773		
2006 Yamaha Golf Cart #12	3,881							4,773		
2006 Yamaha Golf Cart #13	3,881							4,773		
2006 Yamaha Golf Cart #14	3,881							4,773		
2006 Yamaha Golf Cart #15	3,881							4,773		
2007 E-Z Go Golf Cart #	3,710							4,563		
2007 E-Z Go Golf Cart # 1	3,710							4,563		
2007 E-Z Go Golf Cart # 2	3,710							4,563		
2007 E-Z Go Golf Cart # 3	3,710							4,563		
2007 E-Z Go Golf Cart # 4	3,710							4,563		
2007 E-Z Go Golf Cart # 5	3,710							4,563		
2007 EZ-Go Golf Cart	2,305							2,835		
2007 EZ-Go Golf Cart 1	2,305							2,835		
2007 EZ-Go Golf Cart 2	2,305							2,835		
2007 EZ-Go Golf Cart 3	2,305							2,835		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Recreational Amenities-Golf Course continued...</i>										
38K Ball Washer	2,097							2,579		
Alladin 1222 Steam Cleaner	2,697									
Billy Goat Leaf Blower	1,498									
Billy Goat Leaf Blower 1	1,498									
Beverage Cart/Utility Vehicle		3,046								
Buffalo Turbine Blower, Model H10G		5,635								
CA Turf II Club Cart		7,432								
Cushman 532 Utility Truck 4 Wheel 1		8,464								
Cushman GT-1 Utility Truck		4,935								
Cushman Greens Groomer Brush		2,814								
Cushman Utility Truckster		13,067								
Dell Optiplex GX260D		1,374					1,593			
Dell Optiplex GX260T		1,598					1,852			
Deltabloks (600)		4,512							5,550	
Fairway Aerifier-Replacement		28,840								
Fairway Top Dresser		13,905								
Foley Bed Knife Blade Grinder		1,714								
Foley Reel Mower Grinder		1,904								
Ford 1920 Turf Tractor		12,011								
Ford 7108 Loader		2,460								
Greens King V 186 Mower		17,710								
Greens King V 186 Mower		19,486								
Greensmaster 1000 Walking Mower		5,962								
Greensmaster 1000 Walking Mower 1		5,962								
Jacobsen 22" Walking Greensmower		2,781								
Jacobsen 22" Walking Greensmower 1		2,781								
Jacobsen 22" Walking Greensmower 2		2,781								
Jacobsen 22" Walking Greensmower 3		2,781								
Jacobsen 22" Walking Greensmower 4		2,781								
Jacobsen 5 Gang Mower		2,865								
Jacobsen G 4x4 Hydraulic Turf Tractor		14,502								
Jacobsen LF3400 Fairway Mower		27,229								

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Jacobsen Model 40 Power Take Off Blower		2,575								
Jacobsen Mower Deck & Roller		999								
Jacobsen Utility Turf Truck		13,893								
John Deere 12.5 HP Commerical Mower (3..		3,630								
John Deere 950 Turf Tractor		14,948								
John Deere Tri-Plex Trim Mower 3WD		18,730								
Kabota 30 HP Diesel Engine for Turf Truck		2,060								
Kohler CH20 (New Engine for Cushman)		2,049								
Landpride Box Scraper		1,050								
National 84" Bank Mower		5,562								
Olathe 166E Fairway Sweeper		3,999								
Range Picker Vehicle-Replacement		17,510								
Ransomes Tri-Plex 185 Approach Mower		16,025								
Reseal Pond @#13 Hole		27,499								
Ryan Core Harvester		3,808								
Ryan Renovaire Fairway Aerifier		3,796								
Ryan Sod Cutter		3,999								
Sand Channel green drainage 9, 12, 13, 14		53,560								
Smithco Bandit Utility Truck w/Dump Atta..		3,156								
Smithco Cushman Spray Tank & Spray Boo..		2,395								
Sweeper Broom		2,179								
Toro Green Aerifier		8,806								
Toro Green Aerifier		8,806								
Tri-King 1900D Tri-Plex Mower		35,020								
TyCrop Twin Spinner		3,780								
Walk Aerifier-Replacement		22,660								
Yahama Golf Cart		2,967							3,650	
Yahama Golf Cart		2,967							3,650	
Yahama Golf Cart		2,967							3,650	
Yahama Golf Cart		2,967							3,650	
Yahama Golf Cart		2,967							3,650	
Yahama Golf Cart		2,967							3,650	

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Yahama Golf Cart		2,967							3,650	
Yahama Golf Cart		2,967							3,650	
Yahama Golf Cart		2,967							3,650	
2009 Club Car Golf Carts			4,003							4,923
2009 Club Car Golf Carts 1			4,003							4,923
2009 Club Car Golf Carts 2			4,003							4,923
2009 Club Car Golf Carts 3			4,003							4,923
2009 Club Car Golf Carts 4			4,003							4,923
2009 Club Car Golf Carts 5			4,003							4,923
Golf Course Bridge Matting			2,777							
Golf Maint Shop Ventilation System			8,571							
Prosweep 5200D			12,640							
Rough Mower Repair			3,449					3,998		
Golf Maintenance Fence				1,414						
Jacobsen 4x4 Tractor				4,699						
Mower Toror Groundsmaster 4500D, Mod..				54,432						
2011 Club Car Golf Carts					4,466					
2011 Club Car Golf Carts 1					4,466					
2011 Club Car Golf Carts 2					4,466					
2011 Club Car Golf Carts 3					4,466					
2011 Club Car Golf Carts 4					4,466					
2011 Club Car Golf Carts 5					4,466					
2011 Club Car Golf Carts 6					4,466					
2011 Club Car Golf Carts 7					4,466					
2011 Club Car Golf Carts 8					4,466					
2011 Club Car Golf Carts 9					4,466					
Greens Drainage-Renovation (1998)					20,825					
Irrigation System					999,854					
Range Golf Ball Washer					2,172					
Chain Fence - 9th "T"								4,659		
Dell Optiplex GX260T								1,633		
Greens Roller								6,612		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Approach Mower							23,314			
Fairway Drainage-Renovation (2010)							37,183			
Vicon PS403 Fertilizer Spreader							3,054			
Fairway Drainage-Renovation (2006)								18,448		
Fairway Sprayer								54,374		
Golf POS System								3,174		
Sand Storage Shed								9,196		
1000 Gal Gas Storage Tank									12,983	
250 Gal Gas Storage Tank									8,448	
Fairway Drainage-Renovation (2007)									25,335	
Greens Triplex Mower									65,729	
Reelmaster Fairway Mower									67,923	
Combination Safe										1,838
Golf Maint Building Overhead Doors										2,604
Golf Safety Net (replacement of netting on..										7,779
NH 42 HP Tractor, Model #TN55										36,275
Toro Greensmaster 1000 Mower										
Toro Greensmaster 1000 Mower										
Toro Greensmaster 1000 Mower 1										
Toro Greensmaster 1000 Mower 1										
Toro Utility Turf Truck										
Turf II, 2-wheel Turf Truck										
Turfco Meter-Matic Sand Topdresser										
Turfco Metermatic F12C										
Turfco SP1530 Spreader										
8" water meter Lake Louise										
Heavy-Duty Utility Truck-4 Wheel										
Light Duty Utility Truck-3 Wheel										
Toro Z Master Mower, Model 74245										
Golf Maint Building Gutters										
Austin Creek Maintenance - Rip Rap Bank ..										
Cushman Groomaster Trap Rake										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Wash Pad Recycling										
Practice Putting Green										
Diesel Fuel Tanks										
<b>Recreational Amenities-Golf Course Total:</b>	<b>135,227</b>	<b>530,531</b>	<b>51,454</b>	<b>60,545</b>	<b>1,067,511</b>	<b>12,905</b>	<b>66,996</b>	<b>230,178</b>	<b>235,961</b>	<b>78,035</b>
<b>Recreational Amenities-Playgrounds</b>										
Jacobsen LF3400 Fairway Mower w/Blades		32,060								
Rec Corridor Playground Net		1,868								
Rec Playground Imprvmts		3,649								
Swing Sets - Rec Center ?							3,303			
Swing Sets - Marina								1,864		
Playground Equipment - 3 Parks										
<b>Recreational Amenities-Playgrounds Total:</b>		<b>37,577</b>					<b>3,303</b>	<b>1,864</b>		
<b>Recreational Amenities-Pools</b>										
Adult Center Pool heater		3,283								
Barn Pool Heater		8,970								
Main Pool-Renovation (ADA compliance re..)		66,950								
Main pool replaster & retile		46,350								
Pool Basketball Equipment		1,001					1,161			
Pool Boiler & Pump		18,583								
Pool Deck Sealing		6,703								
Pool Furniture, Contract Furnishings Int'l		7,524								
Pool Furniture, Make ?, Color ?, Model ?		3,594								
Pulsar 3 Chlorine Feeder		1,685								
Pulsar SYS 3 Pool Pump System		3,461					4,012			
Pool Covers and Roller			11,615					13,465		
Adult Center Pool Resurfacing				14,651						
Main Pool locker room gas H2O heaters (2)							3,710			
Pool Controller-Replacement (Repair Heat..)							5,451			
Pool Lane Markers							1,032			
Pool Heaters									23,675	
Pool Filters										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Recreational Amenities-Pools continued...</i>										
Pool Drains - Adult Ctr and Rec										
<b>Recreational Amenities-Pools Total:</b>		<b>168,104</b>	<b>11,615</b>	<b>14,651</b>			<b>15,365</b>	<b>13,465</b>	<b>23,675</b>	
Recreational Amenities-Tennis Courts										
Tennis Courts-Resurfacing		120,510								
<b>Recreational Amenities-Tennis Courts Total:</b>		<b>120,510</b>								
Road Maintenance Equipment										
Broce Model RC-350 Road Sweeper, Plate ..	34,619									
Flink FM8 Road Sand Spreader		4,293								
Meyer Snow Plow Assembly		3,433								
Meyers Snowplow Attachments		6,358								
Road Sand Spreader (1.8 Cubic Yd)		3,763								
Repair Broce Broom Street Sweeper			1,899					2,201		
Snow Plow Assembly					5,499					
7 1/2 ft Meyer E60 Snowplow							6,360			
8 1/2 ft Meyer Snowplow & Sander Unit								13,037		
Snow Removal Equipment										
Snow Removal Equipment										
<b>Road Maintenance Equipment Total:</b>	<b>34,619</b>	<b>17,847</b>	<b>1,899</b>		<b>5,499</b>		<b>6,360</b>	<b>15,238</b>		
Roofing & Waterproofing										
Barn 6-Gutters & Downspouts-Replaceme..	1,462									
Barn 6-Roof Replacement #1	56,000									
Main Pool Lifeguard Bldg.-Roof Replaceme..		1,030								
Main Pool Lifeguard Bldg.-Roof Replaceme..		1,030								
Bus Shelters-Roof Replacement #1				1,639						
Golf Course Pump Houses-Roof Replaceme..				1,639						
Golf Course Restrooms-Roof Replacement ..				1,639						
Adult Center-Gutters & Downspouts-Repla..					3,658					
Adult Center-Roof Replacement #1					22,454					
Pool Equip. Bldg.-Adult Center-Roof Replac..					844					
Recreation Barn-Roof Replacement #1									10,764	

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Roofing &amp; Waterproofing continued...</i>										
Barn 8-Gutters & Downspouts-Replaceme..										
AM/PM Beach Picnic Shelter-Roof Replace..										
Barn 8-Roof Replacement #2										
Marina Picnic Shelter-Roof Replacement #1										
Picnic Shelters-Gutters & Downspouts-Rep..										
Barn 7-Gutters & Downspouts-Replaceme..										
Barn 7-Roof Replacement #1										
Marina Bathhouse-Roof Replacement #1										
Barn 6-Gutters & Downspouts-Replaceme..										
Barn 6-Roof Replacement #2										
Clubhouse-Gutters & Downspouts-Replace..										
Clubhouse-Roof Replacement #1										
Post Office-Gutters & Downspouts-Replac..										
Post Office-Roof Replacement #1										
Rotunda-Gutters & Downspouts-Replacem..										
Rotunda-Roof Replacement #1										
Security Bldg.-Gutters & Downspouts-Repl..										
Security Bldg.-Roof Replacement #1										
Bus Shelters-Roof Replacement #2										
Golf Course Restrooms-Roof Replacement ..										
Adult Center-Gutters & Downspouts-Repla..										
Adult Center-Roof Replacement #2										
Barn 8-Roof Replacement #1										
Pool Equip. Bldg.-Adult Center-Roof Replac..										
Golf Maint. Bldg.-Gutters & Downspouts-R..										
Golf Maint. Bldg.-Roof Replacement #1										
<b>Roofing &amp; Waterproofing Total:</b>	<b>57,462</b>	<b>2,060</b>		<b>4,917</b>	<b>26,956</b>				<b>10,764</b>	
<b>Security</b>										
Card Readers-Marina	1,227									
Access Control System		64,454								
Adult Center Lock System		1,334								

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Security continued...</i>										
SP50 VHF Portable Radio & Peripherals		673								
SP50 VHF Portable Radio & Peripherals		673								
Speedgun Radar Gun		1,839								
MPH SpeedGun Radar Unit			1,447							
MPH SpeedGun Radar Unit 1			1,447							
Access Control System Expansion				7,751						
Surveillance Cameras & Equipment				33,110						
Surveillance Equipment						35,133				
Surveillance Equipment							6,856			
Area Z Gate & Access Reader								7,249		
Surveillance Equipment								12,178		
Protective Vest										
Protective Vest										
Protective Vest 1										
Protective Vest 2										
Protective Vest 3										
<b>Security Total:</b>	<b>1,227</b>	<b>68,972</b>	<b>2,894</b>	<b>40,860</b>		<b>35,133</b>	<b>6,856</b>	<b>19,427</b>		
<b>Signage</b>										
Direction/Notice Signs										
Mailbox Signs										
<b>Signage Total:</b>										
<b>Site Improvements</b>										
Clubhouse Retaining Walls	3,000									
Retaining Wall-Windward Drive		263,680								
Marina Improvements - Wheel Stops			1,860							
Trail Improvements			4,180					4,846		
Utility Pole - Area Z										
<b>Site Improvements Total:</b>	<b>3,000</b>	<b>263,680</b>	<b>6,040</b>					<b>4,846</b>		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Specialty Equipment</b>										
Cash Register #1	2,090									
Cash Register #2	1,185									
DayWire - Base - Radio Station		2,559							3,147	
Gate Closures - Furnish & Install		2,109					2,445			
Kitchen Dumpster		6,067								
Locker Modules		5,054								
Narrow Band Radio										
<b>Specialty Equipment Total:</b>	<b>3,275</b>	<b>15,789</b>					<b>2,445</b>		<b>3,147</b>	
<b>Store Fixtures</b>										
Pro Shop Sales Counter		3,692								
<b>Store Fixtures Total:</b>		<b>3,692</b>								
<b>Telecommunications</b>										
Communications backup batteries and PO..		2,326							2,860	
Telephone System Replacement		11,864							14,591	
Toshiba DK8 Telephone System-A2 Phones		27,296							33,571	
Marina Emergency Phone				1,238						
<b>Telecommunications Total:</b>		<b>41,485</b>		<b>1,238</b>					<b>51,022</b>	
<b>Tools &amp; Equipment</b>										
Baron Telephone	2,539							3,123		
Baron Telephone	2,400							2,952		
Concrete Tables & Benches		2,543								
Delta Table Saw		1,161								
Pressure Washer		2,637								
Safeway Scaffolding							1,302			
<b>Tools &amp; Equipment Total:</b>	<b>4,939</b>	<b>6,341</b>					<b>1,302</b>	<b>6,074</b>		
<b>Vehicles</b>										
1978 1-Ton Chevy Dump Truck, Plate #A98..	9,022									
1989 Ford F350 Bucket Truck, Plate #A863..	18,394								23,301	
1991 GMC S15 Pickup, Plate #A80066P	13,536								17,147	

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Vehicles continued...</i>										
1994 Ford F350, Plate #A35504E	9,317								11,802	
1997 GMC 1-Ton Dumptruck, Plate #A015..	29,519									
2000 Chev Blazer, Plate #520LCS	16,631								21,068	
2000 Dodge Caravan, Plate #283RPF	15,603								19,765	
2000 Ford F250, Plate #A28723U	14,000								17,735	
2000 Ford Ranger, Plate #A65217R	14,686								18,604	
2000 GMC Sierra, Plate #A96319U	15,837								20,062	
2004 Silverado Chevrolet Truck, Plate #A5..	15,374								19,475	
2005 Chevrolet Truck - Colorado, Plate #A..	14,376								18,211	
2005 Chevy Silverado 35	32,000								40,537	
2005 Ford Explorer	25,388								32,161	
2005 Honda Element	20,674								26,189	
Honda CRV Patrol Car		25,189								31,908
Honda CRV patrol vehicle			24,525							30,162
Sec Vehicle SP-3 Repairs			2,463					2,856		
Dodge 4500 Dump Truck										
<b>Vehicles Total:</b>	<b>264,357</b>	<b>25,189</b>	<b>26,988</b>					<b>2,856</b>	<b>286,057</b>	<b>62,071</b>
<b>Website</b>										
Web Page Design		2,266					2,627			
Web Site Design		6,927					8,030			
Website Design Support		4,403					5,105			
<b>Website Total:</b>		<b>13,596</b>					<b>15,761</b>			
<b>Year Total:</b>	<b>697,880</b>	<b>3,548,351</b>	<b>287,383</b>	<b>183,533</b>	<b>1,188,131</b>	<b>792,253</b>	<b>480,928</b>	<b>457,195</b>	<b>674,759</b>	<b>722,548</b>

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b>Audio-Visual Equipment</b>										
Big Screen T.V. - Other Locations						15,580				
Digital Projector		2,809								
PA System - Dance Barn		6,995								
Sound Amplification Unit Dance Barn				1,915						
Sound System Equipment, Make ?, Model ?				4,149						
Wireless Microphones								2,805		
<b>Audio-Visual Equipment Total:</b>		<b>9,803</b>		<b>6,064</b>		<b>15,580</b>		<b>2,805</b>		
<b>Bridges &amp; Dams</b>										
Cart Path Bridges-Replacement										
Rail Deck Bridge-Renovation										
17th Tee Bridge-Replacement										
7th Tee Bridge-Renovation										
8th & 10th Tee Bridge-Renovation										
<b>Bridges &amp; Dams Total:</b>										
<b>Buildings</b>										
Barn 6-Renovation-Exterior										
Barn 7-Renovation-Exterior										
Barn 8-Renovation-Exterior										
Clubhouse-Renovation										
Equip. Maint. Bldg-Area Z-Replacement										
Golf Maintenance Building-Renovation										
Main Pool-Lifeguard Building-Renovation										
Picnic Pavillion-AM/PM Beach-Renovation										
Picnic Pavillion-Marina-Renovation										
Rotunda Post Office-Renovation										
Rotunda-Renovation										
Security Building-Renovation										
Barn 6-Renovation-Interior										
Golf Course Restrooms-Renovation										
Gate 3 Shelter-Renovation										
Gate 5 Shelter-Renovation										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Buildings continued...</i>										
Gate 9 Shelter-Renovation										
Adult Center Pool Equip. Bldg.-Renovation										
Adult Center-Renovation										
Barn 8-Renovation-Interior										
Golf Course Pump Houses-Renovation	5,376									
Restroom-Marina-Renovation							52,955			
Restroom-AM/PM Beach-Renovation								28,363		
<b>Buildings Total:</b>	<b>5,376</b>						<b>52,955</b>	<b>28,363</b>		
<b>Computers &amp; Technology</b>										
3D Servers for Network	43,091						49,955			
Add'l Paper Tray for Laserjet 4600dn		620								
Alpha Card Premier Badge Software & Pers..			4,225							
Collections Computer					2,163					
Compaq Prollant ML 350 Server, with Soft..				24,939						
Computer - Maint Manager		3,325					3,855			
Computer Backup Cartridges		2,009					2,328			
Computer System Upgrade		10,447					12,111			
Computer Upgrade		10,959					12,704			
Computers New Accounting - 2		6,218					7,208			
Data Backup System - Tapes		2,000					2,319			
Dell Computer		2,363					2,739			
Dell Computer		2,420					2,805			
Dell Latitude D505		3,087					3,578			
Dell Optiplex 980		2,526					2,929			
Dell Optiplex GX260T		1,847					2,141			
Dell Optiplex GX260T		2,272					2,633			
Dell Optiplex GX270T		3,076					3,566			
Dell Optiplex GX270T		2,533					2,937			
Dell Optiplex GX520		2,294					2,659			
Dell Optiplex GX520		2,273					2,635			
Dell Optiplex GX620		2,458					2,850			

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Computers &amp; Technology continued...</i>										
Dell Precision 380		2,523					2,925			
FAS Asset Reporting Module		2,310					2,678			
FRx Reporting Module		2,104					2,439			
GIS Computer		4,730					5,483			
HP 2200dt Laser Jet Printer		1,269					1,472			
HP 4250n Laser Printer		1,823					2,113			
HP DeskJet Plotter		2,363					2,739			
HP ProLiant 310 Server (Access)		6,352					7,364			
LaserJet 4600dn Color Printer		3,324					3,853			
MAS 90 Accounting Software		5,239					6,074			
Memory Upgrades for (5) Dell PC's		2,811					3,259			
Network Firewall		12,458					14,442			
Network Switch		974					1,130			
Pavillion DV7-3160US		3,015					3,495			
Voice Mail Upgrade Card		5,470					6,342			
Windows NT Software - Server & Workstat..		4,286					4,968			
Wireless Network Upgrade		24,623					28,545			
Wireless Network Upgrade - 2009 Portion		13,622					15,792			
Wireless Network Upgrade 2010 portion		631					732			
GM COMPUTER REPLACEMENT 2012-29M..				1,808					2,096	
<b>Computers &amp; Technology Total:</b>	<b>43,091</b>	<b>162,654</b>	<b>4,225</b>	<b>26,746</b>	<b>2,163</b>	<b>49,955</b>	<b>187,842</b>		<b>2,096</b>	
<b>Decks &amp; Balconies</b>										
Bar Deck		23,071								
Restaurant Deck										
<b>Decks &amp; Balconies Total:</b>		<b>23,071</b>								
<b>Drainage Improvements</b>										
Site Drainage-20 Yr Renovation										
<b>Drainage Improvements Total:</b>										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b>Emergency Equipment</b>										
Defibrillator		1,827					2,118			
Defibrillator - 1		1,827					2,118			
Defibrillator - 2		1,827					2,118			
<b>Emergency Equipment Total:</b>		<b>5,482</b>					<b>6,355</b>			
<b>Fences &amp; Gates</b>										
Area Z Fence & Electric Gate							10,652			
Main Pool Fencing-Replacement										
Tennis Court Fence-Replacement										
Area Z Secured Storage Fence										
Area Z Fence - Service Truck Compound, Al..										
Adult Center Pool Fencing-Replacement										
Area Z Gate			13,080							
Marina Security Gate						9,934				
Marina Gate								15,806		
<b>Fences &amp; Gates Total:</b>			<b>13,080</b>			<b>9,934</b>	<b>10,652</b>	<b>15,806</b>		
<b>Fire Safety &amp; Suppression</b>										
Fire Alarm & Suppression-All Bldgs-Moder..										
<b>Fire Safety &amp; Suppression Total:</b>										
<b>Flooring</b>										
Carpets Accounting Department		4,079					4,729			
Dance Barn Carpeting		9,631					11,166			
Pro Shop Carpet		15,434					17,892			
Recreation Center Carpet		2,356					2,731			
Rotunda Carpet		7,127					8,263			
Adult Center Flooring Replacement			3,889							
Club House tea Room carpet			4,776					5,537		
Admin Building - Basement Tile										
Laminate Flooring					6,973					
Restaurant Carpet (replaced with ceramic ..										
<b>Flooring Total:</b>		<b>38,628</b>	<b>8,666</b>		<b>6,973</b>		<b>44,781</b>	<b>5,537</b>		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b>Furniture &amp; Fixtures</b>										
18" Radius Wall - Restaurant					9,529					
20 Dining Room Arm Chairs					5,774					
40 Dining Room Chairs					10,216					
50 Ladderback Chairs - Lounge					2,127					
Banquet Chairs-Char blk/gray (100)					4,613					
Fireside Booths - Restaurant						3,677				
Coffee Shop Furniture							3,250			
(12) Folding Tables									5,107	
(150) Brown Vinyl Stack Chairs									7,063	
(42) Folding Tables									10,552	
(48) Chairs									4,183	
(48) Chairs									6,878	
Adult Center Chairs									2,535	
Folding Tables and Chairs - set		7,108								
<b>Furniture &amp; Fixtures Total:</b>		<b>7,108</b>			<b>32,259</b>	<b>3,677</b>	<b>3,250</b>		<b>36,318</b>	
<b>Hardware</b>										
Medeco Lock System										
Re-Keying All Buildings									28,090	
Upgrade Lock System										
Upgrade Lock Systems										
<b>Hardware Total:</b>									<b>28,090</b>	
<b>Heavy Equipment</b>										
Kobota Tractor - L305DT										
Steering Gear Assembly, for Ford tractor		3,657								
Attachment - Backhoe Clamp										
Ford 655A Backhoe										
Ford 655A Backhoe Loader										
Backhoe									138,721	
Refurbish Ford 655A Backhoe										
<b>Heavy Equipment Total:</b>		<b>3,657</b>							<b>138,721</b>	

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>HVAC</b>										
Adult Center										
Barn 8-Rec Center									76,609	
Clubhouse										
<b>HVAC Total:</b>									<b>76,609</b>	
<b>Irrigation</b>										
Irrigation Pump Control Panels-Golf Cours..				76,364						
Irrigation Pump Control Panels-Golf Cours..							83,445			
Golf Course Irrigation System-Renovation										
<b>Irrigation Total:</b>				<b>76,364</b>			<b>83,445</b>			
<b>Kitchen Equipment</b>										
Alto Sham Double Oven Warmer		5,761								
Manitowac 400 Ice Machine		2,256								
Manitowac 600 Ice Machine		3,353								
Stove, Oven, Deli Cases							23,360			
Coffee Shop Equipment	18,921									
Coffee Shop Equipment		372								
<b>Kitchen Equipment Total:</b>	<b>18,921</b>	<b>11,742</b>					<b>23,360</b>			
<b>Lawn Maintenance Equipment</b>										
Bank Mower w/Boom Attachment				17,430						
Jacobsen 72" Rotary Mower Deck				2,643						
John Deere 725 Front Mount Mower (54")				13,590						
Toro 1744HXL Lawn Tractor				3,962						
Toro Z149 Lawn Tractor with 52" Mower D..				9,509						
Tractor/Mower - Ford 6600				12,192						
Lawn Mower - Zero Turn								8,958		
Road Mower - New Holland TC45DA								71,395		
Golf Irrigation Pump										
Vermeer Brush Chipper 2012-05CRRF	46,735									
<b>Lawn Maintenance Equipment Total:</b>	<b>46,735</b>			<b>59,326</b>				<b>80,353</b>		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b>Lighting</b>										
Clubhouse Parking Lot Lighting										
Gate #1 Lighting - Street										
Gate #5 Lighting										
Gates #1 & #3 Lighting										
<b>Lighting Total:</b>										
<b>Mailboxes</b>										
Condo Mailboxes		31,159								
Gate 2 Mailbox - Site Work								26,614		
Gate 2 Mailbox Cluster								43,095		
Gate 5 Mailbox - Site Work								31,720		
Gate 5 Mailbox Cluster									50,011	
Deer Creek Change										2,104
Mail Box Project 2010 - all gates										
16 Unit Mailbox Replacement 2012-04MB										
Mailbox Project 2011 - All Gates										
<b>Mailboxes Total:</b>		<b>31,159</b>						<b>101,429</b>	<b>50,011</b>	<b>2,104</b>
<b>Marina</b>										
Dock Bumpers		3,443								
Floating Deck Pilings										
Floating Deck-Rebuild										
Buoys & Floats - Marina				5,871						
Marina Boat Slips										
Marina Bulkhead-Rebuiding	192,633									
Marina - Canoe Racks				3,757						
Marina Slip Rebuild				157,233						
Boat Ramp						4,549				
Marina Boat Ramp						5,235				
<b>Marina Total:</b>	<b>192,633</b>	<b>3,443</b>		<b>166,861</b>		<b>9,784</b>				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b>Office Equipment</b>										
Fargo ID Card Printer						5,489				
Martin Yale Automated Folder						2,119				
Postage Machine						11,348				
Steelcase 40r Lateral F1-2										
Konica 7145 Copier							1,740			
Amsec Depository Safe & Burg Watcher Of..		5,909								
<b>Office Equipment Total:</b>		<b>5,909</b>				<b>18,956</b>	<b>1,740</b>			
<b>Office Furniture &amp; Equipment</b>										
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60						1,620				
4-Drawer Stow & Davis Steelcase										
Boling L-Unit Desk with Left-Hand Return						1,712				
(4) Steel File Cabinets										
<b>Office Furniture &amp; Equipment Total:</b>						<b>3,332</b>				
<b>Paint &amp; Coatings</b>										
Exterior Paint-Adult Center & Pool Equip. ...		6,921								
Exterior Paint-Golf Course Pump Houses &..		2,768								
Exterior Paint-Golf Maint. Bldg.		4,845								
Exterior Paint-Clubhouse	20,159									
Exterior Paint-Rotunda & Post Office Bldg.	8,063									
Exterior Paint-Security Building	1,344									
Exterior Paint-Barn 6, 7 & 8		20,764								
<b>Paint &amp; Coatings Total:</b>	<b>29,566</b>	<b>35,298</b>								
<b>Paving-Cart Paths</b>										
Asphalt - Proshop & Bridge										
Golf Cart Paths - Gravel										
Golf Cart Paths - Paving										
Golf Cart Paths - Paving										
Cart Paths										
Golf Cart Paths										
Golf Cart Paths										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Paving-Cart Paths continued...</i>										
Cart Path Paving #1 & #6	9,866									
Cart Path Reslope & Paving - #15		7,115								
Cart Path Paving (a)				2,012						
Cart Path Paving (b)				7,638						
Cart Path Paving (c)				4,428						
Cart Path Paving, #10, #15, #16					17,153					
Cart Paths-Renovation										
<b>Paving-Cart Paths Total:</b>	<b>9,866</b>	<b>7,115</b>		<b>14,077</b>	<b>17,153</b>					
<b>Paving-Parking Areas</b>										
Parking Lot-Recreation Corridor/Adult Cen..										
Parking Lot - Gate 5										
<b>Paving-Parking Areas Total:</b>										
<b>Paving-Pool Decks</b>										
Main Pool Concrete Deck-Replacement										
Adult Pool Concrete Deck-Replacement										
<b>Paving-Pool Decks Total:</b>										
<b>Paving-Walkways &amp; Sidewalks</b>										
Barn Walk Asphalt										
Rotunda Sidewalk							42,461			
<b>Paving-Walkways &amp; Sidewalks Total:</b>							<b>42,461</b>			
<b>Plumbing</b>										
Boiler-Replacement-Clubhouse										
Golf Restroom #1										
Golf Restroom #2										
Water Heaters Adult Center	6,488									
Plumbing Renovation-Barn 8-Rec Center		123,197								
Hot water Pump - Admin			1,886							
Comm Center Water Heaters - Tankless					13,497					
Locker Rooms' Plumbing					12,479					

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Plumbing continued...</i>										
Marina Restroom							16,047			
Plumbing Renovation-Barn 7							108,318			
Plumbing Renovation-Adult Center										26,303
Plumbing Renovation-Adult Center Equip. ...										3,156
<b>Plumbing Total:</b>	<b>6,488</b>	<b>123,197</b>	<b>1,886</b>		<b>25,976</b>		<b>124,365</b>			<b>29,459</b>
<b>Recreational Amenities-Fitness</b>										
Diamond Back Recumbent Exercise Bicycle		1,759					2,040			
Gym Exercise Equipment				146,648						175,105
Leg Press HC				9,545						11,398
Noramco Supertread treadmill		4,947					5,735			
Recumbent Exercise Bike - HC		1,800					2,086			
Stairmaster PT 4400		1,793					2,078			
Water Heaters (2) - Admin										
<b>Recreational Amenities-Fitness Total:</b>		<b>10,299</b>		<b>156,193</b>			<b>11,939</b>			<b>186,503</b>
<b>Recreational Amenities-Games</b>										
TyCrop Power Pack for Top Dresser		3,970								
Deluxe Conversion Top (Ping-Pong)										
Shuffleboard Table - Adjustable										
Stiga Eurotech Table-Tennis Table										
Mizerak Oakwood Slate Pool Table						2,567				
Pool Table								3,035		
<b>Recreational Amenities-Games Total:</b>		<b>3,970</b>				<b>2,567</b>		<b>3,035</b>		
<b>Recreational Amenities-Golf Course</b>										
#4 & #12 Tee Satelite-Replacement					12,857					
(1) Set of Toro Vertical Mowing Units			1,942							
1991 GMC S15 Pickup, Plate #A80064P							21,721			
2002 EZ-GO TXT Gas Golf Cart					3,772					
2002 EZ-GO TXT Gas Golf Cart					3,772					
2002 EZ-GO TXT Gas Golf Cart 1					3,772					
2002 EZ-GO TXT Gas Golf Cart 1					3,772					

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Recreational Amenities-Golf Course continued...</i>										
2002 EZ-GO TXT Gas Golf Cart 2					3,772					
2002 EZ-GO TXT Gas Golf Cart 2					3,772					
2002 EZ-GO TXT Gas Golf Cart 3					3,772					
2002 EZ-GO TXT Gas Golf Cart 3					3,772					
2002 EZ-GO TXT Gas Golf Cart 4					3,772					
2002 EZ-GO TXT Gas Golf Cart 4					3,772					
2002 EZ-GO TXT Gas Golf Cart 5					3,772					
2002 EZ-GO TXT Gas Golf Cart 5					3,772					
2002 EZ-GO TXT Gas Golf Cart 6					3,772					
2002 EZ-GO TXT Gas Golf Cart 6					3,772					
2002 EZ-GO TXT Gas Golf Cart 7					3,772					
2002 EZ-GO TXT Gas Golf Cart 7					3,772					
2003 EZ-GO TXT Gas Golf Cart					4,008					
2003 EZ-GO TXT Gas Golf Cart 1					4,008					
2003 EZ-GO TXT Gas Golf Cart 2					4,008					
2003 EZ-GO TXT Gas Golf Cart 3					4,008					
2003 EZ-GO TXT Gas Golf Cart 4					4,008					
2006 Yamaha Golf Cart #11					5,870					
2006 Yamaha Golf Cart #12					5,870					
2006 Yamaha Golf Cart #13					5,870					
2006 Yamaha Golf Cart #14					5,870					
2006 Yamaha Golf Cart #15					5,870					
2007 E-Z Go Golf Cart #					5,612					
2007 E-Z Go Golf Cart # 1					5,612					
2007 E-Z Go Golf Cart # 2					5,612					
2007 E-Z Go Golf Cart # 3					5,612					
2007 E-Z Go Golf Cart # 4					5,612					
2007 E-Z Go Golf Cart # 5					5,612					
2007 EZ-Go Golf Cart					3,487					
2007 EZ-Go Golf Cart 1					3,487					
2007 EZ-Go Golf Cart 2					3,487					
2007 EZ-Go Golf Cart 3					3,487					

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Recreational Amenities-Golf Course continued...</i>										
38K Ball Washer					3,172					
Alladin 1222 Steam Cleaner	3,625									
Billy Goat Leaf Blower	2,013									
Billy Goat Leaf Blower 1	2,013									
Beverage Cart/Utility Vehicle		4,093								
Buffalo Turbine Blower, Model H10G		7,573								
CA Turf II Club Cart		9,989								
Cushman 532 Utility Truck 4 Wheel 1				12,067						
Cushman GT-1 Utility Truck				7,036						
Cushman Greens Groomer Brush		3,782								
Cushman Utility Truckster				18,630						
Dell Optiplex GX260D		1,847					2,141			
Dell Optiplex GX260T		2,147					2,489			
Deltabloks (600)						6,825				
Fairway Aerifier-Replacement		38,759								
Fairway Top Dresser		18,687								
Foley Bed Knife Blade Grinder							2,670			
Foley Reel Mower Grinder							2,967			
Ford 1920 Turf Tractor							18,712			
Ford 7108 Loader										
Greens King V 186 Mower		23,801								
Greens King V 186 Mower		26,187								
Greensmaster 1000 Walking Mower		8,012								
Greensmaster 1000 Walking Mower 1		8,012								
Jacobsen 22" Walking Greensmower		3,737								
Jacobsen 22" Walking Greensmower 1		3,737								
Jacobsen 22" Walking Greensmower 2		3,737								
Jacobsen 22" Walking Greensmower 3		3,737								
Jacobsen 22" Walking Greensmower 4		3,737								
Jacobsen 5 Gang Mower		3,851								
Jacobsen G 4x4 Hydraulic Turf Tractor							22,594			
Jacobsen LF3400 Fairway Mower		36,594								

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Jacobsen Model 40 Power Take Off Blower		3,461								
Jacobsen Mower Deck & Roller		1,343								
Jacobsen Utility Turf Truck		18,671								
John Deere 12.5 HP Commerical Mower (3..		4,878								
John Deere 950 Turf Tractor		20,089								
John Deere Tri-Plex Trim Mower 3WD		25,171								
Kabota 30 HP Diesel Engine for Turf Truck		2,768								
Kohler CH20 (New Engine for Cushman)		2,753								
Landpride Box Scraper		1,411								
National 84" Bank Mower		7,475								
Olathe 166E Fairway Sweeper		5,375								
Range Picker Vehicle-Replacement							27,280			
Ransomes Tri-Plex 185 Approach Mower		21,536								
Reseal Pond @#13 Hole		36,956								
Ryan Core Harvester		5,118								
Ryan Renovaire Fairway Aerifier		5,101								
Ryan Sod Cutter		5,375								
Sand Channel green drainage 9, 12, 13, 14		71,980								
Smithco Bandit Utility Truck w/Dump Atta..										
Smithco Cushman Spray Tank & Spray Boo..										
Sweeper Broom		2,929								
Toro Green Aerifier		11,835								
Toro Green Aerifier		11,835								
Tri-King 1900D Tri-Plex Mower		47,064								
TyCrop Twin Spinner		5,080								
Walk Aerifier-Replacement		30,453								
Yahama Golf Cart						4,489				
Yahama Golf Cart						4,489				
Yahama Golf Cart						4,489				
Yahama Golf Cart						4,489				
Yahama Golf Cart						4,489				
Yahama Golf Cart						4,489				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Yahama Golf Cart						4,489				
Yahama Golf Cart						4,489				
Yahama Golf Cart						4,489				
2009 Club Car Golf Carts							6,055			
2009 Club Car Golf Carts 1							6,055			
2009 Club Car Golf Carts 2							6,055			
2009 Club Car Golf Carts 3							6,055			
2009 Club Car Golf Carts 4							6,055			
2009 Club Car Golf Carts 5							6,055			
Golf Course Bridge Matting					3,960					
Golf Maint Shop Ventilation System			11,519							
Prosweep 5200D			16,987							
Rough Mower Repair			4,635					5,373		
Golf Maintenance Fence				1,900						
Jacobsen 4x4 Tractor										
Mower Toror Groundsmaster 4500D, Mod..				73,152						
2011 Club Car Golf Carts		5,493								6,755
2011 Club Car Golf Carts 1		5,493								6,755
2011 Club Car Golf Carts 2		5,493								6,755
2011 Club Car Golf Carts 3		5,493								6,755
2011 Club Car Golf Carts 4		5,493								6,755
2011 Club Car Golf Carts 5		5,493								6,755
2011 Club Car Golf Carts 6		5,493								6,755
2011 Club Car Golf Carts 7		5,493								6,755
2011 Club Car Golf Carts 8		5,493								6,755
2011 Club Car Golf Carts 9		5,493								6,755
Greens Drainage-Renovation (1998)										
Irrigation System					1,343,720					
Range Golf Ball Washer		2,672								3,286
Chain Fence - 9th "T"										
Dell Optiplex GX260T	1,894					2,195				
Greens Roller						8,887				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>Description</b>										
<i>Recreational Amenities-Golf Course continued...</i>										
Approach Mower							31,332			
Fairway Drainage-Renovation (2010)							49,971			
Vicon PS403 Fertilizer Spreader							4,105			
Fairway Drainage-Renovation (2006)								73,074		
Fairway Sprayer								4,266		
Golf POS System										
Sand Storage Shed										
1000 Gal Gas Storage Tank										
250 Gal Gas Storage Tank										
Fairway Drainage-Renovation (2007)										
Greens Triplex Mower									88,334	
Reelmaster Fairway Mower									91,283	
Combination Safe										
Golf Maint Building Overhead Doors										
Golf Safety Net (replacement of netting on..										
NH 42 HP Tractor, Model #TN55										
Toro Greensmaster 1000 Mower	4,936									
Toro Greensmaster 1000 Mower	6,166									
Toro Greensmaster 1000 Mower 1	6,166									
Toro Greensmaster 1000 Mower 1	4,936									
Toro Utility Turf Truck	19,002									
Turf II, 2-wheel Turf Truck	9,288									
Turfco Meter-Matic Sand Topdresser	6,451									
Turfco Metermatic F12C	10,672									
Turfco SP1530 Spreader	10,296									
8" water meter Lake Louise		8,034								
Heavy-Duty Utility Truck-4 Wheel		17,857								
Light Duty Utility Truck-3 Wheel		9,676								
Toro Z Master Mower, Model 74245		11,963								
Golf Maint Building Gutters					1,696					
Austin Creek Maintenance - Rip Rap Bank ..						17,758				
Cushman Groomaster Trap Rake						14,357				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Wash Pad Recycling									24,905	
Practice Putting Green										
Diesel Fuel Tanks										
<b>Recreational Amenities-Golf Course Total:</b>	<b>87,457</b>	<b>665,803</b>	<b>35,082</b>	<b>112,785</b>	<b>1,522,772</b>	<b>90,418</b>	<b>222,310</b>	<b>82,713</b>	<b>275,360</b>	
<b>Recreational Amenities-Playgrounds</b>										
Jacobsen LF3400 Fairway Mower w/Blades		43,086								
Rec Corridor Playground Net							2,911			
Rec Playground Imprvmts							5,685			
Swing Sets - Rec Center ?										
Swing Sets - Marina										
Playground Equipment - 3 Parks	71,248									
<b>Recreational Amenities-Playgrounds Total:</b>	<b>71,248</b>	<b>43,086</b>					<b>8,596</b>			
<b>Recreational Amenities-Pools</b>										
Adult Center Pool heater							5,114			
Barn Pool Heater							13,975			
Main Pool-Renovation (ADA compliance re..							104,306			
Main pool replaster & retile										
Pool Basketball Equipment		1,345					1,560			
Pool Boiler & Pump										
Pool Deck Sealing							10,443			
Pool Furniture, Contract Furnishings Int'l		10,112								
Pool Furniture, Make ?, Color ?, Model ?		4,830								
Pulsar 3 Chlorine Feeder		2,265								
Pulsar SYS 3 Pool Pump System		4,651					5,392			
Pool Covers and Roller			15,609						18,095	
Adult Center Pool Resurfacing										
Main Pool locker room gas H2O heaters (2)										
Pool Controller-Replacement (Repair Heat..					6,905					
Pool Lane Markers										
Pool Heaters										
Pool Filters									3,945	

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Annual Expenditure Spread Sheet**

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<i>Recreational Amenities-Pools continued...</i>										
Pool Drains - Adult Ctr and Rec										
<b>Recreational Amenities-Pools Total:</b>		<b>23,203</b>	<b>15,609</b>		<b>6,905</b>		<b>140,791</b>	<b>22,041</b>		
Recreational Amenities-Tennis Courts										
Tennis Courts-Resurfacing		161,955								
<b>Recreational Amenities-Tennis Courts Total:</b>		<b>161,955</b>								
Road Maintenance Equipment										
Broce Model RC-350 Road Sweeper, Plate ..						53,935				
Flink FM8 Road Sand Spreader							6,688			
Meyer Snow Plow Assembly							5,348			
Meyers Snowplow Attachments							9,906			
Road Sand Spreader (1.8 Cubic Yd)							5,862			
Repair Broce Broom Street Sweeper			2,552					2,959		
Snow Plow Assembly										8,568
7 1/2 ft Meyer E60 Snowplow										
8 1/2 ft Meyer Snowplow & Sander Unit										
Snow Removal Equipment	59,041									
Snow Removal Equipment		615								
<b>Road Maintenance Equipment Total:</b>	<b>59,041</b>	<b>615</b>	<b>2,552</b>			<b>53,935</b>	<b>27,805</b>	<b>2,959</b>		<b>8,568</b>
Roofing & Waterproofing										
Barn 6-Gutters & Downspouts-Replaceme..										
Barn 6-Roof Replacement #1										
Main Pool Lifeguard Bldg.-Roof Replaceme..										
Main Pool Lifeguard Bldg.-Roof Replaceme..										
Bus Shelters-Roof Replacement #1										
Golf Course Pump Houses-Roof Replaceme..										
Golf Course Restrooms-Roof Replacement ..										
Adult Center-Gutters & Downspouts-Repla..										
Adult Center-Roof Replacement #1										
Pool Equip. Bldg.-Adult Center-Roof Replac..										
Recreation Barn-Roof Replacement #1										

**Sudden Valley Owners Association  
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<i>Roofing &amp; Waterproofing continued...</i>										
Barn 8-Gutters & Downspouts-Replaceme..					1,475					
AM/PM Beach Picnic Shelter-Roof Replac..							10,976			
Barn 8-Roof Replacement #2							13,480			
Marina Picnic Shelter-Roof Replacement #1							10,976			
Picnic Shelters-Gutters & Downspouts-Rep..							4,172			
Barn 7-Gutters & Downspouts-Replaceme..										1,710
Barn 7-Roof Replacement #1										43,838
Marina Bathhouse-Roof Replacement #1										
Barn 6-Gutters & Downspouts-Replaceme..										
Barn 6-Roof Replacement #2										
Clubhouse-Gutters & Downspouts-Replac..										
Clubhouse-Roof Replacement #1										
Post Office-Gutters & Downspouts-Replac..										
Post Office-Roof Replacement #1										
Rotunda-Gutters & Downspouts-Replacem..										
Rotunda-Roof Replacement #1										
Security Bldg.-Gutters & Downspouts-Repl..										
Security Bldg.-Roof Replacement #1										
Bus Shelters-Roof Replacement #2										
Golf Course Restrooms-Roof Replacement ..										
Adult Center-Gutters & Downspouts-Repla..										
Adult Center-Roof Replacement #2										
Barn 8-Roof Replacement #1										
Pool Equip. Bldg.-Adult Center-Roof Replac..										
Golf Maint. Bldg.-Gutters & Downspouts-R..										
Golf Maint. Bldg.-Roof Replacement #1										
<b>Roofing &amp; Waterproofing Total:</b>					<b>1,475</b>		<b>39,604</b>			<b>45,547</b>
<b>Security</b>										
Card Readers-Marina	1,649									
Access Control System		86,621								
Adult Center Lock System							2,078			

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Security continued...</i>										
SP50 VHF Portable Radio & Peripherals		904								
SP50 VHF Portable Radio & Peripherals		904								
Speedgun Radar Gun		2,471								
MPH SpeedGun Radar Unit			1,945							
MPH SpeedGun Radar Unit 1			1,945							
Access Control System Expansion				10,416						
Surveillance Cameras & Equipment				44,497						
Surveillance Equipment						47,216				
Surveillance Equipment							9,214			
Area Z Gate & Access Reader								9,742		
Surveillance Equipment								16,366		
Protective Vest				4,138						
Protective Vest				5,140						
Protective Vest 1				5,140						
Protective Vest 2				5,140						
Protective Vest 3				5,140						
<b>Security Total:</b>	<b>1,649</b>	<b>90,900</b>	<b>3,889</b>	<b>79,611</b>		<b>47,216</b>	<b>11,292</b>	<b>26,108</b>		
<b>Signage</b>										
Direction/Notice Signs							4,705			
Mailbox Signs									1,835	
<b>Signage Total:</b>							<b>4,705</b>		<b>1,835</b>	
<b>Site Improvements</b>										
Clubhouse Retaining Walls										
Retaining Wall-Windward Drive										
Marina Improvements - Wheel Stops			2,499							
Trail Improvements			5,617					6,512		
Utility Pole - Area Z										15,133
<b>Site Improvements Total:</b>			<b>8,117</b>					<b>6,512</b>		<b>15,133</b>

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b>Specialty Equipment</b>										
Cash Register #1	2,809									
Cash Register #2	1,593									
DayWire - Base - Radio Station						3,870				
Gate Closures - Furnish & Install		2,835					3,286			
Kitchen Dumpster										
Locker Modules										
Narrow Band Radio				19,645						
<b>Specialty Equipment Total:</b>	<b>4,401</b>	<b>2,835</b>		<b>19,645</b>		<b>3,870</b>	<b>3,286</b>			
<b>Store Fixtures</b>										
Pro Shop Sales Counter							5,751			
<b>Store Fixtures Total:</b>							<b>5,751</b>			
<b>Telecommunications</b>										
Communications backup batteries and PO..						3,518				
Telephone System Replacement						17,945				
Toshiba DK8 Telephone System-A2 Phones						41,288				
Marina Emergency Phone	1,523							1,873		
<b>Telecommunications Total:</b>	<b>1,523</b>					<b>62,750</b>		<b>1,873</b>		
<b>Tools &amp; Equipment</b>										
Baron Telephone					3,840					
Baron Telephone					3,630					
Concrete Tables & Benches										
Delta Table Saw										
Pressure Washer		3,544								
Safeway Scaffolding										
<b>Tools &amp; Equipment Total:</b>		<b>3,544</b>			<b>7,471</b>					
<b>Vehicles</b>										
1978 1-Ton Chevy Dump Truck, Plate #A98..						14,056				
1989 Ford F350 Bucket Truck, Plate #A863..							29,517			
1991 GMC S15 Pickup, Plate #A80066P							21,721			

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<i>Vehicles continued...</i>										
1994 Ford F350, Plate #A35504E							14,951			
1997 GMC 1-Ton Dumptruck, Plate #A015..						45,990				
2000 Chev Blazer, Plate #520LCS							26,688			
2000 Dodge Caravan, Plate #283RPF							25,038			
2000 Ford F250, Plate #A28723U							22,466			
2000 Ford Ranger, Plate #A65217R							23,567			
2000 GMC Sierra, Plate #A96319U							25,414			
2004 Silverado Chevrolet Truck, Plate #A5..							24,671			
2005 Chevrolet Truck - Colorado, Plate #A..							23,069			
2005 Chevy Silverado 35							51,351			
2005 Ford Explorer							40,740			
2005 Honda Element							33,176			
Honda CRV Patrol Car								40,420		
Honda CRV patrol vehicle							37,096			
Sec Vehicle SP-3 Repairs			3,311					3,838		
Dodge 4500 Dump Truck	64,625									
<b>Vehicles Total:</b>	<b>64,625</b>		<b>3,311</b>			<b>60,046</b>	<b>399,464</b>	<b>44,258</b>		
<b>Website</b>										
Web Page Design		3,045					3,530			
Web Site Design		9,309					10,792			
Website Design Support		5,918					6,860			
<b>Website Total:</b>		<b>18,272</b>					<b>21,182</b>			
<b>Year Total:</b>	<b>642,619</b>	<b>1,492,747</b>	<b>96,417</b>	<b>717,671</b>	<b>1,625,713</b>	<b>432,487</b>	<b>1,477,930</b>	<b>420,757</b>	<b>609,040</b>	<b>287,314</b>

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<b>Audio-Visual Equipment</b>										
Big Screen T.V. - Other Locations			19,161							23,566
Digital Projector		3,775								
PA System - Dance Barn		9,400								
Sound Amplification Unit Dance Barn				2,574						
Sound System Equipment, Make ?, Model ?				5,575						
Wireless Microphones								3,770		
<b>Audio-Visual Equipment Total:</b>		<b>13,175</b>	<b>19,161</b>	<b>8,149</b>				<b>3,770</b>		<b>23,566</b>
<b>Bridges &amp; Dams</b>										
Cart Path Bridges-Replacement										
Rail Deck Bridge-Renovation									162,175	
17th Tee Bridge-Replacement										23,566
7th Tee Bridge-Renovation										10,081
8th & 10th Tee Bridge-Renovation										10,369
<b>Bridges &amp; Dams Total:</b>									<b>162,175</b>	<b>44,016</b>
<b>Buildings</b>										
Barn 6-Renovation-Exterior										
Barn 7-Renovation-Exterior										
Barn 8-Renovation-Exterior										
Clubhouse-Renovation										
Equip. Maint. Bldg-Area Z-Replacement										
Golf Maintenance Building-Renovation										
Main Pool-Lifeguard Building-Renovation										
Picnic Pavillion-AM/PM Beach-Renovation										
Picnic Pavillion-Marina-Renovation										
Rotunda Post Office-Renovation										
Rotunda-Renovation										
Security Building-Renovation										
Barn 6-Renovation-Interior										
Golf Course Restrooms-Renovation						10,164				
Gate 3 Shelter-Renovation										
Gate 5 Shelter-Renovation										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<i>Buildings continued...</i>										
Gate 9 Shelter-Renovation										
Adult Center Pool Equip. Bldg.-Renovation										
Adult Center-Renovation										
Barn 8-Renovation-Interior										
Golf Course Pump Houses-Renovation										
Restroom-Marina-Renovation										
Restroom-AM/PM Beach-Renovation										
<b>Buildings Total:</b>					<b>10,164</b>					
<b>Computers &amp; Technology</b>										
3D Servers for Network	57,911						67,135			
Add'l Paper Tray for Laserjet 4600dn			858							
Alpha Card Premier Badge Software & Pers..					6,023					
Collections Computer								3,176		
Compaq Prollant ML 350 Server, with Soft..						35,557				
Computer - Maint Manager		4,468					5,180			
Computer Backup Cartridges		2,699					3,129			
Computer System Upgrade		14,040					16,276			
Computer Upgrade		14,728					17,074			
Computers New Accounting - 2		8,356					9,687			
Data Backup System - Tapes		2,688					3,116			
Dell Computer		3,176					3,681			
Dell Computer		3,252					3,770			
Dell Latitude D505		4,148					4,809			
Dell Optiplex 980		3,395					3,936			
Dell Optiplex GX260T		2,482					2,877			
Dell Optiplex GX260T		3,053					3,539			
Dell Optiplex GX270T		4,134					4,792			
Dell Optiplex GX270T		3,404					3,947			
Dell Optiplex GX520		3,083					3,573			
Dell Optiplex GX520		3,055					3,541			
Dell Optiplex GX620		3,304					3,830			

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<i>Computers &amp; Technology continued...</i>										
Dell Precision 380		3,391					3,931			
FAS Asset Reporting Module		3,105					3,599			
FRx Reporting Module		2,828					3,278			
GIS Computer		6,357					7,369			
HP 2200dt Laser Jet Printer		1,706					1,978			
HP 4250n Laser Printer		2,450					2,840			
HP DeskJet Plotter		3,176					3,681			
HP ProLiant 310 Server (Access)		8,537					9,897			
LaserJet 4600dn Color Printer		4,467					5,178			
MAS 90 Accounting Software		7,041					8,163			
Memory Upgrades for (5) Dell PC's		3,778					4,380			
Network Firewall		16,743					19,409			
Network Switch		1,310					1,518			
Pavillion DV7-3160US		4,052					4,697			
Voice Mail Upgrade Card		7,352					8,523			
Windows NT Software - Server & Workstat..		5,759					6,677			
Wireless Network Upgrade		33,091					38,361			
Wireless Network Upgrade - 2009 Portion		18,307					21,223			
Wireless Network Upgrade 2010 portion		848					983			
GM COMPUTER REPLACEMENT 2012-29M..				2,429					2,816	
<b>Computers &amp; Technology Total:</b>	<b>57,911</b>	<b>217,760</b>	<b>858</b>	<b>2,429</b>	<b>6,023</b>	<b>102,691</b>	<b>252,444</b>	<b>3,176</b>	<b>2,816</b>	
<b>Decks &amp; Balconies</b>										
Bar Deck										
Restaurant Deck		74,412								
<b>Decks &amp; Balconies Total:</b>		<b>74,412</b>								
<b>Drainage Improvements</b>										
Site Drainage-20 Yr Renovation		279,044								
<b>Drainage Improvements Total:</b>		<b>279,044</b>								

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<b>Emergency Equipment</b>										
Defibrillator		2,456					2,847			
Defibrillator - 1		2,456					2,847			
Defibrillator - 2		2,456					2,847			
<b>Emergency Equipment Total:</b>		<b>7,367</b>					<b>8,540</b>			
<b>Fences &amp; Gates</b>										
Area Z Fence & Electric Gate										
Main Pool Fencing-Replacement										
Tennis Court Fence-Replacement										
Area Z Secured Storage Fence										
Area Z Fence - Service Truck Compound, Al..										
Adult Center Pool Fencing-Replacement										
Area Z Gate								20,378		
Marina Security Gate										
Marina Gate										
<b>Fences &amp; Gates Total:</b>								<b>20,378</b>		
<b>Fire Safety &amp; Suppression</b>										
Fire Alarm & Suppression-All Bldgs-Moder..		288,346								
<b>Fire Safety &amp; Suppression Total:</b>		<b>288,346</b>								
<b>Flooring</b>										
Carpets Accounting Department		5,482					6,355			
Dance Barn Carpeting		12,944					15,006			
Pro Shop Carpet		20,742					24,046			
Recreation Center Carpet		3,166					3,671			
Rotunda Carpet		9,579					11,104			
Adult Center Flooring Replacement			5,227							
Club House tea Room carpet			6,419					7,441		
Admin Building - Basement Tile					2,082					
Laminate Flooring										
Restaurant Carpet (replaced with ceramic ..										
<b>Flooring Total:</b>		<b>51,913</b>	<b>11,646</b>		<b>2,082</b>		<b>60,182</b>	<b>7,441</b>		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<b>Furniture &amp; Fixtures</b>										
18" Radius Wall - Restaurant		11,720							14,414	
20 Dining Room Arm Chairs		7,101							8,733	
40 Dining Room Chairs		12,564							15,453	
50 Ladderback Chairs - Lounge		2,616							3,217	
Banquet Chairs-Char blk/gray (100)		5,674							6,978	
Fireside Booths - Restaurant			4,522							5,561
Coffee Shop Furniture (12) Folding Tables				3,997						
(150) Brown Vinyl Stack Chairs										
(42) Folding Tables										
(48) Chairs										
(48) Chairs										
Adult Center Chairs										
Folding Tables and Chairs - set						10,752				
<b>Furniture &amp; Fixtures Total:</b>		<b>39,674</b>	<b>4,522</b>	<b>3,997</b>		<b>10,752</b>			<b>48,795</b>	<b>5,561</b>
<b>Hardware</b>										
Medeco Lock System								17,537		
Re-Keying All Buildings										
Upgrade Lock System										
Upgrade Lock Systems				10,807						
<b>Hardware Total:</b>				<b>10,807</b>				<b>17,537</b>		
<b>Heavy Equipment</b>										
Kobota Tractor - L305DT		17,580								
Steering Gear Assembly, for Ford tractor		4,915								
Attachment - Backhoe Clamp			3,459							
Ford 655A Backhoe			76,602							
Ford 655A Backhoe Loader				7,227						
Backhoe										
Refurbish Ford 655A Backhoe			19,138							
<b>Heavy Equipment Total:</b>		<b>22,495</b>	<b>99,199</b>	<b>7,227</b>						

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<b>HVAC</b>										
Adult Center				23,683						
Barn 8-Rec Center										
Clubhouse	117,397									
<b>HVAC Total:</b>	<b>117,397</b>			<b>23,683</b>						
<b>Irrigation</b>										
Irrigation Pump Control Panels-Golf Cours..						108,876				
Irrigation Pump Control Panels-Golf Cours..									118,972	
Golf Course Irrigation System-Renovation										
<b>Irrigation Total:</b>						<b>108,876</b>			<b>118,972</b>	
<b>Kitchen Equipment</b>										
Alto Sham Double Oven Warmer		7,743								
Manitowac 400 Ice Machine		3,032								
Manitowac 600 Ice Machine		4,506								
Stove, Oven, Deli Cases										
Coffee Shop Equipment						29,478				
Coffee Shop Equipment								580		
<b>Kitchen Equipment Total:</b>		<b>15,280</b>				<b>29,478</b>		<b>580</b>		
<b>Lawn Maintenance Equipment</b>										
Bank Mower w/Boom Attachment						24,851				
Jacobsen 72" Rotary Mower Deck						3,769				
John Deere 725 Front Mount Mower (54")						19,376				
Toro 1744HXL Lawn Tractor						5,649				
Toro Z149 Lawn Tractor with 52" Mower D..						13,557				
Tractor/Mower - Ford 6600						17,383				
Lawn Mower - Zero Turn										12,773
Road Mower - New Holland TC45DA										101,792
Golf Irrigation Pump	9,262									
Vermeer Brush Chipper 2012-05CRRF			66,632							
<b>Lawn Maintenance Equipment Total:</b>	<b>9,262</b>		<b>66,632</b>			<b>84,584</b>				<b>114,564</b>

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<b>Lighting</b>										
Clubhouse Parking Lot Lighting	15,670									
Gate #1 Lighting - Street		2,815								
Gate #5 Lighting		4,973								
Gates #1 & #3 Lighting		12,323								
<b>Lighting Total:</b>	<b>15,670</b>	<b>20,110</b>								
<b>Mailboxes</b>										
Condo Mailboxes										
Gate 2 Mailbox - Site Work										
Gate 2 Mailbox Cluster										
Gate 5 Mailbox - Site Work										
Gate 5 Mailbox Cluster										
Deer Creek Change										
Mail Box Project 2010 - all gates		653,521								
16 Unit Mailbox Replacement 2012-04MB				6,809						
Mailbox Project 2011 - All Gates				1,614						
<b>Mailboxes Total:</b>		<b>653,521</b>		<b>8,423</b>						
<b>Marina</b>										
Dock Bumpers		4,627								
Floating Deck Pilings										
Floating Deck-Rebuild										
Buoys & Floats - Marina				7,890						
Marina Boat Slips						1,648				
Marina Bulkhead-Rebuiding										
Marina - Canoe Racks										
Marina Slip Rebuild										
Boat Ramp										
Marina Boat Ramp										
<b>Marina Total:</b>		<b>4,627</b>		<b>7,890</b>		<b>1,648</b>				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<b>Office Equipment</b>										
Fargo ID Card Printer			6,750							8,302
Martin Yale Automated Folder			2,606							3,205
Postage Machine			13,957							17,165
Steelcase 40r Lateral F1-2		2,586								
Konica 7145 Copier				2,139						
Amsec Depository Safe & Burg Watcher Of..										
<b>Office Equipment Total:</b>		<b>2,586</b>	<b>23,313</b>	<b>2,139</b>						<b>28,672</b>
<b>Office Furniture &amp; Equipment</b>										
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60										
4-Drawer Stow & Davis Steelcase	2,733									
Boling L-Unit Desk with Left-Hand Return										
(4) Steel File Cabinets				3,359						
<b>Office Furniture &amp; Equipment Total:</b>	<b>2,733</b>			<b>3,359</b>						
<b>Paint &amp; Coatings</b>										
Exterior Paint-Adult Center & Pool Equip. ...		9,301								
Exterior Paint-Golf Course Pump Houses &..		3,721								
Exterior Paint-Golf Maint. Bldg.		6,511								
Exterior Paint-Clubhouse	27,092									
Exterior Paint-Rotunda & Post Office Bldg.	10,837									
Exterior Paint-Security Building	1,806									
Exterior Paint-Barn 6, 7 & 8		27,904								
<b>Paint &amp; Coatings Total:</b>	<b>39,734</b>	<b>47,438</b>								
<b>Paving-Cart Paths</b>										
Asphalt - Proshop & Bridge							18,139			
Golf Cart Paths - Gravel							224,680			
Golf Cart Paths - Paving							35,472			
Golf Cart Paths - Paving								52,349		
Cart Paths									67,256	
Golf Cart Paths										
Golf Cart Paths										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<i>Paving-Cart Paths continued...</i>										
Cart Path Paving #1 & #6										
Cart Path Reslope & Paving - #15										
Cart Path Paving (a)										
Cart Path Paving (b)										
Cart Path Paving (c)										
Cart Path Paving, #10, #15, #16										
Cart Paths-Renovation										
<b>Paving-Cart Paths Total:</b>							<b>278,291</b>	<b>52,349</b>	<b>67,256</b>	
<b>Paving-Parking Areas</b>										
Parking Lot-Recreation Corridor/Adult Cen..										
Parking Lot - Gate 5	25,331									
<b>Paving-Parking Areas Total:</b>	<b>25,331</b>									
<b>Paving-Pool Decks</b>										
Main Pool Concrete Deck-Replacement										
Adult Pool Concrete Deck-Replacement										
<b>Paving-Pool Decks Total:</b>										
<b>Paving-Walkways &amp; Sidewalks</b>										
Barn Walk Asphalt						2,301				
Rotunda Sidewalk										
<b>Paving-Walkways &amp; Sidewalks Total:</b>						<b>2,301</b>				
<b>Plumbing</b>										
Boiler-Replacement-Clubhouse						38,829				
Golf Restroom #1										
Golf Restroom #2										
Water Heaters Adult Center						10,109				
Plumbing Renovation-Barn & Rec Center										
Hot water Pump - Admin								2,939		
Comm Center Water Heaters - Tankless										
Locker Rooms' Plumbing										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

Description	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
<i>Plumbing continued...</i>										
Marina Restroom										
Plumbing Renovation-Barn 7										
Plumbing Renovation-Adult Center										
Plumbing Renovation-Adult Center Equip. ...										
<b>Plumbing Total:</b>						<b>48,938</b>		<b>2,939</b>		
<b>Recreational Amenities-Fitness</b>										
Diamond Back Recumbent Exercise Bicycle		2,364					2,741			
Gym Exercise Equipment						209,085				
Leg Press HC						13,610				
Noramco Supertread treadmill		6,649					7,708			
Recumbent Exercise Bike - HC		2,418					2,804			
Stairmaster PT 4400		2,409					2,793			
Water Heaters (2) - Admin					53,145					
<b>Recreational Amenities-Fitness Total:</b>		<b>13,841</b>			<b>53,145</b>	<b>222,694</b>	<b>16,045</b>			
<b>Recreational Amenities-Games</b>										
TyCrop Power Pack for Top Dresser		5,335								
Deluxe Conversion Top (Ping-Pong)										584
Shuffleboard Table - Adjustable										1,230
Stiga Eurotech Table-Tennis Table										1,089
Mizerak Oakwood Slate Pool Table										
Pool Table										
<b>Recreational Amenities-Games Total:</b>		<b>5,335</b>								<b>2,903</b>
<b>Recreational Amenities-Golf Course</b>										
#4 & #12 Tee Satelite-Replacement		15,813							19,447	
(1) Set of Toro Vertical Mowing Units					2,769					
1991 GMC S15 Pickup, Plate #A80064P					27,516					
2002 EZ-GO TXT Gas Golf Cart		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 1		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 1		4,640							5,706	

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<i>Recreational Amenities-Golf Course continued...</i>										
2002 EZ-GO TXT Gas Golf Cart 2		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 2		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 3		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 3		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 4		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 4		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 5		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 5		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 6		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 6		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 7		4,640							5,706	
2002 EZ-GO TXT Gas Golf Cart 7		4,640							5,706	
2003 EZ-GO TXT Gas Golf Cart		4,930							6,063	
2003 EZ-GO TXT Gas Golf Cart 1		4,930							6,063	
2003 EZ-GO TXT Gas Golf Cart 2		4,930							6,063	
2003 EZ-GO TXT Gas Golf Cart 3		4,930							6,063	
2003 EZ-GO TXT Gas Golf Cart 4		4,930							6,063	
2006 Yamaha Golf Cart #11		7,220							8,879	
2006 Yamaha Golf Cart #12		7,220							8,879	
2006 Yamaha Golf Cart #13		7,220							8,879	
2006 Yamaha Golf Cart #14		7,220							8,879	
2006 Yamaha Golf Cart #15		7,220							8,879	
2007 E-Z Go Golf Cart #		6,902							8,488	
2007 E-Z Go Golf Cart # 1		6,902							8,488	
2007 E-Z Go Golf Cart # 2		6,902							8,488	
2007 E-Z Go Golf Cart # 3		6,902							8,488	
2007 E-Z Go Golf Cart # 4		6,902							8,488	
2007 E-Z Go Golf Cart # 5		6,902							8,488	
2007 EZ-Go Golf Cart		4,288							5,274	
2007 EZ-Go Golf Cart 1		4,288							5,274	
2007 EZ-Go Golf Cart 2		4,288							5,274	
2007 EZ-Go Golf Cart 3		4,288							5,274	

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<i>Recreational Amenities-Golf Course continued...</i>										
38K Ball Washer		3,901							4,798	
Alladin 1222 Steam Cleaner	4,871									
Billy Goat Leaf Blower	2,706									
Billy Goat Leaf Blower 1	2,706									
Beverage Cart/Utility Vehicle		5,501								
Buffalo Turbine Blower, Model H10G		10,178								
CA Turf II Club Cart		13,424								
Cushman 532 Utility Truck 4 Wheel 1						17,205				
Cushman GT-1 Utility Truck						10,031				
Cushman Greens Groomer Brush		5,082								
Cushman Utility Truckster						26,562				
Dell Optiplex GX260D		2,482					2,877			
Dell Optiplex GX260T		2,885					3,345			
Deltabloks (600)			8,394							10,324
Fairway Aerifier-Replacement		52,088								
Fairway Top Dresser		25,114								
Foley Bed Knife Blade Grinder										
Foley Reel Mower Grinder										
Ford 1920 Turf Tractor										
Ford 7108 Loader		4,442								
Greens King V 186 Mower		31,986								
Greens King V 186 Mower		35,193								
Greensmaster 1000 Walking Mower		10,767								
Greensmaster 1000 Walking Mower 1		10,767								
Jacobsen 22" Walking Greensmower		5,023								
Jacobsen 22" Walking Greensmower 1		5,023								
Jacobsen 22" Walking Greensmower 2		5,023								
Jacobsen 22" Walking Greensmower 3		5,023								
Jacobsen 22" Walking Greensmower 4		5,023								
Jacobsen 5 Gang Mower		5,175								
Jacobsen G 4x4 Hydraulic Turf Tractor										
Jacobsen LF3400 Fairway Mower		49,179								

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<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Jacobsen Model 40 Power Take Off Blower		4,651								
Jacobsen Mower Deck & Roller		1,804								
Jacobsen Utility Turf Truck		25,092								
John Deere 12.5 HP Commerical Mower (3..		6,556								
John Deere 950 Turf Tractor		26,998								
John Deere Tri-Plex Trim Mower 3WD		33,828								
Kabota 30 HP Diesel Engine for Turf Truck		3,721								
Kohler CH20 (New Engine for Cushman)		3,700								
Landpride Box Scraper		1,896								
National 84" Bank Mower		10,046								
Olathe 166E Fairway Sweeper		7,224								
Range Picker Vehicle-Replacement										
Ransomes Tri-Plex 185 Approach Mower		28,942								
Reseal Pond @#13 Hole		49,666								
Ryan Core Harvester		6,878								
Ryan Renovaire Fairway Aerifier		6,855								
Ryan Sod Cutter		7,224								
Sand Channel green drainage 9, 12, 13, 14		96,735								
Smithco Bandit Utility Truck w/Dump Atta..									7,010	
Smithco Cushman Spray Tank & Spray Boo..									5,319	
Sweeper Broom		3,936								
Toro Green Aerifier		15,906								
Toro Green Aerifier		15,906								
Tri-King 1900D Tri-Plex Mower		63,250								
TyCrop Twin Spinner		6,827								
Walk Aerifier-Replacement		40,926								
Yahama Golf Cart			5,520							6,789
Yahama Golf Cart			5,520							6,789
Yahama Golf Cart			5,520							6,789
Yahama Golf Cart			5,520							6,789
Yahama Golf Cart			5,520							6,789
Yahama Golf Cart			5,520							6,789

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Yahama Golf Cart			5,520							6,789
Yahama Golf Cart			5,520							6,789
Yahama Golf Cart			5,520							6,789
2009 Club Car Golf Carts				7,446						
2009 Club Car Golf Carts 1				7,446						
2009 Club Car Golf Carts 2				7,446						
2009 Club Car Golf Carts 3				7,446						
2009 Club Car Golf Carts 4				7,446						
2009 Club Car Golf Carts 5				7,446						
Golf Course Bridge Matting							5,646			
Golf Maint Shop Ventilation System			15,480							
Prosweep 5200D			22,828							
Rough Mower Repair			6,229					7,221		
Golf Maintenance Fence				2,554						
Jacobsen 4x4 Tractor				8,486						
Mower Toror Groundsmaster 4500D, Mod..				98,310						
2011 Club Car Golf Carts						8,308				
2011 Club Car Golf Carts 1						8,308				
2011 Club Car Golf Carts 2						8,308				
2011 Club Car Golf Carts 3						8,308				
2011 Club Car Golf Carts 4						8,308				
2011 Club Car Golf Carts 5						8,308				
2011 Club Car Golf Carts 6						8,308				
2011 Club Car Golf Carts 7						8,308				
2011 Club Car Golf Carts 8						8,308				
2011 Club Car Golf Carts 9						8,308				
Greens Drainage-Renovation (1998)					37,613					
Irrigation System					1,805,847					
Range Golf Ball Washer						4,041				
Chain Fence - 9th "T"										
Dell Optiplex GX260T	2,545					2,950				
Greens Roller						11,943				

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<i>Recreational Amenities-Golf Course continued...</i>										
Approach Mower							42,107			
Fairway Drainage-Renovation (2010)							67,156			
Vicon PS403 Fertilizer Spreader							5,517			
Fairway Drainage-Renovation (2006)			28,742							
Fairway Sprayer								98,205		
Golf POS System								5,733		
Sand Storage Shed										
1000 Gal Gas Storage Tank										
250 Gal Gas Storage Tank										
Fairway Drainage-Renovation (2007)				39,472						
Greens Triplex Mower									118,714	
Reelmaster Fairway Mower									122,676	
Combination Safe										3,320
Golf Maint Building Overhead Doors										4,704
Golf Safety Net (replacement of netting on..						12,120				
NH 42 HP Tractor, Model #TN55										65,517
Toro Greensmaster 1000 Mower	6,634									
Toro Greensmaster 1000 Mower	8,286									
Toro Greensmaster 1000 Mower 1	8,286									
Toro Greensmaster 1000 Mower 1	6,634									
Toro Utility Turf Truck	25,537									
Turf II, 2-wheel Turf Truck	12,482									
Turfco Meter-Matic Sand Topdresser	8,669									
Turfco Metermatic F12C	14,342									
Turfco SP1530 Spreader	13,837									
8" water meter Lake Louise										
Heavy-Duty Utility Truck-4 Wheel				25,459						
Light Duty Utility Truck-3 Wheel				13,795						
Toro Z Master Mower, Model 74245		16,077								
Golf Maint Building Gutters										
Austin Creek Maintenance - Rip Rap Bank ..										
Cushman Groomaster Trap Rake										

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<i>Recreational Amenities-Golf Course continued...</i>										
Wash Pad Recycling										
Practice Putting Green		55,654								
Diesel Fuel Tanks						13,610				
<b>Recreational Amenities-Golf Course Total:</b>	<b>117,534</b>	<b>1,042,931</b>	<b>131,357</b>	<b>232,755</b>	<b>1,885,864</b>	<b>169,422</b>	<b>126,648</b>	<b>111,160</b>	<b>515,999</b>	<b>144,969</b>
<b>Recreational Amenities-Playgrounds</b>										
Jacobsen LF3400 Fairway Mower w/Blades		57,904								
Rec Corridor Playground Net										
Rec Playground Imprvmts										
Swing Sets - Rec Center ?		5,146								
Swing Sets - Marina			2,905							
Playground Equipment - 3 Parks						111,002				
<b>Recreational Amenities-Playgrounds Total:</b>		<b>63,049</b>	<b>2,905</b>			<b>111,002</b>				
<b>Recreational Amenities-Pools</b>										
Adult Center Pool heater										
Barn Pool Heater										
Main Pool-Renovation (ADA compliance re..										
Main pool replaster & retile		83,713								
Pool Basketball Equipment		1,808					2,096			
Pool Boiler & Pump		33,563								
Pool Deck Sealing										
Pool Furniture, Contract Furnishings Int'l		13,589								
Pool Furniture, Make ?, Color ?, Model ?		6,491								
Pulsar 3 Chlorine Feeder		3,043								
Pulsar SYS 3 Pool Pump System		6,251					7,246			
Pool Covers and Roller			20,977					24,319		
Adult Center Pool Resurfacing				26,462						
Main Pool locker room gas H2O heaters (2)		5,780								
Pool Controller-Replacement (Repair Heat..			8,747							
Pool Lane Markers		1,607								
Pool Heaters				36,884						
Pool Filters										

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<i>Recreational Amenities-Pools continued...</i>										
Pool Drains - Adult Ctr and Rec	6,043									
<b>Recreational Amenities-Pools Total:</b>	<b>6,043</b>	<b>155,846</b>	<b>29,725</b>	<b>63,346</b>			<b>9,342</b>	<b>24,319</b>		
Recreational Amenities-Tennis Courts										
Tennis Courts-Resurfacing		217,654								
<b>Recreational Amenities-Tennis Courts Total:</b>		<b>217,654</b>								
Road Maintenance Equipment										
Broce Model RC-350 Road Sweeper, Plate ..										
Flink FM8 Road Sand Spreader										
Meyer Snow Plow Assembly										
Meyers Snowplow Attachments										
Road Sand Spreader (1.8 Cubic Yd)										
Repair Broce Broom Street Sweeper			3,430					3,976		
Snow Plow Assembly										
7 1/2 ft Meyer E60 Snowplow		9,908								
8 1/2 ft Meyer Snowplow & Sander Unit			20,311							
Snow Removal Equipment						91,984				
Snow Removal Equipment							958			
<b>Road Maintenance Equipment Total:</b>		<b>9,908</b>	<b>23,741</b>			<b>91,984</b>	<b>958</b>	<b>3,976</b>		
Roofing & Waterproofing										
Barn 6-Gutters & Downspouts-Replaceme..										
Barn 6-Roof Replacement #1										
Main Pool Lifeguard Bldg.-Roof Replaceme..							2,157			
Main Pool Lifeguard Bldg.-Roof Replaceme..							2,157			
Bus Shelters-Roof Replacement #1										
Golf Course Pump Houses-Roof Replaceme..										
Golf Course Restrooms-Roof Replacement ..										
Adult Center-Gutters & Downspouts-Repla..										
Adult Center-Roof Replacement #1										
Pool Equip. Bldg.-Adult Center-Roof Replac..										
Recreation Barn-Roof Replacement #1										

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<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<i>Roofing &amp; Waterproofing continued...</i>										
Barn 8-Gutters & Downspouts-Replaceme..										
AM/PM Beach Picnic Shelter-Roof Replac..										
Barn 8-Roof Replacement #2										
Marina Picnic Shelter-Roof Replacement #1										
Picnic Shelters-Gutters & Downspouts-Rep..										
Barn 7-Gutters & Downspouts-Replaceme..										
Barn 7-Roof Replacement #1										
Marina Bathhouse-Roof Replacement #1			12,742							
Barn 6-Gutters & Downspouts-Replaceme..						3,062				
Barn 6-Roof Replacement #2						117,252				
Clubhouse-Gutters & Downspouts-Replac..						6,805				
Clubhouse-Roof Replacement #1						85,929				
Post Office-Gutters & Downspouts-Replac..						1,701				
Post Office-Roof Replacement #1						14,918				
Rotunda-Gutters & Downspouts-Replacem..						6,805				
Rotunda-Roof Replacement #1						41,771				
Security Bldg.-Gutters & Downspouts-Repl..						1,701				
Security Bldg.-Roof Replacement #1						7,161				
Bus Shelters-Roof Replacement #2									3,432	
Golf Course Restrooms-Roof Replacement ..									3,432	
Adult Center-Gutters & Downspouts-Repla..										7,659
Adult Center-Roof Replacement #2										47,013
Barn 8-Roof Replacement #1										119,586
Pool Equip. Bldg.-Adult Center-Roof Replac..										1,767
Golf Maint. Bldg.-Gutters & Downspouts-R..										
Golf Maint. Bldg.-Roof Replacement #1										
<b>Roofing &amp; Waterproofing Total:</b>			<b>12,742</b>			<b>287,104</b>	<b>4,313</b>		<b>6,864</b>	<b>176,026</b>
<b>Security</b>										
Card Readers-Marina	2,216									
Access Control System		116,412								
Adult Center Lock System										

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<b>Description</b>	<b>2034</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>2039</b>	<b>2040</b>	<b>2041</b>	<b>2042</b>	<b>2043</b>
<i>Security continued...</i>										
SP50 VHF Portable Radio & Peripherals		1,215								
SP50 VHF Portable Radio & Peripherals		1,215								
Speedgun Radar Gun		3,321								
MPH SpeedGun Radar Unit			2,614							
MPH SpeedGun Radar Unit 1			2,614							
Access Control System Expansion				13,999						
Surveillance Cameras & Equipment				59,800						
Surveillance Equipment						63,454				
Surveillance Equipment							12,383			
Area Z Gate & Access Reader								13,092		
Surveillance Equipment								21,995		
Protective Vest										
Protective Vest										
Protective Vest 1										
Protective Vest 2										
Protective Vest 3										
<b>Security Total:</b>	<b>2,216</b>	<b>122,162</b>	<b>5,227</b>	<b>73,798</b>		<b>63,454</b>	<b>12,383</b>	<b>35,087</b>		
<b>Signage</b>										
Direction/Notice Signs										
Mailbox Signs										
<b>Signage Total:</b>										
<b>Site Improvements</b>										
Clubhouse Retaining Walls						6,281				
Retaining Wall-Windward Drive										
Marina Improvements - Wheel Stops			3,359							
Trail Improvements			7,549					8,752		
Utility Pole - Area Z										
<b>Site Improvements Total:</b>			<b>10,908</b>			<b>6,281</b>		<b>8,752</b>		

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<b>Specialty Equipment</b>										
Cash Register #1	3,775									
Cash Register #2	2,140									
DayWire - Base - Radio Station			4,760							5,854
Gate Closures - Furnish & Install		3,810					4,417			
Kitchen Dumpster		10,957								
Locker Modules		9,128								
Narrow Band Radio	24,160							29,714		
<b>Specialty Equipment Total:</b>	<b>30,075</b>	<b>23,895</b>	<b>4,760</b>				<b>4,417</b>	<b>29,714</b>		<b>5,854</b>
<b>Store Fixtures</b>										
Pro Shop Sales Counter										
<b>Store Fixtures Total:</b>										
<b>Telecommunications</b>										
Communications backup batteries and PO..			4,327							5,321
Telephone System Replacement			22,070							27,143
Toshiba DK8 Telephone System-A2 Phones			50,779							62,451
Marina Emergency Phone					2,303					
<b>Telecommunications Total:</b>			<b>77,175</b>		<b>2,303</b>					<b>94,915</b>
<b>Tools &amp; Equipment</b>										
Baron Telephone		4,723							5,809	
Baron Telephone		4,465							5,491	
Concrete Tables & Benches										
Delta Table Saw		2,097								
Pressure Washer		4,762								
Safeway Scaffolding										
<b>Tools &amp; Equipment Total:</b>		<b>16,047</b>							<b>11,300</b>	
<b>Vehicles</b>										
1978 1-Ton Chevy Dump Truck, Plate #A98..										
1989 Ford F350 Bucket Truck, Plate #A863..					37,391					
1991 GMC S15 Pickup, Plate #A80066P					27,516					

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<i>Vehicles continued...</i>										
1994 Ford F350, Plate #A35504E					18,940					
1997 GMC 1-Ton Dumptruck, Plate #A015..										
2000 Chev Blazer, Plate #520LCS					33,807					
2000 Dodge Caravan, Plate #283RPF					31,718					
2000 Ford F250, Plate #A28723U					28,459					
2000 Ford Ranger, Plate #A65217R					29,854					
2000 GMC Sierra, Plate #A96319U					32,193					
2004 Silverado Chevrolet Truck, Plate #A5..					31,252					
2005 Chevrolet Truck - Colorado, Plate #A..					29,223					
2005 Chevy Silverado 35					65,049					
2005 Ford Explorer					51,609					
2005 Honda Element					42,026					
Honda CRV Patrol Car						51,203				
Honda CRV patrol vehicle				45,623						
Sec Vehicle SP-3 Repairs			4,449					5,158		
Dodge 4500 Dump Truck						100,683				
<b>Vehicles Total:</b>			<b>4,449</b>	<b>45,623</b>	<b>459,037</b>	<b>151,887</b>		<b>5,158</b>		
<b>Website</b>										
Web Page Design		4,093					4,744			
Web Site Design		12,510					14,503			
Website Design Support		7,953					9,219			
<b>Website Total:</b>		<b>24,556</b>					<b>28,467</b>			
<b>Year Total:</b>	<b>423,907</b>	<b>3,432,973</b>	<b>528,319</b>	<b>493,627</b>	<b>2,418,618</b>	<b>1,493,097</b>	<b>802,610</b>	<b>325,756</b>	<b>934,177</b>	<b>641,047</b>

**Sudden Valley Owners Association  
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<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<b>Audio-Visual Equipment</b>										
Big Screen T.V. - Other Locations							28,983			
Digital Projector		5,073								
PA System - Dance Barn		12,633								
Sound Amplification Unit Dance Barn				3,459						
Sound System Equipment, Make ?, Model ?				7,493						
Wireless Microphones								5,066		
<b>Audio-Visual Equipment Total:</b>		<b>17,706</b>		<b>10,951</b>			<b>28,983</b>	<b>5,066</b>		
<b>Bridges &amp; Dams</b>										
Cart Path Bridges-Replacement	254,863									
Rail Deck Bridge-Renovation										
17th Tee Bridge-Replacement										
7th Tee Bridge-Renovation										
8th & 10th Tee Bridge-Renovation										
<b>Bridges &amp; Dams Total:</b>	<b>254,863</b>									
<b>Buildings</b>										
Barn 6-Renovation-Exterior										
Barn 7-Renovation-Exterior										
Barn 8-Renovation-Exterior										
Clubhouse-Renovation		1,260,040								
Equip. Maint. Bldg-Area Z-Replacement										
Golf Maintenance Building-Renovation		125,004								
Main Pool-Lifeguard Building-Renovation		7,500								
Picnic Pavillion-AM/PM Beach-Renovation		50,002								
Picnic Pavillion-Marina-Renovation		50,002								
Rotunda Post Office-Renovation		150,005								
Rotunda-Renovation		288,009								
Security Building-Renovation		87,503								
Barn 6-Renovation-Interior			123,604							
Golf Course Restrooms-Renovation										
Gate 3 Shelter-Renovation						8,442				
Gate 5 Shelter-Renovation						12,662				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

Description	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
<i>Buildings continued...</i>										
Gate 9 Shelter-Renovation						8,442				
Adult Center Pool Equip. Bldg.-Renovation										15,835
Adult Center-Renovation										266,268
Barn 8-Renovation-Interior										943,457
Golf Course Pump Houses-Renovation										
Restroom-Marina-Renovation							95,643			
Restroom-AM/PM Beach-Renovation								51,226		
<b>Buildings Total:</b>		<b>2,018,065</b>	<b>123,604</b>			<b>29,546</b>	<b>95,643</b>	<b>51,226</b>		<b>1,225,560</b>
<b>Computers &amp; Technology</b>										
3D Servers for Network	77,828					90,224				
Add'l Paper Tray for Laserjet 4600dn				1,188						
Alpha Card Premier Badge Software & Pers..							8,588			
Collections Computer										
Compaq Prollant ML 350 Server, with Soft..								50,695		
Computer - Maint Manager		6,005					6,962			
Computer Backup Cartridges		3,628					4,205			
Computer System Upgrade		18,868					21,873			
Computer Upgrade		19,793					22,946			
Computers New Accounting - 2		11,230					13,019			
Data Backup System - Tapes		3,613					4,188			
Dell Computer		4,268					4,947			
Dell Computer		4,370					5,066			
Dell Latitude D505		5,575					6,463			
Dell Optiplex 980		4,563					5,289			
Dell Optiplex GX260T		3,335					3,866			
Dell Optiplex GX260T		4,103					4,756			
Dell Optiplex GX270T		5,555					6,440			
Dell Optiplex GX270T		4,575					5,304			
Dell Optiplex GX520		4,143					4,802			
Dell Optiplex GX520		4,105					4,759			
Dell Optiplex GX620		4,440					5,147			

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Computers &amp; Technology continued...</i>										
Dell Precision 380		4,558					5,284			
FAS Asset Reporting Module		4,173					4,837			
FRx Reporting Module		3,800					4,405			
GIS Computer		8,543					9,903			
HP 2200dt Laser Jet Printer		2,293					2,658			
HP 4250n Laser Printer		3,293					3,817			
HP DeskJet Plotter		4,268					4,947			
HP ProLiant 310 Server (Access)		11,473					13,300			
LaserJet 4600dn Color Printer		6,003					6,959			
MAS 90 Accounting Software		9,463					10,970			
Memory Upgrades for (5) Dell PC's		5,078					5,886			
Network Firewall		22,501					26,085			
Network Switch		1,760					2,040			
Pavillion DV7-3160US		5,445					6,312			
Voice Mail Upgrade Card		9,880					11,454			
Windows NT Software - Server & Workstat..		7,740					8,973			
Wireless Network Upgrade		44,471					51,555			
Wireless Network Upgrade - 2009 Portion		24,603					28,522			
Wireless Network Upgrade 2010 portion		1,140					1,322			
GM COMPUTER REPLACEMENT 2012-29M..				3,265					3,785	
<b>Computers &amp; Technology Total:</b>	<b>77,828</b>	<b>292,652</b>		<b>4,453</b>		<b>90,224</b>	<b>347,851</b>	<b>50,695</b>	<b>3,785</b>	
<b>Decks &amp; Balconies</b>										
Bar Deck							48,306			
Restaurant Deck										
<b>Decks &amp; Balconies Total:</b>							<b>48,306</b>			
<b>Drainage Improvements</b>										
Site Drainage-20 Yr Renovation										
<b>Drainage Improvements Total:</b>										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<b>Emergency Equipment</b>										
Defibrillator		3,300					3,826			
Defibrillator - 1		3,300					3,826			
Defibrillator - 2		3,300					3,826			
<b>Emergency Equipment Total:</b>		<b>9,900</b>					<b>11,477</b>			
<b>Fences &amp; Gates</b>										
Area Z Fence & Electric Gate		16,596								
Main Pool Fencing-Replacement		42,501								
Tennis Court Fence-Replacement		87,503								
Area Z Secured Storage Fence			9,036							
Area Z Fence - Service Truck Compound, Al..							13,793			
Adult Center Pool Fencing-Replacement										26,920
Area Z Gate										
Marina Security Gate						17,941				
Marina Gate								28,548		
<b>Fences &amp; Gates Total:</b>		<b>146,600</b>	<b>9,036</b>			<b>17,941</b>	<b>13,793</b>	<b>28,548</b>		<b>26,920</b>
<b>Fire Safety &amp; Suppression</b>										
Fire Alarm & Suppression-All Bldgs-Moder..										
<b>Fire Safety &amp; Suppression Total:</b>										
<b>Flooring</b>										
Carpets Accounting Department		7,368					8,541			
Dance Barn Carpeting		17,396					20,166			
Pro Shop Carpet		27,876					32,316			
Recreation Center Carpet		4,255					4,933			
Rotunda Carpet		12,873					14,923			
Adult Center Flooring Replacement			7,025							
Club House tea Room carpet			8,627					10,001		
Admin Building - Basement Tile										3,243
Laminate Flooring					12,594					
Restaurant Carpet (replaced with ceramic ..										142,516
<b>Flooring Total:</b>		<b>69,767</b>	<b>15,651</b>		<b>12,594</b>		<b>80,879</b>	<b>10,001</b>		<b>145,759</b>

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<b>Furniture &amp; Fixtures</b>										
18" Radius Wall - Restaurant						17,727				
20 Dining Room Arm Chairs						10,741				
40 Dining Room Chairs						19,005				
50 Ladderback Chairs - Lounge						3,956				
Banquet Chairs-Char blk/gray (100)						8,582				
Fireside Booths - Restaurant							6,840			
Coffee Shop Furniture	4,915							6,045		
(12) Folding Tables			7,725							
(150) Brown Vinyl Stack Chairs			10,684							
(42) Folding Tables			15,960							
(48) Chairs			6,327							
(48) Chairs			10,403							
Adult Center Chairs			3,834							
Folding Tables and Chairs - set										16,263
<b>Furniture &amp; Fixtures Total:</b>	<b>4,915</b>		<b>54,934</b>			<b>60,011</b>	<b>6,840</b>	<b>6,045</b>		<b>16,263</b>
<b>Hardware</b>										
Medeco Lock System										
Re-Keying All Buildings	40,050									
Upgrade Lock System										
Upgrade Lock Systems										
<b>Hardware Total:</b>	<b>40,050</b>									
<b>Heavy Equipment</b>										
Kobota Tractor - L305DT										
Steering Gear Assembly, for Ford tractor			6,605							
Attachment - Backhoe Clamp										
Ford 655A Backhoe										
Ford 655A Backhoe Loader										
Backhoe										
Refurbish Ford 655A Backhoe			25,720							
<b>Heavy Equipment Total:</b>		<b>6,605</b>	<b>25,720</b>							

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<b>HVAC</b>										
Adult Center										
Barn 8-Rec Center										
Clubhouse										
<b>HVAC Total:</b>										
<b>Irrigation</b>										
Irrigation Pump Control Panels-Golf Cours..								155,232		
Irrigation Pump Control Panels-Golf Cours..										
Golf Course Irrigation System-Renovation	1,334,994									
<b>Irrigation Total:</b>	<b>1,334,994</b>							<b>155,232</b>		
<b>Kitchen Equipment</b>										
Alto Sham Double Oven Warmer		10,405								
Manitowac 400 Ice Machine		4,075								
Manitowac 600 Ice Machine		6,055								
Stove, Oven, Deli Cases		36,394								
Coffee Shop Equipment										
Coffee Shop Equipment										
<b>Kitchen Equipment Total:</b>		<b>56,929</b>								
<b>Lawn Maintenance Equipment</b>										
Bank Mower w/Boom Attachment								35,432		
Jacobsen 72" Rotary Mower Deck								5,373		
John Deere 725 Front Mount Mower (54")								27,625		
Toro 1744HXL Lawn Tractor								8,054		
Toro Z149 Lawn Tractor with 52" Mower D..								19,329		
Tractor/Mower - Ford 6600								24,783		
Lawn Mower - Zero Turn										
Road Mower - New Holland TC45DA										
Golf Irrigation Pump			13,205							
Vermeer Brush Chipper 2012-05CRRF					95,002					
<b>Lawn Maintenance Equipment Total:</b>			<b>13,205</b>		<b>95,002</b>			<b>120,597</b>		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<b>Lighting</b>										
Clubhouse Parking Lot Lighting										
Gate #1 Lighting - Street										
Gate #5 Lighting										
Gates #1 & #3 Lighting										
<b>Lighting Total:</b>	<hr/>									
<b>Mailboxes</b>										
Condo Mailboxes							65,240			
Gate 2 Mailbox - Site Work										
Gate 2 Mailbox Cluster										
Gate 5 Mailbox - Site Work										
Gate 5 Mailbox Cluster										
Deer Creek Change										
Mail Box Project 2010 - all gates										
16 Unit Mailbox Replacement 2012-04MB										
Mailbox Project 2011 - All Gates										
<b>Mailboxes Total:</b>	<hr/>							<b>65,240</b>		
<b>Marina</b>										
Dock Bumpers		6,218								
Floating Deck Pilings										
Floating Deck-Rebuild										
Buoys & Floats - Marina				10,604						
Marina Boat Slips										
Marina Bulkhead-Rebuiding										
Marina - Canoe Racks				6,785						
Marina Slip Rebuild				283,980						
Boat Ramp										
Marina Boat Ramp										
<b>Marina Total:</b>	<hr/>				<b>6,218</b>	<b>301,369</b>				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<b>Office Equipment</b>										
Fargo ID Card Printer							10,211			
Martin Yale Automated Folder							3,942			
Postage Machine							21,111			
Steelcase 40r Lateral F1-2										
Konica 7145 Copier	2,631							3,236		
Amsec Depository Safe & Burg Watcher Of..		10,673								
<b>Office Equipment Total:</b>	<b>2,631</b>	<b>10,673</b>					<b>35,263</b>	<b>3,236</b>		
<b>Office Furniture &amp; Equipment</b>										
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60	2,524									
4-Drawer Stow & Davis Steelcase										
Boling L-Unit Desk with Left-Hand Return	2,668									
(4) Steel File Cabinets										
<b>Office Furniture &amp; Equipment Total:</b>	<b>5,192</b>									
<b>Paint &amp; Coatings</b>										
Exterior Paint-Adult Center & Pool Equip. ...		12,500								
Exterior Paint-Golf Course Pump Houses &..		5,000								
Exterior Paint-Golf Maint. Bldg.		8,750								
Exterior Paint-Clubhouse	36,409									
Exterior Paint-Rotunda & Post Office Bldg.	14,564									
Exterior Paint-Security Building	2,427									
Exterior Paint-Barn 6, 7 & 8		37,501								
<b>Paint &amp; Coatings Total:</b>	<b>53,400</b>	<b>63,752</b>								
<b>Paving-Cart Paths</b>										
Asphalt - Proshop & Bridge										
Golf Cart Paths - Gravel										
Golf Cart Paths - Paving										
Golf Cart Paths - Paving										
Cart Paths										
Golf Cart Paths				52,362						
Golf Cart Paths					12,048					

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Paving-Cart Paths continued...</i>										
Cart Path Paving #1 & #6						20,657				
Cart Path Reslope & Paving - #15							14,897			
Cart Path Paving (a)									4,212	
Cart Path Paving (b)									15,992	
Cart Path Paving (c)									9,270	
Cart Path Paving, #10, #15, #16										35,914
Cart Paths-Renovation										
<b>Paving-Cart Paths Total:</b>				<b>52,362</b>	<b>12,048</b>	<b>20,657</b>	<b>14,897</b>		<b>29,475</b>	<b>35,914</b>
<b>Paving-Parking Areas</b>										
Parking Lot-Recreation Corridor/Adult Cen..		315,010								
Parking Lot - Gate 5										
<b>Paving-Parking Areas Total:</b>		<b>315,010</b>								
<b>Paving-Pool Decks</b>										
Main Pool Concrete Deck-Replacement		175,006								
Adult Pool Concrete Deck-Replacement										47,505
<b>Paving-Pool Decks Total:</b>		<b>175,006</b>								<b>47,505</b>
<b>Paving-Walkways &amp; Sidewalks</b>										
Barn Walk Asphalt										
Rotunda Sidewalk										
<b>Paving-Walkways &amp; Sidewalks Total:</b>										
<b>Plumbing</b>										
Boiler-Replacement-Clubhouse										
Golf Restroom #1										
Golf Restroom #2										
Water Heaters Adult Center										
Plumbing Renovation-Barn & Rec Center										
Hot water Pump - Admin										
Comm Center Water Heaters - Tankless						24,377				
Locker Rooms' Plumbing										

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

Description	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
<i>Plumbing continued...</i>										
Marina Restroom										
Plumbing Renovation-Barn 7										
Plumbing Renovation-Adult Center										
Plumbing Renovation-Adult Center Equip. ...										
<b>Plumbing Total:</b>					<b>24,377</b>					
<b>Recreational Amenities-Fitness</b>										
Diamond Back Recumbent Exercise Bicycle		3,178					3,684			
Gym Exercise Equipment		249,658						298,105		
Leg Press HC		16,251						19,404		
Noramco Supertread treadmill		8,935					10,358			
Recumbent Exercise Bike - HC		3,250					3,768			
Stairmaster PT 4400		3,238					3,753			
Water Heaters (2) - Admin										82,799
<b>Recreational Amenities-Fitness Total:</b>		<b>284,509</b>					<b>21,563</b>	<b>317,509</b>		<b>82,799</b>
<b>Recreational Amenities-Games</b>										
TyCrop Power Pack for Top Dresser		7,170								
Deluxe Conversion Top (Ping-Pong)										
Shuffleboard Table - Adjustable										
Stiga Eurotech Table-Tennis Table										
Mizerak Oakwood Slate Pool Table										5,374
Pool Table										
<b>Recreational Amenities-Games Total:</b>		<b>7,170</b>								<b>5,374</b>
<b>Recreational Amenities-Golf Course</b>										
#4 & #12 Tee Satelite-Replacement						23,918				
(1) Set of Toro Vertical Mowing Units							3,947			
1991 GMC S15 Pickup, Plate #A80064P			34,856							
2002 EZ-GO TXT Gas Golf Cart						7,018				
2002 EZ-GO TXT Gas Golf Cart						7,018				
2002 EZ-GO TXT Gas Golf Cart 1						7,018				
2002 EZ-GO TXT Gas Golf Cart 1						7,018				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Recreational Amenities-Golf Course continued...</i>										
2002 EZ-GO TXT Gas Golf Cart 2						7,018				
2002 EZ-GO TXT Gas Golf Cart 2						7,018				
2002 EZ-GO TXT Gas Golf Cart 3						7,018				
2002 EZ-GO TXT Gas Golf Cart 3						7,018				
2002 EZ-GO TXT Gas Golf Cart 4						7,018				
2002 EZ-GO TXT Gas Golf Cart 4						7,018				
2002 EZ-GO TXT Gas Golf Cart 5						7,018				
2002 EZ-GO TXT Gas Golf Cart 5						7,018				
2002 EZ-GO TXT Gas Golf Cart 6						7,018				
2002 EZ-GO TXT Gas Golf Cart 6						7,018				
2002 EZ-GO TXT Gas Golf Cart 7						7,018				
2002 EZ-GO TXT Gas Golf Cart 7						7,018				
2003 EZ-GO TXT Gas Golf Cart						7,457				
2003 EZ-GO TXT Gas Golf Cart 1						7,457				
2003 EZ-GO TXT Gas Golf Cart 2						7,457				
2003 EZ-GO TXT Gas Golf Cart 3						7,457				
2003 EZ-GO TXT Gas Golf Cart 4						7,457				
2006 Yamaha Golf Cart #11						10,921				
2006 Yamaha Golf Cart #12						10,921				
2006 Yamaha Golf Cart #13						10,921				
2006 Yamaha Golf Cart #14						10,921				
2006 Yamaha Golf Cart #15						10,921				
2007 E-Z Go Golf Cart #						10,439				
2007 E-Z Go Golf Cart # 1						10,439				
2007 E-Z Go Golf Cart # 2						10,439				
2007 E-Z Go Golf Cart # 3						10,439				
2007 E-Z Go Golf Cart # 4						10,439				
2007 E-Z Go Golf Cart # 5						10,439				
2007 EZ-Go Golf Cart						6,486				
2007 EZ-Go Golf Cart 1						6,486				
2007 EZ-Go Golf Cart 2						6,486				
2007 EZ-Go Golf Cart 3						6,486				

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Recreational Amenities-Golf Course continued...</i>										
38K Ball Washer						5,901				
Alladin 1222 Steam Cleaner	6,546									
Billy Goat Leaf Blower	3,636									
Billy Goat Leaf Blower 1	3,636									
Beverage Cart/Utility Vehicle		7,393								
Buffalo Turbine Blower, Model H10G		13,678								
CA Turf II Club Cart		18,041								
Cushman 532 Utility Truck 4 Wheel 1								24,530		
Cushman GT-1 Utility Truck								14,302		
Cushman Greens Groomer Brush		6,830								
Cushman Utility Truckster								37,871		
Dell Optiplex GX260D		3,335					3,866			
Dell Optiplex GX260T		3,878					4,495			
Deltabloks (600)							12,697			
Fairway Aerifier-Replacement		70,002								
Fairway Top Dresser		33,751								
Foley Bed Knife Blade Grinder		4,160								
Foley Reel Mower Grinder		4,623								
Ford 1920 Turf Tractor		29,153								
Ford 7108 Loader										
Greens King V 186 Mower		42,986								
Greens King V 186 Mower		47,297								
Greensmaster 1000 Walking Mower		14,470								
Greensmaster 1000 Walking Mower 1		14,470								
Jacobsen 22" Walking Greensmower		6,750								
Jacobsen 22" Walking Greensmower 1		6,750								
Jacobsen 22" Walking Greensmower 2		6,750								
Jacobsen 22" Walking Greensmower 3		6,750								
Jacobsen 22" Walking Greensmower 4		6,750								
Jacobsen 5 Gang Mower		6,955								
Jacobsen G 4x4 Hydraulic Turf Tractor		35,201								
Jacobsen LF3400 Fairway Mower		66,092								

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Jacobsen Model 40 Power Take Off Blower		6,250								
Jacobsen Mower Deck & Roller		2,425								
Jacobsen Utility Turf Truck		33,721								
John Deere 12.5 HP Commerical Mower (3..		8,810								
John Deere 950 Turf Tractor		36,284								
John Deere Tri-Plex Trim Mower 3WD		45,461								
Kabota 30 HP Diesel Engine for Turf Truck		5,000								
Kohler CH20 (New Engine for Cushman)		4,973								
Landpride Box Scraper		2,548								
National 84" Bank Mower		13,500								
Olathe 166E Fairway Sweeper		9,708								
Range Picker Vehicle-Replacement		42,501								
Ransomes Tri-Plex 185 Approach Mower		38,896								
Reseal Pond @#13 Hole		66,747								
Ryan Core Harvester		9,243								
Ryan Renovaire Fairway Aerifier		9,213								
Ryan Sod Cutter		9,708								
Sand Channel green drainage 9, 12, 13, 14		130,004								
Smithco Bandit Utility Truck w/Dump Atta..										
Smithco Cushman Spray Tank & Spray Boo..										
Sweeper Broom		5,290								
Toro Green Aerifier		21,376								
Toro Green Aerifier		21,376								
Tri-King 1900D Tri-Plex Mower		85,003								
TyCrop Twin Spinner		9,175								
Walk Aerifier-Replacement		55,002								
Yahama Golf Cart							8,350			
Yahama Golf Cart							8,350			
Yahama Golf Cart							8,350			
Yahama Golf Cart							8,350			
Yahama Golf Cart							8,350			
Yahama Golf Cart							8,350			

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Yahama Golf Cart							8,350			
Yahama Golf Cart							8,350			
Yahama Golf Cart							8,350			
2009 Club Car Golf Carts	9,158							11,263		
2009 Club Car Golf Carts 1	9,158							11,263		
2009 Club Car Golf Carts 2	9,158							11,263		
2009 Club Car Golf Carts 3	9,158							11,263		
2009 Club Car Golf Carts 4	9,158							11,263		
2009 Club Car Golf Carts 5	9,158							11,263		
Golf Course Bridge Matting									8,050	
Golf Maint Shop Ventilation System			20,804							
Prosweep 5200D			30,680							
Rough Mower Repair			8,372					9,705		
Golf Maintenance Fence				3,432						
Jacobsen 4x4 Tractor										
Mower Toror Groundsmaster 4500D, Mod..				132,121						
2011 Club Car Golf Carts			10,218							12,567
2011 Club Car Golf Carts 1			10,218							12,567
2011 Club Car Golf Carts 2			10,218							12,567
2011 Club Car Golf Carts 3			10,218							12,567
2011 Club Car Golf Carts 4			10,218							12,567
2011 Club Car Golf Carts 5			10,218							12,567
2011 Club Car Golf Carts 6			10,218							12,567
2011 Club Car Golf Carts 7			10,218							12,567
2011 Club Car Golf Carts 8			10,218							12,567
2011 Club Car Golf Carts 9			10,218							12,567
Greens Drainage-Renovation (1998)										
Irrigation System						2,426,907				
Range Golf Ball Washer			4,970							6,112
Chain Fence - 9th "T"										
Dell Optiplex GX260T	3,420						3,965			
Greens Roller							16,050			

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Approach Mower							56,589			
Fairway Drainage-Renovation (2010)							90,252			
Vicon PS403 Fertilizer Spreader							7,414			
Fairway Drainage-Renovation (2006)								44,778		
Fairway Sprayer								131,980		
Golf POS System								7,705		
Sand Storage Shed								22,321		
1000 Gal Gas Storage Tank									31,513	
250 Gal Gas Storage Tank									20,506	
Fairway Drainage-Renovation (2007)									61,496	
Greens Triplex Mower									159,541	
Reelmaster Fairway Mower									164,867	
Combination Safe										
Golf Maint Building Overhead Doors										
Golf Safety Net (replacement of netting on..										18,882
NH 42 HP Tractor, Model #TN55										
Toro Greensmaster 1000 Mower	8,915									
Toro Greensmaster 1000 Mower	11,136									
Toro Greensmaster 1000 Mower 1	11,136									
Toro Greensmaster 1000 Mower 1	8,915									
Toro Utility Turf Truck	34,319									
Turf II, 2-wheel Turf Truck	16,775									
Turfco Meter-Matic Sand Topdresser	11,651									
Turfco Metermatic F12C	19,275									
Turfco SP1530 Spreader	18,595									
8" water meter Lake Louise		14,510								
Heavy-Duty Utility Truck-4 Wheel						36,299				
Light Duty Utility Truck-3 Wheel						19,669				
Toro Z Master Mower, Model 74245		21,606								
Golf Maint Building Gutters										3,550
Austin Creek Maintenance - Rip Rap Bank ..										
Cushman Groomaster Trap Rake	22,367									

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Recreational Amenities-Golf Course continued...</i>										
Wash Pad Recycling										
Practice Putting Green										
Diesel Fuel Tanks										
<b>Recreational Amenities-Golf Course Total:</b>	<b>235,272</b>	<b>1,164,397</b>	<b>201,861</b>	<b>135,553</b>	<b>2,426,907</b>	<b>398,553</b>	<b>254,411</b>	<b>360,771</b>	<b>445,973</b>	<b>154,212</b>
<b>Recreational Amenities-Playgrounds</b>										
Jacobsen LF3400 Fairway Mower w/Blades		77,817								
Rec Corridor Playground Net		4,535								
Rec Playground Imprvmts		8,858								
Swing Sets - Rec Center ?							8,017			
Swing Sets - Marina								4,526		
Playground Equipment - 3 Parks										
<b>Recreational Amenities-Playgrounds Total:</b>		<b>91,210</b>					<b>8,017</b>	<b>4,526</b>		
<b>Recreational Amenities-Pools</b>										
Adult Center Pool heater		7,968								
Barn Pool Heater		21,773								
Main Pool-Renovation (ADA compliance re..		162,505								
Main pool replaster & retile										
Pool Basketball Equipment		2,430					2,817			
Pool Boiler & Pump										
Pool Deck Sealing		16,271								
Pool Furniture, Contract Furnishings Int'l		18,263								
Pool Furniture, Make ?, Color ?, Model ?		8,723								
Pulsar 3 Chlorine Feeder		4,090								
Pulsar SYS 3 Pool Pump System		8,400					9,738			
Pool Covers and Roller			28,192					32,682		
Adult Center Pool Resurfacing										
Main Pool locker room gas H2O heaters (2)							9,005			
Pool Controller-Replacement (Repair Heat..	11,080								14,036	
Pool Lane Markers							2,504			
Pool Heaters									57,465	
Pool Filters								7,126		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Recreational Amenities-Pools continued...</i>										
Pool Drains - Adult Ctr and Rec										
<b>Recreational Amenities-Pools Total:</b>	<b>11,080</b>	<b>250,423</b>	<b>28,192</b>				<b>24,064</b>	<b>39,808</b>	<b>71,501</b>	
Recreational Amenities-Tennis Courts										
Tennis Courts-Resurfacing		292,509								
<b>Recreational Amenities-Tennis Courts Total:</b>		<b>292,509</b>								
Road Maintenance Equipment										
Broce Model RC-350 Road Sweeper, Plate ..	84,029									
Flink FM8 Road Sand Spreader		10,420								
Meyer Snow Plow Assembly		8,333								
Meyers Snowplow Attachments		15,433								
Road Sand Spreader (1.8 Cubic Yd)		9,133								
Repair Broce Broom Street Sweeper			4,609					5,344		
Snow Plow Assembly					13,348					
7 1/2 ft Meyer E60 Snowplow							15,436			
8 1/2 ft Meyer Snowplow & Sander Unit								31,643		
Snow Removal Equipment										
Snow Removal Equipment										
<b>Road Maintenance Equipment Total:</b>	<b>84,029</b>	<b>43,319</b>	<b>4,609</b>		<b>13,348</b>		<b>15,436</b>	<b>36,987</b>		
Roofing & Waterproofing										
Barn 6-Gutters & Downspouts-Replaceme..										
Barn 6-Roof Replacement #1										
Main Pool Lifeguard Bldg.-Roof Replaceme..										
Main Pool Lifeguard Bldg.-Roof Replaceme..										
Bus Shelters-Roof Replacement #1										
Golf Course Pump Houses-Roof Replaceme..										
Golf Course Restrooms-Roof Replacement ..										
Adult Center-Gutters & Downspouts-Repla..										
Adult Center-Roof Replacement #1										
Pool Equip. Bldg.-Adult Center-Roof Replac..										
Recreation Barn-Roof Replacement #1					22,537					

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Roofing &amp; Waterproofing continued...</i>										
Barn 8-Gutters & Downspouts-Replaceme..										3,088
AM/PM Beach Picnic Shelter-Roof Replac..										
Barn 8-Roof Replacement #2										
Marina Picnic Shelter-Roof Replacement #1										
Picnic Shelters-Gutters & Downspouts-Rep..										
Barn 7-Gutters & Downspouts-Replaceme..										
Barn 7-Roof Replacement #1										
Marina Bathhouse-Roof Replacement #1										
Barn 6-Gutters & Downspouts-Replaceme..										
Barn 6-Roof Replacement #2										
Clubhouse-Gutters & Downspouts-Replac..										
Clubhouse-Roof Replacement #1										
Post Office-Gutters & Downspouts-Replac..										
Post Office-Roof Replacement #1										
Rotunda-Gutters & Downspouts-Replacem..										
Rotunda-Roof Replacement #1										
Security Bldg.-Gutters & Downspouts-Repl..										
Security Bldg.-Roof Replacement #1										
Bus Shelters-Roof Replacement #2										
Golf Course Restrooms-Roof Replacement ..										
Adult Center-Gutters & Downspouts-Repla..										
Adult Center-Roof Replacement #2										
Barn 8-Roof Replacement #1										
Pool Equip. Bldg.-Adult Center-Roof Replac..										
Golf Maint. Bldg.-Gutters & Downspouts-R..										
Golf Maint. Bldg.-Roof Replacement #1										
<b>Roofing &amp; Waterproofing Total:</b>				<b>22,537</b>						<b>3,088</b>
<b>Security</b>										
Card Readers-Marina	2,978									
Access Control System		156,448								
Adult Center Lock System		3,238								

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Security continued...</i>										
SP50 VHF Portable Radio & Peripherals		1,633								
SP50 VHF Portable Radio & Peripherals		1,633								
Speedgun Radar Gun		4,463								
MPH SpeedGun Radar Unit			3,512							
MPH SpeedGun Radar Unit 1			3,512							
Access Control System Expansion				18,813						
Surveillance Cameras & Equipment				80,366						
Surveillance Equipment						85,277				
Surveillance Equipment							16,642			
Area Z Gate & Access Reader								17,595		
Surveillance Equipment								29,560		
Protective Vest				7,474						
Protective Vest				9,283						
Protective Vest 1				9,283						
Protective Vest 2				9,283						
Protective Vest 3				9,283						
<b>Security Total:</b>	<b>2,978</b>	<b>167,413</b>	<b>7,025</b>	<b>143,786</b>		<b>85,277</b>	<b>16,642</b>	<b>47,155</b>		
<b>Signage</b>										
Direction/Notice Signs							8,498			
Mailbox Signs									3,315	
<b>Signage Total:</b>							<b>8,498</b>		<b>3,315</b>	
<b>Site Improvements</b>										
Clubhouse Retaining Walls										
Retaining Wall-Windward Drive		640,021								
Marina Improvements - Wheel Stops			4,514							
Trail Improvements			10,146					11,762		
Utility Pole - Area Z										
<b>Site Improvements Total:</b>		<b>640,021</b>	<b>14,660</b>					<b>11,762</b>		

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<b>Specialty Equipment</b>										
Cash Register #1	5,073									
Cash Register #2	2,876									
DayWire - Base - Radio Station							7,199			
Gate Closures - Furnish & Install		5,120					5,936			
Kitchen Dumpster										
Locker Modules										
Narrow Band Radio					36,545					
<b>Specialty Equipment Total:</b>	<b>7,949</b>	<b>5,120</b>			<b>36,545</b>		<b>13,135</b>			
<b>Store Fixtures</b>										
Pro Shop Sales Counter		8,960								
<b>Store Fixtures Total:</b>		<b>8,960</b>								
<b>Telecommunications</b>										
Communications backup batteries and PO..							6,544			
Telephone System Replacement							33,382			
Toshiba DK8 Telephone System-A2 Phones							76,807			
Marina Emergency Phone		2,833							3,484	
<b>Telecommunications Total:</b>		<b>2,833</b>					<b>116,734</b>		<b>3,484</b>	
<b>Tools &amp; Equipment</b>										
Baron Telephone						7,144				
Baron Telephone						6,753				
Concrete Tables & Benches		6,173								
Delta Table Saw										
Pressure Washer		6,400								
Safeway Scaffolding							3,159			
<b>Tools &amp; Equipment Total:</b>		<b>12,573</b>				<b>13,898</b>	<b>3,159</b>			
<b>Vehicles</b>										
1978 1-Ton Chevy Dump Truck, Plate #A98..	21,899									
1989 Ford F350 Bucket Truck, Plate #A863..			47,366							
1991 GMC S15 Pickup, Plate #A80066P			34,856							

**Sudden Valley Owners Association  
Annual Expenditure Spread Sheet**

<b>Description</b>	<b>2044</b>	<b>2045</b>	<b>2046</b>	<b>2047</b>	<b>2048</b>	<b>2049</b>	<b>2050</b>	<b>2051</b>	<b>2052</b>	<b>2053</b>
<i>Vehicles continued...</i>										
1994 Ford F350, Plate #A35504E			23,992							
1997 GMC 1-Ton Dumptruck, Plate #A015..	71,650									
2000 Chev Blazer, Plate #520LCS			42,826							
2000 Dodge Caravan, Plate #283RPF			40,179							
2000 Ford F250, Plate #A28723U			36,051							
2000 Ford Ranger, Plate #A65217R			37,818							
2000 GMC Sierra, Plate #A96319U			40,782							
2004 Silverado Chevrolet Truck, Plate #A5..			39,589							
2005 Chevrolet Truck - Colorado, Plate #A..			37,019							
2005 Chevy Silverado 35			82,403							
2005 Ford Explorer			65,376							
2005 Honda Element			53,237							
Honda CRV Patrol Car				64,863						
Honda CRV patrol vehicle	56,111							69,009		
Sec Vehicle SP-3 Repairs			5,979					6,932		
Dodge 4500 Dump Truck										
<b>Vehicles Total:</b>	<b>149,660</b>		<b>587,474</b>	<b>64,863</b>				<b>75,941</b>		
<b>Website</b>										
Web Page Design		5,500					6,376			
Web Site Design		16,813					19,491			
Website Design Support		10,688					12,390			
<b>Website Total:</b>		<b>33,001</b>					<b>38,257</b>			
<b>Year Total:</b>	<b>2,264,842</b>	<b>6,192,341</b>	<b>1,085,972</b>	<b>735,874</b>	<b>2,620,821</b>	<b>716,105</b>	<b>1,269,089</b>	<b>1,325,103</b>	<b>557,532</b>	<b>1,743,394</b>

**Sudden Valley Owners Association  
Reserve Expenditures by Group**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<b>Year 1 Expenditures</b>								
#4 & #12 Tee Satellite-Replacement	2002	2014	7	5	0	2 EA	4,250.00	8,500
(1) Set of Toro Vertical Mowing Units	1987	2014	12	15	0	1 Total	1,362.00	1,362
17th Tee Bridge-Replacement	2013	2043	30	0	29	1 Total	10,000.00	10,000
18" Radius Wall - Restaurant	2001	2014	7	6	0	1 Total	6,300.00	6,300
1978 1-Ton Chevy Dump Truck, Plate #A98976J	1978	2014	15	21	0	1 Total	9,022.00	9,022
1989 Ford F350 Bucket Truck, Plate #A863..	2001	2014	8	5	0	1 Total	18,394.00	18,394
1991 GMC S15 Pickup, Plate #A80064P	1990	2014	8	16	0	1 Total	13,536.00	13,536
1991 GMC S15 Pickup, Plate #A80066P	1991	2014	8	15	0	1 Total	13,536.00	13,536
1994 Ford F350, Plate #A35504E	2003	2014	8	3	0	1 Total	9,317.00	9,317
1997 GMC 1-Ton Dumptruck, Plate #A015..	1997	2014	15	2	0	1 Total	29,519.00	29,519
2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60	1984	2014	15	15	0	1 Total	1,040.00	1,040
20 Dining Room Arm Chairs	2001	2014	7	6	0	1 Total	3,817.00	3,817
2000 Chev Blazer, Plate #520LCS	2003	2014	8	3	0	1 Total	16,631.00	16,631
2000 Dodge Caravan, Plate #283RPF	2003	2014	8	3	0	1 Total	15,603.00	15,603
2000 Ford F250, Plate #A28723U	2004	2014	8	2	0	1 Total	14,000.00	14,000
2000 Ford Ranger, Plate #A65217R	2003	2014	8	3	0	1 Total	14,686.00	14,686
2000 GMC Sierra, Plate #A96319U	2004	2014	8	2	0	1 Total	15,837.00	15,837
2002 EZ-GO TXT Gas Golf Cart	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 1	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 1	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 2	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 2	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 3	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 3	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 4	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 4	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 5	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 5	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 6	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 6	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 7	2002	2014	7	5	0	1 Total	2,494.00	2,494
2002 EZ-GO TXT Gas Golf Cart 7	2002	2014	7	5	0	1 Total	2,494.00	2,494
2003 EZ-GO TXT Gas Golf Cart	2003	2014	7	4	0	1 Total	2,650.00	2,650
2003 EZ-GO TXT Gas Golf Cart 1	2003	2014	7	4	0	1 Total	2,650.00	2,650
2003 EZ-GO TXT Gas Golf Cart 2	2003	2014	7	4	0	1 Total	2,650.00	2,650
2003 EZ-GO TXT Gas Golf Cart 3	2003	2014	7	4	0	1 Total	2,650.00	2,650
2003 EZ-GO TXT Gas Golf Cart 4	2003	2014	7	4	0	1 Total	2,650.00	2,650
2004 Silverado Chevrolet Truck, Plate #A53829T	2005	2014	8	1	0	1 Total	15,374.00	15,374
2005 Chevrolet Truck - Colorado, Plate #A38340W	2005	2014	8	1	0	1 Total	14,376.00	14,376

**Sudden Valley Owners Association  
Reserve Expenditures by Group**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 1 Expenditures continued...</i>								
2005 Ford Explorer	2005	2014	8	1	0	1 Total	25,388.00	25,388
2005 Honda Element	2006	2014	8	0	0	1 Total	20,674.00	20,674
2006 Yamaha Golf Cart #11	2005	2014	7	2	0	1 Total	3,881.00	3,881
2006 Yamaha Golf Cart #12	2005	2014	7	2	0	1 Total	3,881.00	3,881
2006 Yamaha Golf Cart #13	2005	2014	7	2	0	1 Total	3,881.00	3,881
2006 Yamaha Golf Cart #14	2005	2014	7	2	0	1 Total	3,881.00	3,881
2006 Yamaha Golf Cart #15	2005	2014	7	2	0	1 Total	3,881.00	3,881
2007 E-Z Go Golf Cart #	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 1	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 2	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 3	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 4	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 E-Z Go Golf Cart # 5	2006	2014	7	1	0	1 Total	3,710.00	3,710
2007 EZ-Go Golf Cart	2007	2014	7	0	0	1 Total	2,305.00	2,305
2007 EZ-Go Golf Cart 1	2007	2014	7	0	0	1 Total	2,305.00	2,305
2007 EZ-Go Golf Cart 2	2007	2014	7	0	0	1 Total	2,305.00	2,305
2007 EZ-Go Golf Cart 3	2007	2014	7	0	0	1 Total	2,305.00	2,305
38K Ball Washer	2000	2014	7	7	0	1 Total	2,097.00	2,097
3D Servers for Network	2009	2014	5	0	0	1 Total	32,064.00	32,064
4-Drawer Stow & Davis Steelcase	1987	2014	20	7	0	1 Total	1,513.00	1,513
40 Dining Room Chairs	2001	2014	7	6	0	1 Total	6,754.00	6,754
50 Ladderback Chairs - Lounge	2001	2014	7	6	0	1 Total	1,406.00	1,406
8th & 10th Tee Bridge-Renovation	2013	2043	30	0	29	2 EA	2,200.00	4,400
Add'l Paper Tray for Laserjet 4600dn	2003	2014	11	0	0	1 Total	448.00	448
Alladin 1222 Steam Cleaner	1989	2014	10	15	0	Total	2,697.00	2,697
Alpha Card Premier Badge Software & Person C11 Card Printer	2002	2014	12	0	0	1 Total	2,963.00	2,963
Banquet Chairs-Char blk/gray (100)	1999	2014	7	8	0	1 Total	3,050.00	3,050
Barn 6-Gutters & Downspouts-Replacement #1	2014	2014	25	0	0	225 LF	6.50	1,462
Barn 6-Roof Replacement #1	2014	2014	25	0	0	1 Total	56,000.00	56,000
Barn Walk Asphalt	1978	2014	25	11	0	1 Total	1,099.00	1,099
Baron Telephone	2004	2014	7	3	0	1 Total	2,400.00	2,400
Baron Telephone	2005	2014	7	2	0	1 Total	2,539.00	2,539
Billy Goat Leaf Blower	1999	2014	10	5	0	1 Total	1,498.00	1,498
Billy Goat Leaf Blower 1	1999	2014	10	5	0	1 Total	1,498.00	1,498
Boiler-Replacement-Clubhouse	2014	2014	25	0	0	1 Total	18,545.00	18,545
Boling L-Unit Desk with Left-Hand Return	1987	2014	15	12	0	1 Total	1,099.00	1,099
Broce Model RC-350 Road Sweeper, Plate #A14190P	2000	2014	15	-1	0	1 Total	34,619.00	34,619
Card Readers-Marina	2014	2014	10	0	0	1 Total	1,227.00	1,227
Cash Register #1	1985	2014	10	19	0	1 Total	2,090.00	2,090
Cash Register #2	1999	2014	10	5	0	1 Total	1,185.00	1,185

**Sudden Valley Owners Association  
Reserve Expenditures by Group**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 1 Expenditures continued...</i>								
Clubhouse Parking Lot Lighting	1985	2014	20	9	0	1 Total	8,676.00	8,676
Clubhouse Retaining Walls	1979	2014	25	10	0	1 Total	3,000.00	3,000
Clubhouse-Renovation	1974	2015	30	10	1	1 Total	504,000.00	504,000
Collections Computer	2001	2015	13	0	1	1 Total	1,430.00	1,430
Communications backup batteries and POTS Lines	2007	2015	7	0	1	1 Total	2,258.00	2,258
Compaq Prollant ML 350 Server, with Software	2002	2015	12	0	1	1 Total	16,982.00	16,982
Computer System Upgrade	2006	2015	5	3	1	1 Total	7,547.00	7,547
Computer Upgrade	2006	2015	5	3	1	1 Total	7,917.00	7,917
Concrete Tables & Benches	1983	2015	30	1	1	1 Total	2,469.00	2,469
Cushman 532 Utility Truck 4 Wheel 1	1987	2015	12	15	1	1 Total	8,217.00	8,217
Cushman GT-1 Utility Truck	1991	2015	12	11	1	1 Total	4,791.00	4,791
Cushman Greens Groomer Brush	1998	2015	10	6	1	1 Total	2,732.00	2,732
Cushman Utility Truckster	1998	2015	12	4	1	1 Total	12,686.00	12,686
Data Backup System - Tapes	2008	2015	5	1	1	1 Total	1,445.00	1,445
DayWire - Base - Radio Station	2005	2015	7	2	1	1 Total	2,484.00	2,484
Defibrillator	2009	2015	5	0	1	1 Total	1,320.00	1,320
Defibrillator - 1	2009	2015	5	0	1	1 Total	1,320.00	1,320
Defibrillator - 2	2009	2015	5	0	1	1 Total	1,320.00	1,320
Dell Computer	2007	2015	5	2	1	1 Total	1,707.00	1,707
Dell Computer	2007	2015	5	2	1	1 Total	1,748.00	1,748
Dell Latitude D505	2004	2015	5	5	1	1 Total	2,230.00	2,230
Dell Optiplex GX260D	2003	2015	5	6	1	1 Total	1,334.00	1,334
Dell Optiplex GX260T	2003	2015	5	6	1	1 Total	1,551.00	1,551
Dell Optiplex GX260T	2003	2015	5	6	1	1 Total	1,641.00	1,641
Dell Optiplex GX260T	2003	2015	5	6	1	1 Total	1,334.00	1,334
Dell Optiplex GX270T	2004	2015	5	5	1	1 Total	2,222.00	2,222
Dell Optiplex GX520	2005	2015	5	4	1	1 Total	1,657.00	1,657
Dell Optiplex GX520	2006	2015	5	3	1	1 Total	1,642.00	1,642
Dell Optiplex GX620	2006	2015	5	3	1	1 Total	1,776.00	1,776
Dell Precision 380	2006	2015	5	3	1	1 Total	1,823.00	1,823
Deltabloks (600)	2007	2015	7	0	1	1 Total	4,381.00	4,381
Diamond Back Recumbent Exercise Bicycle	2004	2015	5	5	1	1 Total	1,271.00	1,271
Equip. Maint. Bldg-Area Z-Replacement	2014	2015	40	0	1	1 Total	200,000.00	200,000
Exterior Paint-Adult Center & Pool Equip. Bldg.	1993	2015	10	11	1	1 Total	5,000.00	5,000
Exterior Paint-Clubhouse	2014	2024	10	10	10	1 Total	15,000.00	15,000
Exterior Paint-Golf Course Pump Houses & Restrooms	1993	2015	10	11	1	4 EA	500.00	2,000
Exterior Paint-Golf Maint. Bldg.	2014	2015	10	0	1	1 Total	3,500.00	3,500
Exterior Paint-Rotunda & Post Office Bldg.	2014	2024	10	10	10	1 Total	6,000.00	6,000
Exterior Paint-Security Building	2014	2024	10	10	10	1 Total	1,000.00	1,000

**Sudden Valley Owners Association  
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Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 1 Expenditures continued...</i>								
FAS Asset Reporting Module	2006	2015	5	3	1	1 Total	1,669.00	1,669
FRx Reporting Module	2006	2015	5	3	1	1 Total	1,520.00	1,520
Fairway Aerifier-Replacement	2004	2015	10	0	1	1 Total	28,000.00	28,000
Fargo ID Card Printer	2005	2015	7	2	1	1 Total	3,523.00	3,523
Fireside Booths - Restaurant	2001	2015	7	6	1	1 Total	2,360.00	2,360
Foley Bed Knife Blade Grinder	1987	2015	15	12	1	1 Total	1,664.00	1,664
Foley Reel Mower Grinder	1987	2015	15	12	1	1 Total	1,849.00	1,849
Ford 1920 Turf Tractor	1993	2015	15	6	1	1 Total	11,661.00	11,661
Ford 7108 Loader	1993	2015	20	1	1	1 Total	2,388.00	2,388
GIS Computer	2008	2015	5	1	1	1 Total	3,417.00	3,417
Gate #1 Lighting - Street	1987	2015	20	7	1	1 Total	1,513.00	1,513
Gate #5 Lighting	1989	2015	20	5	1	1 Total	2,673.00	2,673
Gate Closures - Furnish & Install	1992	2015	5	17	1	1 Total	2,048.00	2,048
Gates #1 & #3 Lighting	1982	2015	20	12	1	1 Total	6,624.00	6,624
Golf Course Pump Houses-Roof Replacement #1	1974	2017	25	18	3	2 EA	750.00	1,500
Golf Maintenance Building-Renovation	1971	2015	30	13	1	1 Total	50,000.00	50,000
Greens King V 186 Mower	2000	2015	10	4	1	1 Total	18,918.00	18,918
Greens King V 186 Mower	1999	2015	10	5	1	1 Total	17,194.00	17,194
Greensmaster 1000 Walking Mower	2002	2015	10	2	1	1 Total	5,788.00	5,788
Greensmaster 1000 Walking Mower 1	2002	2015	10	2	1	1 Total	5,788.00	5,788
Gym Exercise Equipment	2007	2015	6	1	1	1 Total	99,860.00	99,860
HP 2200dt Laser Jet Printer	2003	2015	5	6	1	1 Total	917.00	917
HP 4250n Laser Printer	2006	2015	5	3	1	1 Total	1,317.00	1,317
HP DeskJet Plotter	2006	2015	5	3	1	1 Total	1,707.00	1,707
HP ProLiant 310 Server (Access)	2006	2015	5	3	1	1 Total	4,589.00	4,589
Heavy-Duty Utility Truck-4 Wheel	2013	2025	12	0	11	1 Total	12,900.00	12,900
Irrigation Pump Control Panels-Golf Course #1	1994	2015	12	8	1	1 Total	52,000.00	52,000
Jacobsen 22" Walking Greensmower	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 22" Walking Greensmower 1	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 22" Walking Greensmower 2	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 22" Walking Greensmower 3	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 22" Walking Greensmower 4	1987	2015	10	17	1	1 Total	2,700.00	2,700
Jacobsen 5 Gang Mower	1987	2015	10	17	1	1 Total	2,782.00	2,782
Jacobsen G 4x4 Hydraulic Turf Tractor	1987	2015	15	12	1	1 Total	14,080.00	14,080
Jacobsen LF3400 Fairway Mower	2001	2015	10	3	1	1 Total	26,436.00	26,436
Jacobsen LF3400 Fairway Mower w/Blades	2002	2015	10	2	1	1 Total	31,126.00	31,126
Jacobsen Model 40 Power Take Off Blower	1987	2015	10	17	1	1 Total	2,500.00	2,500
Jacobsen Mower Deck & Roller	1999	2015	10	5	1	1 Total	970.00	970
Jacobsen Utility Turf Truck	2001	2015	10	3	1	1 Total	13,488.00	13,488
John Deere 12.5 HP Commerical Mower (3..	1995	2015	10	9	1	1 Total	3,524.00	3,524
John Deere 950 Turf Tractor	1991	2015	10	13	1	1 Total	14,513.00	14,513

**Sudden Valley Owners Association  
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Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 1 Expenditures continued...</i>								
John Deere Tri-Plex Trim Mower 3WD	1995	2015	10	9	1	1 Total	18,184.00	18,184
Kabota 30 HP Diesel Engine for Turf Truck	2002	2015	10	2	1	1 Total	2,000.00	2,000
Kitchen Dumpster	1990	2015	20	4	1	1 Total	5,890.00	5,890
Kohler CH20 (New Engine for Cushman)	1998	2015	10	6	1	1 Total	1,989.00	1,989
Landpride Box Scraper	1989	2015	10	15	1	1 Total	1,019.00	1,019
LaserJet 4600dn Color Printer	2003	2015	5	6	1	1 Total	2,401.00	2,401
Leg Press HC	2008	2015	6	0	1	1 Total	6,500.00	6,500
Light Duty Utility Truck-3 Wheel	2013	2025	12	0	11	1 Total	6,990.00	6,990
Locker Modules	1978	2015	20	16	1	1 Total	4,907.00	4,907
MAS 90 Accounting Software	1999	2015	5	10	1	1 Total	3,785.00	3,785
Main Pool-Lifeguard Building-Renovation	1974	2015	30	10	1	1 Total	3,000.00	3,000
Martin Yale Automated Folder	2003	2015	7	4	1	1 Total	1,360.00	1,360
Memory Upgrades for (5) Dell PC's	2003	2015	5	6	1	1 Total	2,031.00	2,031
Meyer Snow Plow Assembly	1997	2015	15	2	1	1 Total	3,333.00	3,333
Meyers Snowplow Attachments	1990	2015	15	9	1	1 Total	6,173.00	6,173
National 84" Bank Mower	1987	2015	10	17	1	1 Total	5,400.00	5,400
Network Switch	2004	2015	5	5	1	1 Total	704.00	704
Noramco Supertread treadmill	2006	2015	5	3	1	1 Total	3,574.00	3,574
Olathe 166E Fairway Sweeper	1987	2015	10	17	1	1 Total	3,883.00	3,883
Picnic Pavillion-AM/PM Beach-Renovation	1974	2015	30	10	1	1 Total	20,000.00	20,000
Picnic Pavillion-Marina-Renovation	1974	2015	30	10	1	1 Total	20,000.00	20,000
Pool Basketball Equipment	2004	2015	5	5	1	1 Total	972.00	972
Postage Machine	2007	2015	7	0	1	1 Total	7,284.00	7,284
Pressure Washer	1990	2015	10	14	1	1 Total	2,560.00	2,560
Pro Shop Sales Counter	1993	2015	15	6	1	1 Total	3,584.00	3,584
Range Picker Vehicle-Replacement	2014	2015	15	0	1	1 Total	17,000.00	17,000
Ransomes Tri-Plex 185 Approach Mower	2001	2015	10	3	1	1 Total	15,558.00	15,558
Rec Corridor Playground Net	1997	2015	15	2	1	1 Total	1,814.00	1,814
Rec Playground Imprvmts	1996	2015	15	3	1	1 Total	3,543.00	3,543
Recumbent Exercise Bike - HC	2008	2015	5	1	1	1 Total	1,300.00	1,300
Reseal Pond @#13 Hole	2004	2015	10	0	1	1 Total	26,698.00	26,698
Retaining Wall-Windward Drive	1970	2015	30	14	1	1 Total	256,000.00	256,000
Road Sand Spreader (1.8 Cubic Yd)	1997	2015	15	2	1	1 Total	3,653.00	3,653
Rotunda Carpet	1991	2015	5	18	1	1 Total	5,149.00	5,149
Rotunda Post Office-Renovation	1974	2015	30	10	1	1 Total	60,000.00	60,000
Rotunda-Renovation	1974	2015	30	10	1	1 Total	115,200.00	115,200
Ryan Core Harvester	2001	2015	10	3	1	1 Total	3,697.00	3,697
Ryan Renovaire Fairway Aerifier	1987	2015	10	17	1	1 Total	3,685.00	3,685
Ryan Sod Cutter	1987	2015	10	17	1	1 Total	3,883.00	3,883
SP50 VHF Portable Radio & Peripherals	2003	2015	10	1	1	1 Total	653.00	653
SP50 VHF Portable Radio & Peripherals	2003	2015	10	1	1	1 Total	653.00	653
Security Building-Renovation	1979	2015	30	5	1	1 Total	35,000.00	35,000
Smithco Bandit Utility Truck w/Dump Attachment	1987	2015	27	0	1	1 Total	3,064.00	3,064

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Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 1 Expenditures continued...</i>								
Smithco Cushman Spray Tank & Spray Boo..	1987	2015	27	0	1	1 Total	2,325.00	2,325
Speedgun Radar Gun	2003	2015	10	1	1	1 Total	1,785.00	1,785
Stairmaster PT 4400	2002	2015	5	7	1	1 Total	1,295.00	1,295
Steelcase 40r Lateral F1-2	1987	2015	20	7	1	1 Total	1,390.00	1,390
Sweeper Broom	1980	2015	10	24	1	1 Total	2,116.00	2,116
Toro Green Aerifier	1987	2015	10	17	1	1 Total	8,550.00	8,550
Toro Green Aerifier	1987	2015	10	17	1	1 Total	8,550.00	8,550
Toshiba DK8 Telephone System-A2 Phones	1997	2015	7	10	1	1 Total	26,501.00	26,501
Tri-King 1900D Tri-Plex Mower	1999	2015	10	5	1	1 Total	34,000.00	34,000
TyCrop Power Pack for Top Dresser	1997	2015	10	7	1	1 Total	2,868.00	2,868
TyCrop Twin Spinner	1997	2015	10	7	1	1 Total	3,670.00	3,670
Voice Mail Upgrade Card	2007	2015	5	2	1	1 Total	3,952.00	3,952
Walk Aerifier-Replacement	2004	2015	10	0	1	1 Total	22,000.00	22,000
Web Page Design	2003	2015	5	6	1	1 Total	2,200.00	2,200
Windows NT Software - Server & Workstations	1999	2015	5	10	1	1 Total	3,096.00	3,096
Wireless Network Upgrade	2008	2015	5	1	1	1 Total	17,788.00	17,788
Wireless Network Upgrade - 2009 Portion	2009	2015	5	0	1	1 Total	9,841.00	9,841
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Yamaha Golf Cart	2004	2015	7	3	1	1 Total	2,881.00	2,881
Year 1 Expenditures - Total								<u>\$2,751,250</u>
<b>Year 2 Expenditures</b>								
2005 Chevy Silverado 35	2006	2014	8	0	0	1 Total	32,000.00	32,000
Access Control System	2005	2015	10	0	1	1 Total	62,577.00	62,577
Adult Center Lock System	2000	2015	15	0	1	1 Total	1,295.00	1,295
Adult Center Pool heater	1999	2015	15	1	1	1 Total	3,187.00	3,187
Alto Sham Double Oven Warmer	1983	2015	10	22	1	1 Total	4,162.00	4,162
Area Z Fence & Electric Gate	1992	2015	15	8	1	1 Total	6,638.00	6,638
Asphalt - Proshop & Bridge	1989	2015	25	1	1	1 Total	8,411.00	8,411
Bank Mower w/Boom Attachment	1991	2015	12	12	1	1 Total	11,869.00	11,869
Barn 6-Renovation-Exterior	1970	2015	40	5	1	1 Total	50,000.00	50,000
Barn 7-Renovation-Exterior	1970	2015	40	5	1	1 Total	30,000.00	30,000
Barn 8-Renovation-Exterior	1970	2015	40	5	1	1 Total	50,000.00	50,000
Barn Pool Heater	1999	2015	15	1	1	1 Total	8,709.00	8,709
Beverage Cart/Utility Vehicle	2000	2015	10	5	1	1 Total	2,957.00	2,957

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Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 2 Expenditures continued...</i>								
Big Screen T.V. - Other Locations	2008	2015	7	0	1	1 Total	10,000.00	10,000
Buffalo Turbine Blower, Model H10G	2005	2015	10	0	1	1 Total	5,471.00	5,471
CA Turf II Club Cart	2004	2015	10	1	1	1 Total	7,216.00	7,216
Carpets Accounting Department	1999	2015	5	11	1	1 Total	2,947.00	2,947
Computer - Maint Manager	2010	2015	5	0	1	1 Total	2,402.00	2,402
Computer Backup Cartridges	2010	2015	5	0	1	1 Total	1,451.00	1,451
Computers New Accounting - 2	2010	2015	5	0	1	1 Total	4,492.00	4,492
Dance Barn Carpeting	2004	2015	5	6	1	1 Total	6,958.00	6,958
Dell Optiplex 980	2010	2015	5	0	1	1 Total	1,825.00	1,825
Dell Optiplex GX270T	2004	2015	5	6	1	1 Total	1,830.00	1,830
Delta Table Saw	1991	2015	20	4	1	1 Total	1,127.00	1,127
Digital Projector	2004	2015	10	1	1	1 Total	2,029.00	2,029
Dock Bumpers	2001	2015	10	4	1	1 Total	2,487.00	2,487
Flink FM8 Road Sand Spreader	2000	2015	15	0	1	1 Total	4,168.00	4,168
Golf Cart Paths - Gravel	1989	2015	25	1	1	1 Total	104,183.00	104,183
Golf Cart Paths - Paving	1990	2015	25	0	1	1 Total	16,448.00	16,448
Honda CRV Patrol Car	2007	2015	8	0	1	1 Total	24,455.00	24,455
Jacobsen 72" Rotary Mower Deck	1987	2015	12	16	1	1 Total	1,800.00	1,800
John Deere 725 Front Mount Mower (54")	1995	2015	12	8	1	1 Total	9,254.00	9,254
Kobota Tractor - L305DT	1982	2015	20	13	1	1 Total	9,450.00	9,450
Main Pool Concrete Deck-Replacement	1980	2015	30	5	1	1 Total	70,000.00	70,000
Main Pool Fencing-Replacement	1980	2015	30	5	1	1 Total	17,000.00	17,000
Main Pool Lifeguard Bldg.-Roof Replacement #1	2015	2015	25	0	1	1 Total	1,000.00	1,000
Main Pool locker room gas H2O heaters (2)	2005	2020	15	0	6	1 Total	3,107.00	3,107
Main Pool-Renovation (ADA compliance retrofits)	2000	2015	15	0	1	1 Total	65,000.00	65,000
Manitowac 400 Ice Machine	1985	2015	10	20	1	1 Total	1,630.00	1,630
Manitowac 600 Ice Machine	1983	2015	10	22	1	1 Total	2,422.00	2,422
Network Firewall	2010	2015	5	0	1	1 Total	9,000.00	9,000
PA System - Dance Barn	2005	2015	10	0	1	1 Total	5,053.00	5,053
Pavillion DV7-3160US	2010	2015	5	0	1	1 Total	2,178.00	2,178
Pool Boiler & Pump	1990	2015	20	5	1	1 Total	18,042.00	18,042
Pool Deck Sealing	1999	2015	15	1	1	1 Total	6,508.00	6,508
Pool Furniture, Contract Furnishings Int'l	2004	2015	10	1	1	1 Total	7,305.00	7,305
Pool Furniture, Make ?, Color ?, Model ?	1990	2015	10	15	1	1 Total	3,489.00	3,489
Pro Shop Carpet	2000	2015	5	10	1	1 Total	11,150.00	11,150
Pulsar 3 Chlorine Feeder	2002	2015	10	3	1	1 Total	1,636.00	1,636
Pulsar SYS 3 Pool Pump System	2002	2015	5	8	1	1 Total	3,360.00	3,360
Recreation Center Carpet	1980	2015	5	30	1	1 Total	1,702.00	1,702
Sand Channel green drainage 9, 12, 13, 14	2005	2015	10	0	1	1 Total	52,000.00	52,000
Steering Gear Assembly, for Ford tractor	1992	2015	10	13	1	1 Total	2,642.00	2,642
Stove, Oven, Deli Cases	1985	2015	15	15	1	1 Total	14,557.00	14,557

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Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 2 Expenditures continued...</i>								
Telephone System Replacement	2008	2015	7	0	1	1 Total	11,518.00	11,518
Tennis Court Fence-Replacement	1976	2015	30	9	1	1 Total	35,000.00	35,000
Tennis Courts-Resurfacing	1995	2015	10	10	1	1 Total	117,000.00	117,000
Toro 1744HXL Lawn Tractor	2000	2015	12	3	1	1 Total	2,698.00	2,698
Toro Z149 Lawn Tractor with 52" Mower Deck	2002	2015	12	1	1	1 Total	6,475.00	6,475
Tractor/Mower - Ford 6600	1990	2015	12	13	1	1 Total	8,302.00	8,302
Web Site Design	2010	2015	5	0	1	1 Total	6,725.00	6,725
Website Design Support	2010	2015	5	0	1	1 Total	4,275.00	4,275
Wireless Network Upgrade 2010 portion	2010	2015	5	0	1	1 Total	456.00	456
Year 2 Expenditures - Total								<u>\$983,028</u>
<b>Year 3-10 Expenditures</b>								
(12) Folding Tables	1990	2018	14	14	4	1 Total	3,000.00	3,000
(150) Brown Vinyl Stack Chairs	2004	2018	14	0	4	1 Total	4,149.00	4,149
(4) Steel File Cabinets	1984	2017	20	13	3	1 Total	1,702.00	1,702
(42) Folding Tables	1991	2018	14	13	4	1 Total	6,198.00	6,198
(48) Chairs	1991	2018	14	13	4	1 Total	2,457.00	2,457
(48) Chairs	1998	2018	14	6	4	1 Total	4,040.00	4,040
1000 Gal Gas Storage Tank	1992	2022	30	0	8	1 Total	10,249.00	10,249
2009 Club Car Golf Carts	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 1	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 2	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 3	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 4	2009	2016	7	0	2	1 Total	3,773.00	3,773
2009 Club Car Golf Carts 5	2009	2016	7	0	2	1 Total	3,773.00	3,773
2011 Club Car Golf Carts	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 1	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 2	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 3	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 4	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 5	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 6	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 7	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 8	2011	2018	7	0	4	1 Total	3,968.00	3,968
2011 Club Car Golf Carts 9	2011	2018	7	0	4	1 Total	3,968.00	3,968
250 Gal Gas Storage Tank	1992	2022	30	0	8	1 Total	6,669.00	6,669
7 1/2 ft Meyer E60 Snowplow	2005	2020	15	0	6	1 Total	5,326.00	5,326
8 1/2 ft Meyer Snowplow & Sander Unit	2006	2021	15	0	7	1 Total	10,600.00	10,600
Access Control System Expansion	2007	2017	10	0	3	1 Total	7,093.00	7,093
Admin Building - Basement Tile	2008	2023	15	0	9	1 Total	1,024.00	1,024
Adult Center	1997	2017	20	0	3	1 Total	12,000.00	12,000
Adult Center Chairs	2000	2018	14	4	4	1 Total	1,489.00	1,489

**Sudden Valley Owners Association  
Reserve Expenditures by Group**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 3-10 Expenditures continued...</i>								
Adult Center Flooring Replacement	2004	2016	10	2	2	1 Total	2,728.00	2,728
Adult Center Pool Equip. Bldg.-Renovation	1993	2023	30	0	9	1 EA	5,000.00	5,000
Adult Center Pool Fencing-Replacement	1993	2023	30	0	9	1 Total	8,500.00	8,500
Adult Center Pool Resurfacing	1997	2017	20	0	3	1 Total	13,408.00	13,408
Adult Center-Gutters & Downspouts-Replacement #1	1993	2018	25	0	4	500 LF	6.50	3,250
Adult Center-Renovation	1993	2023	30	0	9	1 Total	84,075.00	84,075
Adult Center-Roof Replacement #1	1993	2018	25	0	4	70 SY	285.00	19,950
Adult Pool Concrete Deck-Replacement	1993	2023	30	0	9	1 Total	15,000.00	15,000
Approach Mower	2010	2020	10	0	6	1 Total	19,525.00	19,525
Area Z Fence - Service Truck Compound, Along Creek	1990	2020	30	0	6	1 EA	4,759.00	4,759
Area Z Gate & Access Reader	2011	2021	10	0	7	1 Total	5,894.00	5,894
Area Z Secured Storage Fence	1980	2016	30	6	2	1 Total	3,509.00	3,509
Attachment - Backhoe Clamp	1990	2016	20	6	2	1 Total	1,805.00	1,805
Barn 6-Renovation-Interior	1974	2016	30	12	2	1 Total	48,000.00	48,000
Barn 8-Renovation-Interior	1982	2023	30	11	9	1 Total	297,900.00	297,900
Buoys & Floats - Marina	2007	2017	10	0	3	1 Total	3,998.00	3,998
Bus Shelters-Roof Replacement #1	1974	2017	25	18	3	3 EA	500.00	1,500
Bus Shelters-Roof Replacement #2	2017	2042	25	25	28	3 EA	500.00	1,500
Cart Paths	1992	2017	25	0	3	1 Total	29,396.00	29,396
Chain Fence - 9th "T"	1979	2019	40	0	5	1 Total	4,019.00	4,019
Club House tea Room carpet	2011	2016	5	0	2	1 Total	3,350.00	3,350
Coffee Shop Furniture	2009	2016	7	0	2	1 Total	2,025.00	2,025
Combination Safe	2003	2023	20	0	9	1 Total	1,409.00	1,409
Dell Optiplex GX260T	2003	2019	5	11	5	1 Total	1,409.00	1,409
Deluxe Conversion Top (Ping-Pong)	2003	2023	20	0	9	1 Total	248.00	248
Fairway Drainage-Renovation (2006)	2006	2021	15	0	7	1 Total	15,000.00	15,000
Fairway Drainage-Renovation (2007)	2007	2022	15	0	8	1 Total	20,000.00	20,000
Fairway Drainage-Renovation (2010)	2010	2020	10	0	6	1 Total	31,140.00	31,140
Fairway Sprayer	2011	2021	10	0	7	1 Total	44,211.00	44,211
Floating Deck Pilings	1976	2016	40	0	2	1 Total	1,847.00	1,847
Floating Deck-Rebuild	1976	2016	40	0	2	1 Total	30,000.00	30,000
Ford 655A Backhoe	1990	2016	20	6	2	1 Total	39,978.00	39,978
Ford 655A Backhoe Loader	1997	2017	20	0	3	1 Total	3,662.00	3,662
GM COMPUTER REPLACEMENT 2012-29M..	2012	2017	5	0	3	1 Total	1,231.00	1,231
Gate 3 Shelter-Renovation	1974	2019	30	15	5	1 Total	3,000.00	3,000
Gate 5 Shelter-Renovation	1974	2019	30	15	5	1 Total	4,500.00	4,500
Gate 9 Shelter-Renovation	1974	2019	30	15	5	1 Total	3,000.00	3,000
Golf Cart Paths	1997	2022	25	0	8	1 Total	19,742.00	19,742
Golf Cart Paths	1998	2023	25	0	9	1 Total	4,410.00	4,410
Golf Cart Paths - Paving	1991	2016	25	0	2	1 Total	23,567.00	23,567
Golf Course Bridge Matting	2004	2016	12	0	2	1 Total	2,618.00	2,618

**Sudden Valley Owners Association  
Reserve Expenditures by Group**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 3-10 Expenditures continued...</i>								
Golf Course Irrigation System-Renovation	1994	2019	25	0	5	1 Total	550,000.00	550,000
Golf Course Restrooms-Renovation	1993	2018	20	5	4	2 EA	2,500.00	5,000
Golf Irrigation Pump	2010	2022	12	0	8	1 Total	5,128.00	5,128
Golf Maint Building Overhead Doors	2003	2023	20	0	9	1 Total	1,996.00	1,996
Golf Maint Shop Ventilation System	2006	2016	10	0	2	1 Total	8,079.00	8,079
Golf Maintenance Fence	2007	2017	10	0	3	1 Total	1,294.00	1,294
Golf POS System	2011	2021	10	0	7	1 Total	2,581.00	2,581
Golf Restroom #1	1970	2016	40	6	2	1 Total	5,000.00	5,000
Golf Restroom #2	1970	2016	40	6	2	1 Total	5,000.00	5,000
Golf Safety Net (replacement of netting on..	2008	2023	15	0	9	1 Total	5,962.00	5,962
Greens Drainage-Renovation (1998)	1998	2018	20	0	4	1 Total	18,503.00	18,503
Greens Roller	2009	2019	10	0	5	1 Total	5,704.00	5,704
Greens Triplex Mower	2012	2022	10	0	8	1 Total	51,887.00	51,887
Honda CRV patrol vehicle	2009	2016	7	0	2	1 Total	23,117.00	23,117
Irrigation Pump Control Panels-Golf Course #2	1998	2018	12	8	4	1 Total	52,000.00	52,000
Irrigation System	1993	2018	10	15	4	1 Total	888,357.00	888,357
Jacobsen 4x4 Tractor	1997	2017	20	0	3	1 Total	4,300.00	4,300
Konica 7145 Copier	2009	2016	7	0	2	1 Total	1,084.00	1,084
Lawn Mower - Zero Turn	2007	2019	12	0	5	1 Total	5,420.00	5,420
MPH SpeedGun Radar Unit	2006	2016	10	0	2	1 Total	1,364.00	1,364
MPH SpeedGun Radar Unit 1	2006	2016	10	0	2	1 Total	1,364.00	1,364
Marina Boat Slips	1999	2019	20	0	5	1 Total	787.00	787
Marina Bulkhead-Rebuiding	1994	2024	30	0	10	1 Total	143,337.00	143,337
Marina Emergency Phone	2010	2017	7	0	3	1 Total	1,133.00	1,133
Marina Improvements - Wheel Stops	2003	2016	10	3	2	1 Total	1,753.00	1,753
Medeco Lock System	1991	2016	25	0	2	1 Total	7,895.00	7,895
Mower Toror Groundsmaster 4500D, Model 30856	2007	2017	10	0	3	1 Total	49,813.00	49,813
NH 42 HP Tractor, Model #TN55	2003	2023	20	0	9	1 Total	27,802.00	27,802
Narrow Band Radio	2013	2027	7	7	13	1 Total	13,377.00	13,377
Parking Lot-Recreation Corridor/Adult Cen..	1974	2020	25	21	6	56,000 SF	2.25	126,000
Pool Controller-Replacement (Repair Heat..	2012	2020	8	0	6	1 Total	4,565.00	4,565
Pool Covers and Roller	2011	2016	5	0	2	1 Total	10,948.00	10,948
Pool Equip. Bldg.-Adult Center-Roof Replacement #1	1993	2018	25	0	4	1 EA	750.00	750
Pool Lane Markers	2005	2020	15	0	6	1 Total	864.00	864
Prosweep 5200D	2006	2016	10	0	2	1 Total	11,914.00	11,914
Range Golf Ball Washer	2011	2018	7	0	4	1 Total	1,930.00	1,930
Re-Keying All Buildings	2008	2020	12	0	6	1 Total	16,500.00	16,500
Recreation Barn-Roof Replacement #1	1997	2022	25	0	8	1 Total	8,497.00	8,497
Reelmaster Fairway Mower	2012	2022	10	0	8	1 Total	53,619.00	53,619
Repair Broce Broom Street Sweeper	2011	2016	5	0	2	1 Total	1,790.00	1,790

**Sudden Valley Owners Association  
Reserve Expenditures by Group**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 3-10 Expenditures continued...</i>								
Road Mower - New Holland TC45DA	2007	2019	12	0	5	1 Total	43,195.00	43,195
Rough Mower Repair	2011	2016	5	0	2	1 Total	3,251.00	3,251
Safeway Scaffolding	1990	2020	30	0	6	1 Total	1,090.00	1,090
Sand Storage Shed	1991	2021	30	0	7	1 Total	7,477.00	7,477
Sec Vehicle SP-3 Repairs	2011	2016	5	0	2	1 Total	2,322.00	2,322
Shuffleboard Table - Adjustable	2003	2023	20	0	9	1 Total	522.00	522
Snow Plow Assembly	2003	2018	15	0	4	1 Total	4,886.00	4,886
Sound Amplification Unit Dance Barn	1984	2017	10	23	3	1 Total	1,304.00	1,304
Sound System Equipment, Make ?, Model ?	1996	2017	10	11	3	1 Total	2,825.00	2,825
Stiga Eurotech Table-Tennis Table	2003	2023	20	0	9	1 Total	462.00	462
Surveillance Cameras & Equipment	2007	2017	10	0	3	1 Total	30,300.00	30,300
Surveillance Equipment	2009	2019	10	0	5	1 Total	30,306.00	30,306
Surveillance Equipment	2010	2020	10	0	6	1 EA	5,742.00	5,742
Surveillance Equipment	2011	2021	10	0	7	1 Total	9,902.00	9,902
Swing Sets - Marina	2006	2021	15	0	7	1 Total	1,516.00	1,516
Swing Sets - Rec Center ?	2005	2020	15	0	6	1 Total	2,766.00	2,766
Trail Improvements	2007	2016	5	4	2	1 Total	3,940.00	3,940
Vicon PS403 Fertilizer Spreader	2003	2020	10	7	6	1 Total	2,558.00	2,558
Water Heaters (2) - Admin	2008	2023	15	0	9	2 Total	13,072.00	26,144
Wireless Microphones	2011	2021	10	0	7	1 Total	1,697.00	1,697
Year 3-10 Expenditures - Total								\$3,276,996

**Year 11-30 Expenditures**

16 Unit Mailbox Replacement 2012-04MB	2012	2037	25	0	23	1 Total	3,450.00	3,450
7th Tee Bridge-Renovation	2013	2043	30	0	29	1 Total	4,278.00	4,278
8" water meter Lake Louise	2005	2025	20	0	11	1 Total	5,804.00	5,804
AM/PM Beach Picnic Shelter-Roof Replacement #1	2005	2030	25	0	16	24 SQ	285.00	6,840
Adult Center-Gutters & Downspouts-Replacement #2	1993	2043	25	25	29	500 LF	6.50	3,250
Adult Center-Roof Replacement #2	2018	2043	25	25	29	70 SQ	285.00	19,950
Amsec Depository Safe & Burg Watcher Office Safe	2005	2025	20	0	11	1 Total	4,269.00	4,269
Area Z Gate	2011	2026	15	0	12	1 Total	9,174.00	9,174
Austin Creek Maintenance - Rip Rap Bank Reinforcements	1989	2029	40	0	15	1 Total	11,398.00	11,398
Backhoe	2007	2032	25	0	18	1 Total	81,484.00	81,484
Bar Deck	2000	2025	25	0	11	1 Total	16,667.00	16,667
Barn 6-Gutters & Downspouts-Replacement #2	2014	2039	25	25	25	225 LF	6.50	1,462
Barn 6-Roof Replacement #2	2014	2039	25	25	25	1 Total	56,000.00	56,000
Barn 7-Gutters & Downspouts-Replacement #1	2008	2033	25	0	19	150 LF	6.50	975

**Sudden Valley Owners Association  
Reserve Expenditures by Group**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 11-30 Expenditures continued...</i>								
Barn 7-Roof Replacement #1	2008	2033	25	0	19	1 Total	25,000.00	25,000
Barn 8-Gutters & Downspouts-Replacement #1	2003	2028	25	0	14	150 LF	6.50	975
Barn 8-Rec Center	2007	2032	25	0	18	1 Total	45,000.00	45,000
Barn 8-Roof Replacement #1	2003	2043	40	0	29	1 Total	50,746.00	50,746
Barn 8-Roof Replacement #2	2005	2030	25	0	16	2,400 SF	3.50	8,400
Boat Ramp	1999	2029	30	0	15	1 Total	2,920.00	2,920
Cart Path Bridges-Replacement	2014	2014	30	0	0	1 Total	105,000.00	105,000
Cart Path Paving #1 & #6	1999	2024	25	0	10	1 Total	7,341.00	7,341
Cart Path Paving (a)	2002	2027	25	0	13	1 Total	1,370.00	1,370
Cart Path Paving (b)	2002	2027	25	0	13	1 Total	5,201.00	5,201
Cart Path Paving (c)	2002	2027	25	0	13	1 Total	3,015.00	3,015
Cart Path Paving, #10, #15, #16	2003	2028	25	0	14	1 Total	11,340.00	11,340
Cart Path Reslope & Paving - #15	2000	2025	25	0	11	1 Total	5,140.00	5,140
Cart Paths-Renovation	2013	2068	25	30	54	1 Total	80,148.00	80,148
Clubhouse	2009	2034	25	0	20	1 Total	65,000.00	65,000
Clubhouse-Gutters & Downspouts-Replacement #1	2014	2039	25	25	25	500 LF	6.50	3,250
Clubhouse-Roof Replacement #1	2014	2039	25	25	25	144 SQ	285.00	41,040
Coffee Shop Equipment	2009	2024	15	0	10	1 Total	14,079.00	14,079
Coffee Shop Equipment	2010	2025	15	0	11	1 Total	269.00	269
Comm Center Water Heaters - Tankless	2008	2028	20	0	14	1 Total	8,923.00	8,923
Condo Mailboxes	2000	2025	25	0	11	1 Total	22,510.00	22,510
Cushman Groomster Trap Rake	1998	2029	15	16	15	1 Total	9,215.00	9,215
Deer Creek Change	2008	2033	25	0	19	1 Total	1,200.00	1,200
Diesel Fuel Tanks	2009	2039	30	0	25	1 Total	6,500.00	6,500
Direction/Notice Signs	2010	2030	20	0	16	1 Total	2,932.00	2,932
Dodge 4500 Dump Truck	2009	2024	15	0	10	1 Total	48,087.00	48,087
Exterior Paint-Barn 6, 7 & 8	2015	2025	10	10	11	3 EA	5,000.00	15,000
Fairway Top Dresser	1997	2015	10	6	1	1 Total	13,500.00	13,500
Fire Alarm & Suppression-All Bldgs-Modernization	2014	2015	20	0	1	1 Total	155,000.00	155,000
Folding Tables and Chairs - set	2011	2025	14	0	11	1 Total	5,135.00	5,135
Gate 2 Mailbox - Site Work	2006	2031	25	0	17	1 Total	16,102.00	16,102
Gate 2 Mailbox Cluster	2006	2031	25	0	17	1 Total	26,073.00	26,073
Gate 5 Mailbox - Site Work	2006	2031	25	0	17	1 Total	19,191.00	19,191
Gate 5 Mailbox Cluster	2007	2032	25	0	18	1 Total	29,376.00	29,376
Golf Course Pump Houses-Renovation	1974	2024	30	20	10	2 EA	2,000.00	4,000
Golf Course Restrooms-Roof Replacement ..	1974	2017	25	18	3	2 EA	750.00	1,500
Golf Course Restrooms-Roof Replacement ..	2017	2042	25	25	28	2 EA	750.00	1,500
Golf Maint Building Gutters	2003	2028	25	0	14	1 Total	1,121.00	1,121
Golf Maint. Bldg.-Gutters & Downspouts-Replacement #1	2013	2063	25	25	49	500 LF	6.50	3,250

**Sudden Valley Owners Association  
Reserve Expenditures by Group**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 11-30 Expenditures continued...</i>								
Golf Maint. Bldg.-Roof Replacement #1	2013	2063	25	25	49	1 Total	16,811.00	16,811
Hot water Pump - Admin	2011	2026	15	0	12	1 Total	1,323.00	1,323
Laminate Flooring	2008	2028	20	0	14	1 Total	4,610.00	4,610
Locker Rooms' Plumbing	1988	2028	40	0	14	1 Total	8,250.00	8,250
Mail Box Project 2010 - all gates	2010	2035	25	0	21	1 Total	351,300.00	351,300
Mailbox Project 2011 - All Gates	2012	2037	25	0	23	1 Total	818.00	818
Mailbox Signs	2012	2032	20	0	18	1 Total	1,078.00	1,078
Main Pool Lifeguard Bldg.-Roof Replacement #2								
	2015	2015	25	0	1	1 Total	1,000.00	1,000
Main pool replaster & retile	2014	2015	20	0	1	1 Total	45,000.00	45,000
Marina - Canoe Racks	2007	2027	20	0	13	1 Total	2,558.00	2,558
Marina Bathhouse-Roof Replacement #1	2011	2036	25	0	22	1,900 SF	3.50	6,650
Marina Boat Ramp	1999	2029	30	0	15	1 Total	3,360.00	3,360
Marina Gate	2011	2031	20	0	17	1 Total	9,563.00	9,563
Marina Picnic Shelter-Roof Replacement #1	2005	2030	25	0	16	24 SQ	285.00	6,840
Marina Restroom	1970	2030	40	20	16	1 Total	10,000.00	10,000
Marina Security Gate	2009	2029	20	0	15	1 Total	6,376.00	6,376
Marina Slip Rebuild	2007	2027	20	0	13	1 Total	107,068.00	107,068
Mizerak Oakwood Slate Pool Table	2003	2028	25	0	14	1 Total	1,697.00	1,697
Parking Lot - Gate 5	2009	2034	25	0	20	1 Total	14,025.00	14,025
Picnic Shelters-Gutters & Downspouts-Replacement #1								
	2005	2030	25	0	16	400 LF	6.50	2,600
Playground Equipment - 3 Parks	2009	2024	15	0	10	1 Total	53,015.00	53,015
Plumbing Renovation-Adult Center	1993	2033	40	0	19	1 Total	15,000.00	15,000
Plumbing Renovation-Adult Center Equip. Bldg.								
	1993	2033	40	0	19	1 Total	1,800.00	1,800
Plumbing Renovation-Barn 7	1970	2030	40	20	16	1 Total	67,500.00	67,500
Plumbing Renovation-Barn 8-Rec Center	1970	2025	40	15	11	1 Total	89,000.00	89,000
Pool Drains - Adult Ctr and Rec	2009	2034	25	0	20	1 Total	3,346.00	3,346
Pool Equip. Bldg.-Adult Center-Roof Replacement #2								
	2018	2043	25	25	29	1 EA	750.00	750
Pool Filters	2011	2031	20	0	17	1 Total	2,387.00	2,387
Pool Heaters	2007	2022	15	0	8	1 Total	18,689.00	18,689
Pool Table	2004	2029	25	0	15	1 Total	1,948.00	1,948
Post Office-Gutters & Downspouts-Replacement #1								
	2014	2039	25	25	25	125 LF	6.50	812
Post Office-Roof Replacement #1	2014	2039	25	25	25	25 SQ	285.00	7,125
Practice Putting Green	2005	2035	30	0	21	1 Total	29,917.00	29,917
Protective Vest	2007	2027	20	0	13	1 Total	2,818.00	2,818
Protective Vest	2007	2027	20	0	13	1 Total	3,500.00	3,500
Protective Vest 1	2007	2027	20	0	13	1 Total	3,500.00	3,500
Protective Vest 2	2007	2027	20	0	13	1 Total	3,500.00	3,500
Protective Vest 3	2007	2027	20	0	13	1 Total	3,500.00	3,500

**Sudden Valley Owners Association  
Reserve Expenditures by Group**

Description	Date in Service	Replacement Year	Useful	Adjustment	Remaining	Units	Unit Cost	Current Cost
<i>Year 11-30 Expenditures continued...</i>								
Rail Deck Bridge-Renovation	2012	2042	30	0	28	1 Total	70,883.00	70,883
Refurbish Ford 655A Backhoe	2001	2036	10	25	22	1 Total	9,988.00	9,988
Restaurant Carpet (replaced with ceramic tile in 2013)	2013	2053	20	20	39	1 Total	45,000.00	45,000
Restaurant Deck	2010	2035	25	0	21	1 Total	40,000.00	40,000
Restroom-AM/PM Beach-Renovation	2011	2031	20	0	17	1 Total	17,160.00	17,160
Restroom-Marina-Renovation	2010	2030	20	0	16	1 Total	33,000.00	33,000
Rotunda Sidewalk	1990	2030	40	0	16	1 Total	26,460.00	26,460
Rotunda-Gutters & Downspouts-Replacement #1	2014	2039	25	25	25	500 LF	6.50	3,250
Rotunda-Roof Replacement #1	2014	2039	25	25	25	70 SQ	285.00	19,950
Security Bldg.-Gutters & Downspouts-Replacement #1	2014	2039	25	25	25	125 LF	6.50	812
Security Bldg.-Roof Replacement #1	2014	2039	25	25	25	12 SQ	285.00	3,420
Site Drainage-20 Yr Renovation	2014	2015	20	0	1	1 Total	150,000.00	150,000
Snow Removal Equipment	2009	2024	15	0	10	1 Total	43,932.00	43,932
Snow Removal Equipment	2010	2025	15	0	11	1 Total	444.00	444
Toro Greensmaster 1000 Mower	1993	2024	10	21	10	1 Total	3,673.00	3,673
Toro Greensmaster 1000 Mower	1995	2024	10	19	10	1 Total	4,588.00	4,588
Toro Greensmaster 1000 Mower 1	1993	2024	10	21	10	1 Total	3,673.00	3,673
Toro Greensmaster 1000 Mower 1	1995	2024	10	19	10	1 Total	4,588.00	4,588
Toro Utility Turf Truck	2002	2024	10	12	10	1 Total	14,139.00	14,139
Toro Z Master Mower, Model 74245	2005	2025	10	10	11	1 Total	8,642.00	8,642
Turf II, 2-wheel Turf Truck	2003	2024	10	11	10	1 Total	6,911.00	6,911
Turfco Meter-Matic Sand Topdresser	1987	2024	10	27	10	1 Total	4,800.00	4,800
Turfco Metermatic F12C	1991	2024	10	23	10	1 Total	7,941.00	7,941
Turfco SP1530 Spreader	2001	2024	10	13	10	1 Total	7,661.00	7,661
Upgrade Lock System	2011	2036	25	0	22	1 Total		0
Upgrade Lock Systems	2012	2037	25	0	23	1 Total	5,476.00	5,476
Utility Pole - Area Z	2008	2033	25	0	19	1 Total	8,630.00	8,630
Vermeer Brush Chipper 2012-05CRRF	2012	2024	12	0	10	1 Total	34,775.00	34,775
Wash Pad Recycling	2000	2032	25	7	18	1 Total	14,629.00	14,629
Water Heaters Adult Center	2009	2024	15	0	10	1 Total	4,828.00	4,828
Year 11-30 Expenditures - Total								<u>\$2,598,638</u>
Total Asset Summary								<u>\$9,609,913</u>

# **APPENDIX**

**Sudden Valley Owners Association  
Component Detail Reports**

Report Date August 03, 2013  
 Beginning Fiscal Year January 01, 2014  
 Account Number WA 1303-0002

Version Number FINAL

**#4 & #12 Tee Satellite-Replacement - 2014**

	2 EA		@ \$4,250.00
Asset ID		Asset Cost	\$8,500.00
		Year 1 Expenditures	Percent Replacement 100%
Recreational Amenities-Golf Course		Future Cost	\$8,500.00
Placed in Service January 2002		Assigned Reserves	\$8,500.00
Useful Life 7			
Adjustment 5		Annual Assessment	\$749.66
Replacement Year 2014		Interest Contribution	<u>\$6.37</u>
Remaining Life 0		Reserve Allocation	<u>\$756.03</u>

**(1) Set of Toro Vertical Mowing Units - 2014**

	1 Total		@ \$1,362.00
Asset ID		Asset Cost	\$1,362.00
		Year 1 Expenditures	Percent Replacement 100%
Recreational Amenities-Golf Course		Future Cost	\$1,362.00
Placed in Service January 1987		Assigned Reserves	\$1,362.00
Useful Life 12			
Adjustment 15		Annual Assessment	\$79.51
Replacement Year 2014		Interest Contribution	<u>\$0.68</u>
Remaining Life 0		Reserve Allocation	<u>\$80.18</u>

**18" Radius Wall - Restaurant - 2014**

	1 Total		@ \$6,300.00
Asset ID		Asset Cost	\$6,300.00
		Year 1 Expenditures	Percent Replacement 100%
Furniture & Fixtures		Future Cost	\$6,300.00
Placed in Service January 2001		Assigned Reserves	\$6,300.00
Useful Life 7			
Adjustment 6		Annual Assessment	\$555.63
Replacement Year 2014		Interest Contribution	<u>\$4.72</u>
Remaining Life 0		Reserve Allocation	<u>\$560.35</u>

**Sudden Valley Owners Association  
Component Detail Reports**

**1978 1-Ton Chevy Dump Truck, Plate #A98976J - 2014**

		1 Total	@ \$9,022.00
Asset ID		Asset Cost	\$9,022.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$9,022.00
Placed in Service	January 1978	Assigned Reserves	\$9,022.00
Useful Life	15		
Adjustment	21	Annual Assessment	\$454.49
Replacement Year	2014	Interest Contribution	<u>\$3.86</u>
Remaining Life	0	Reserve Allocation	\$458.35

**1989 Ford F350 Bucket Truck, Plate #A86369I - 2014**

		1 Total	@ \$18,394.00
Asset ID		Asset Cost	\$18,394.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$18,394.00
Placed in Service	January 2001	Assigned Reserves	\$18,394.00
Useful Life	8		
Adjustment	5	Annual Assessment	\$1,455.83
Replacement Year	2014	Interest Contribution	<u>\$12.37</u>
Remaining Life	0	Reserve Allocation	\$1,468.20

**1991 GMC S15 Pickup, Plate #A80064P - 2014**

		1 Total	@ \$13,536.00
Asset ID		Asset Cost	\$13,536.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$13,536.00
Placed in Service	January 1990	Assigned Reserves	\$13,536.00
Useful Life	8		
Adjustment	16	Annual Assessment	\$1,071.33
Replacement Year	2014	Interest Contribution	<u>\$9.11</u>
Remaining Life	0	Reserve Allocation	\$1,080.44

**Sudden Valley Owners Association  
Component Detail Reports**

**1991 GMC S15 Pickup, Plate #A80066P - 2014**

		1 Total	@ \$13,536.00
Asset ID		Asset Cost	\$13,536.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$13,536.00
Placed in Service	January 1991	Assigned Reserves	\$13,536.00
Useful Life	8		
Adjustment	15	Annual Assessment	\$1,071.33
Replacement Year	2014	Interest Contribution	<u>\$9.11</u>
Remaining Life	0	Reserve Allocation	\$1,080.44

**1994 Ford F350, Plate #A35504E - 2014**

		1 Total	@ \$9,317.00
Asset ID		Asset Cost	\$9,317.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$9,317.00
Placed in Service	January 2003	Assigned Reserves	\$9,317.00
Useful Life	8		
Adjustment	3	Annual Assessment	\$737.41
Replacement Year	2014	Interest Contribution	<u>\$6.27</u>
Remaining Life	0	Reserve Allocation	\$743.68

**1997 GMC 1-Ton Dumptruck, Plate #A01536C - 2014**

		1 Total	@ \$29,519.00
Asset ID		Asset Cost	\$29,519.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$29,519.00
Placed in Service	January 1997	Assigned Reserves	\$29,519.00
Useful Life	15		
Adjustment	2	Annual Assessment	\$1,487.03
Replacement Year	2014	Interest Contribution	<u>\$12.64</u>
Remaining Life	0	Reserve Allocation	\$1,499.67

**Sudden Valley Owners Association  
Component Detail Reports**

**2 Boling Desks; 1 - 30 x 60, 1 - 20 x 60 - 2014**

		1 Total	@ \$1,040.00
Asset ID		Asset Cost	\$1,040.00
	Year 1 Expenditures	Percent Replacement	100%
	Office Furniture & Equipment	Future Cost	\$1,040.00
Placed in Service	January 1984	Assigned Reserves	\$1,040.00
Useful Life	15		
Adjustment	15	Annual Assessment	\$52.39
Replacement Year	2014	Interest Contribution	<u>\$0.45</u>
Remaining Life	0	Reserve Allocation	\$52.84

**20 Dining Room Arm Chairs - 2014**

		1 Total	@ \$3,817.00
Asset ID		Asset Cost	\$3,817.00
	Year 1 Expenditures	Percent Replacement	100%
	Furniture & Fixtures	Future Cost	\$3,817.00
Placed in Service	January 2001	Assigned Reserves	\$3,817.00
Useful Life	7		
Adjustment	6	Annual Assessment	\$336.64
Replacement Year	2014	Interest Contribution	<u>\$2.86</u>
Remaining Life	0	Reserve Allocation	\$339.50

**2000 Chev Blazer, Plate #520LCS - 2014**

		1 Total	@ \$16,631.00
Asset ID		Asset Cost	\$16,631.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$16,631.00
Placed in Service	January 2003	Assigned Reserves	\$16,631.00
Useful Life	8		
Adjustment	3	Annual Assessment	\$1,316.29
Replacement Year	2014	Interest Contribution	<u>\$11.19</u>
Remaining Life	0	Reserve Allocation	\$1,327.48

**Sudden Valley Owners Association  
Component Detail Reports**

2000 Dodge Caravan, Plate #283RPF - 2014

		1 Total	@ \$15,603.00
Asset ID		Asset Cost	\$15,603.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$15,603.00
Placed in Service	January 2003	Assigned Reserves	\$15,603.00
Useful Life	8		
Adjustment	3	Annual Assessment	\$1,234.93
Replacement Year	2014	Interest Contribution	<u>\$10.50</u>
Remaining Life	0	Reserve Allocation	\$1,245.43

2000 Ford F250, Plate #A28723U - 2014

		1 Total	@ \$14,000.00
Asset ID		Asset Cost	\$14,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$14,000.00
Placed in Service	January 2004	Assigned Reserves	\$14,000.00
Useful Life	8		
Adjustment	2	Annual Assessment	\$1,108.06
Replacement Year	2014	Interest Contribution	<u>\$9.42</u>
Remaining Life	0	Reserve Allocation	\$1,117.47

2000 Ford Ranger, Plate #A65217R - 2014

		1 Total	@ \$14,686.00
Asset ID		Asset Cost	\$14,686.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$14,686.00
Placed in Service	January 2003	Assigned Reserves	\$14,686.00
Useful Life	8		
Adjustment	3	Annual Assessment	\$1,162.35
Replacement Year	2014	Interest Contribution	<u>\$9.88</u>
Remaining Life	0	Reserve Allocation	\$1,172.23

**Sudden Valley Owners Association  
Component Detail Reports**

**2000 GMC Sierra, Plate #A96319U - 2014**

		1 Total	@ \$15,837.00
Asset ID		Asset Cost	\$15,837.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$15,837.00
Placed in Service	January 2004	Assigned Reserves	\$15,837.00
Useful Life	8		
Adjustment	2	Annual Assessment	\$1,253.45
Replacement Year	2014	Interest Contribution	<u>\$10.65</u>
Remaining Life	0	Reserve Allocation	\$1,264.10

**2002 EZ-GO TXT Gas Golf Cart - 2014**

		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

**2002 EZ-GO TXT Gas Golf Cart - 2014**

		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2002 EZ-GO TXT Gas Golf Cart 1 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2002 EZ-GO TXT Gas Golf Cart 1 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2002 EZ-GO TXT Gas Golf Cart 2 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2002 EZ-GO TXT Gas Golf Cart 2 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2002 EZ-GO TXT Gas Golf Cart 3 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2002 EZ-GO TXT Gas Golf Cart 3 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2002 EZ-GO TXT Gas Golf Cart 4 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2002 EZ-GO TXT Gas Golf Cart 4 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2002 EZ-GO TXT Gas Golf Cart 5 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2002 EZ-GO TXT Gas Golf Cart 5 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2002 EZ-GO TXT Gas Golf Cart 6 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2002 EZ-GO TXT Gas Golf Cart 6 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2002 EZ-GO TXT Gas Golf Cart 7 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2002 EZ-GO TXT Gas Golf Cart 7 - 2014</b>		1 Total	@ \$2,494.00
Asset ID		Asset Cost	\$2,494.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,494.00
Placed in Service	January 2002	Assigned Reserves	\$2,494.00
Useful Life	7		
Adjustment	5	Annual Assessment	\$219.96
Replacement Year	2014	Interest Contribution	<u>\$1.87</u>
Remaining Life	0	Reserve Allocation	\$221.83

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<b>2003 EZ-GO TXT Gas Golf Cart - 2014</b>		1 Total	@ \$2,650.00
Asset ID		Asset Cost	\$2,650.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,650.00
Placed in Service	January 2003	Assigned Reserves	\$2,650.00
Useful Life	7		
Adjustment	4	Annual Assessment	\$233.72
Replacement Year	2014	Interest Contribution	<u>\$1.99</u>
Remaining Life	0	Reserve Allocation	\$235.70

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2003 EZ-GO TXT Gas Golf Cart 1 - 2014</b>		1 Total	@ \$2,650.00
Asset ID		Asset Cost	\$2,650.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,650.00
Placed in Service	January 2003	Assigned Reserves	\$2,650.00
Useful Life	7		
Adjustment	4	Annual Assessment	\$233.72
Replacement Year	2014	Interest Contribution	<u>\$1.99</u>
Remaining Life	0	Reserve Allocation	\$235.70

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<b>2003 EZ-GO TXT Gas Golf Cart 2 - 2014</b>		1 Total	@ \$2,650.00
Asset ID		Asset Cost	\$2,650.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,650.00
Placed in Service	January 2003	Assigned Reserves	\$2,650.00
Useful Life	7		
Adjustment	4	Annual Assessment	\$233.72
Replacement Year	2014	Interest Contribution	<u>\$1.99</u>
Remaining Life	0	Reserve Allocation	\$235.70

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<b>2003 EZ-GO TXT Gas Golf Cart 3 - 2014</b>		1 Total	@ \$2,650.00
Asset ID		Asset Cost	\$2,650.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,650.00
Placed in Service	January 2003	Assigned Reserves	\$2,650.00
Useful Life	7		
Adjustment	4	Annual Assessment	\$233.72
Replacement Year	2014	Interest Contribution	<u>\$1.99</u>
Remaining Life	0	Reserve Allocation	\$235.70

**Sudden Valley Owners Association  
Component Detail Reports**

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**2003 EZ-GO TXT Gas Golf Cart 4 - 2014**

		1 Total	@ \$2,650.00
Asset ID		Asset Cost	\$2,650.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,650.00
Placed in Service	January 2003	Assigned Reserves	\$2,650.00
Useful Life	7		
Adjustment	4	Annual Assessment	\$233.72
Replacement Year	2014	Interest Contribution	<u>\$1.99</u>
Remaining Life	0	Reserve Allocation	\$235.70

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**2004 Silverado Chevrolet Truck, Plate #A53829T - 2014**

		1 Total	@ \$15,374.00
Asset ID		Asset Cost	\$15,374.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$15,374.00
Placed in Service	January 2005	Assigned Reserves	\$15,374.00
Useful Life	8		
Adjustment	1	Annual Assessment	\$1,216.80
Replacement Year	2014	Interest Contribution	<u>\$10.34</u>
Remaining Life	0	Reserve Allocation	\$1,227.15

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**2005 Chevrolet Truck - Colorado, Plate #A38340W - 2014**

		1 Total	@ \$14,376.00
Asset ID		Asset Cost	\$14,376.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$14,376.00
Placed in Service	January 2005	Assigned Reserves	\$14,376.00
Useful Life	8		
Adjustment	1	Annual Assessment	\$1,137.82
Replacement Year	2014	Interest Contribution	<u>\$9.67</u>
Remaining Life	0	Reserve Allocation	\$1,147.49

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2005 Chevy Silverado 35 - 2014</b>		1 Total	@ \$32,000.00
Asset ID		Asset Cost	\$32,000.00
	Year 2 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$32,000.00
Placed in Service	January 2006	Assigned Reserves	\$32,000.00
Useful Life	8		
Replacement Year	2014	Annual Assessment	\$2,532.70
Remaining Life	0	Interest Contribution	<u>\$21.53</u>
		Reserve Allocation	\$2,554.23

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<b>2005 Ford Explorer - 2014</b>		1 Total	@ \$25,388.00
Asset ID		Asset Cost	\$25,388.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$25,388.00
Placed in Service	January 2005	Assigned Reserves	\$25,388.00
Useful Life	8		
Adjustment	1	Annual Assessment	\$2,009.38
Replacement Year	2014	Interest Contribution	<u>\$17.08</u>
Remaining Life	0	Reserve Allocation	\$2,026.46

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<b>2005 Honda Element - 2014</b>		1 Total	@ \$20,674.00
Asset ID		Asset Cost	\$20,674.00
	Year 1 Expenditures	Percent Replacement	100%
	Vehicles	Future Cost	\$20,674.00
Placed in Service	January 2006	Assigned Reserves	\$20,674.00
Useful Life	8		
Replacement Year	2014	Annual Assessment	\$1,636.28
Remaining Life	0	Interest Contribution	<u>\$13.91</u>
		Reserve Allocation	\$1,650.19

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2006 Yamaha Golf Cart #11 - 2014</b>		<b>1 Total</b>	<b>@ \$3,881.00</b>
Asset ID		Asset Cost	\$3,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$3,881.00
Placed in Service	January 2005	Assigned Reserves	\$3,881.00
Useful Life	7		
Adjustment	2	Annual Assessment	\$342.29
Replacement Year	2014	Interest Contribution	<u>\$2.91</u>
Remaining Life	0	Reserve Allocation	\$345.20

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<b>2006 Yamaha Golf Cart #12 - 2014</b>		<b>1 Total</b>	<b>@ \$3,881.00</b>
Asset ID		Asset Cost	\$3,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$3,881.00
Placed in Service	January 2005	Assigned Reserves	\$3,881.00
Useful Life	7		
Adjustment	2	Annual Assessment	\$342.29
Replacement Year	2014	Interest Contribution	<u>\$2.91</u>
Remaining Life	0	Reserve Allocation	\$345.20

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<b>2006 Yamaha Golf Cart #13 - 2014</b>		<b>1 Total</b>	<b>@ \$3,881.00</b>
Asset ID		Asset Cost	\$3,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$3,881.00
Placed in Service	January 2005	Assigned Reserves	\$3,881.00
Useful Life	7		
Adjustment	2	Annual Assessment	\$342.29
Replacement Year	2014	Interest Contribution	<u>\$2.91</u>
Remaining Life	0	Reserve Allocation	\$345.20

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2006 Yamaha Golf Cart #14 - 2014</b>		<b>1 Total</b>	<b>@ \$3,881.00</b>
Asset ID		Asset Cost	\$3,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$3,881.00
Placed in Service	January 2005	Assigned Reserves	\$3,881.00
Useful Life	7		
Adjustment	2	Annual Assessment	\$342.29
Replacement Year	2014	Interest Contribution	<u>\$2.91</u>
Remaining Life	0	Reserve Allocation	\$345.20

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<b>2006 Yamaha Golf Cart #15 - 2014</b>		<b>1 Total</b>	<b>@ \$3,881.00</b>
Asset ID		Asset Cost	\$3,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$3,881.00
Placed in Service	January 2005	Assigned Reserves	\$3,881.00
Useful Life	7		
Adjustment	2	Annual Assessment	\$342.29
Replacement Year	2014	Interest Contribution	<u>\$2.91</u>
Remaining Life	0	Reserve Allocation	\$345.20

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<b>2007 E-Z Go Golf Cart # - 2014</b>		<b>1 Total</b>	<b>@ \$3,710.00</b>
Asset ID		Asset Cost	\$3,710.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$3,710.00
Placed in Service	January 2006	Assigned Reserves	\$3,710.00
Useful Life	7		
Adjustment	1	Annual Assessment	\$327.20
Replacement Year	2014	Interest Contribution	<u>\$2.78</u>
Remaining Life	0	Reserve Allocation	\$329.99

**Sudden Valley Owners Association  
Component Detail Reports**

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**2007 E-Z Go Golf Cart # 1 - 2014**

		1 Total	@ \$3,710.00
Asset ID		Asset Cost	\$3,710.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$3,710.00
Placed in Service	January 2006	Assigned Reserves	\$3,710.00
Useful Life	7		
Adjustment	1	Annual Assessment	\$327.20
Replacement Year	2014	Interest Contribution	<u>\$2.78</u>
Remaining Life	0	Reserve Allocation	\$329.99

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**2007 E-Z Go Golf Cart # 2 - 2014**

		1 Total	@ \$3,710.00
Asset ID		Asset Cost	\$3,710.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$3,710.00
Placed in Service	January 2006	Assigned Reserves	\$3,710.00
Useful Life	7		
Adjustment	1	Annual Assessment	\$327.20
Replacement Year	2014	Interest Contribution	<u>\$2.78</u>
Remaining Life	0	Reserve Allocation	\$329.99

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**2007 E-Z Go Golf Cart # 3 - 2014**

		1 Total	@ \$3,710.00
Asset ID		Asset Cost	\$3,710.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$3,710.00
Placed in Service	January 2006	Assigned Reserves	\$3,710.00
Useful Life	7		
Adjustment	1	Annual Assessment	\$327.20
Replacement Year	2014	Interest Contribution	<u>\$2.78</u>
Remaining Life	0	Reserve Allocation	\$329.99

**Sudden Valley Owners Association  
Component Detail Reports**

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**2007 E-Z Go Golf Cart # 4 - 2014**

		1 Total	@ \$3,710.00
Asset ID		Asset Cost	\$3,710.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$3,710.00
Placed in Service	January 2006	Assigned Reserves	\$3,710.00
Useful Life	7		
Adjustment	1	Annual Assessment	\$327.20
Replacement Year	2014	Interest Contribution	<u>\$2.78</u>
Remaining Life	0	Reserve Allocation	\$329.99

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**2007 E-Z Go Golf Cart # 5 - 2014**

		1 Total	@ \$3,710.00
Asset ID		Asset Cost	\$3,710.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$3,710.00
Placed in Service	January 2006	Assigned Reserves	\$3,710.00
Useful Life	7		
Adjustment	1	Annual Assessment	\$327.20
Replacement Year	2014	Interest Contribution	<u>\$2.78</u>
Remaining Life	0	Reserve Allocation	\$329.99

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**2007 EZ-Go Golf Cart - 2014**

		1 Total	@ \$2,305.00
Asset ID		Asset Cost	\$2,305.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,305.00
Placed in Service	January 2007	Assigned Reserves	\$2,305.00
Useful Life	7		
Replacement Year	2014	Annual Assessment	\$203.29
Remaining Life	0	Interest Contribution	<u>\$1.73</u>
		Reserve Allocation	\$205.02

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2007 EZ-Go Golf Cart 1 - 2014</b>		<b>1 Total</b>	<b>@ \$2,305.00</b>
Asset ID		Asset Cost	\$2,305.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,305.00
Placed in Service	January 2007	Assigned Reserves	\$2,305.00
Useful Life	7		
Replacement Year	2014	Annual Assessment	\$203.29
Remaining Life	0	Interest Contribution	<u>\$1.73</u>
		Reserve Allocation	\$205.02

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<b>2007 EZ-Go Golf Cart 2 - 2014</b>		<b>1 Total</b>	<b>@ \$2,305.00</b>
Asset ID		Asset Cost	\$2,305.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,305.00
Placed in Service	January 2007	Assigned Reserves	\$2,305.00
Useful Life	7		
Replacement Year	2014	Annual Assessment	\$203.29
Remaining Life	0	Interest Contribution	<u>\$1.73</u>
		Reserve Allocation	\$205.02

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<b>2007 EZ-Go Golf Cart 3 - 2014</b>		<b>1 Total</b>	<b>@ \$2,305.00</b>
Asset ID		Asset Cost	\$2,305.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,305.00
Placed in Service	January 2007	Assigned Reserves	\$2,305.00
Useful Life	7		
Replacement Year	2014	Annual Assessment	\$203.29
Remaining Life	0	Interest Contribution	<u>\$1.73</u>
		Reserve Allocation	\$205.02

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>38K Ball Washer - 2014</b>			1 Total	@ \$2,097.00
Asset ID			Asset Cost	\$2,097.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$2,097.00
Placed in Service	January 2000		Assigned Reserves	\$2,097.00
Useful Life	7			
Adjustment	7		Annual Assessment	\$184.95
Replacement Year	2014		Interest Contribution	<u>\$1.57</u>
Remaining Life	0		Reserve Allocation	\$186.52

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<b>3D Servers for Network - 2014</b>			1 Total	@ \$32,064.00
Asset ID			Asset Cost	\$32,064.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$32,064.00
Placed in Service	January 2009		Assigned Reserves	\$32,064.00
Useful Life	5			
Replacement Year	2014		Annual Assessment	\$3,763.78
Remaining Life	0		Interest Contribution	<u>\$31.99</u>
			Reserve Allocation	\$3,795.77

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<b>4-Drawer Stow &amp; Davis Steelcase - 2014</b>			1 Total	@ \$1,513.00
Asset ID			Asset Cost	\$1,513.00
	Year 1 Expenditures		Percent Replacement	100%
	Office Furniture & Equipment		Future Cost	\$1,513.00
Placed in Service	January 1987		Assigned Reserves	\$1,513.00
Useful Life	20			
Adjustment	7		Annual Assessment	\$64.85
Replacement Year	2014		Interest Contribution	<u>\$0.55</u>
Remaining Life	0		Reserve Allocation	\$65.40

**Sudden Valley Owners Association  
Component Detail Reports**

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**40 Dining Room Chairs - 2014**

		1 Total	@ \$6,754.00
Asset ID		Asset Cost	\$6,754.00
	Year 1 Expenditures	Percent Replacement	100%
	Furniture & Fixtures	Future Cost	\$6,754.00
Placed in Service	January 2001	Assigned Reserves	\$6,754.00
Useful Life	7		
Adjustment	6	Annual Assessment	\$595.67
Replacement Year	2014	Interest Contribution	<u>\$5.06</u>
Remaining Life	0	Reserve Allocation	\$600.73

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**50 Ladderback Chairs - Lounge - 2014**

		1 Total	@ \$1,406.00
Asset ID		Asset Cost	\$1,406.00
	Year 1 Expenditures	Percent Replacement	100%
	Furniture & Fixtures	Future Cost	\$1,406.00
Placed in Service	January 2001	Assigned Reserves	\$1,406.00
Useful Life	7		
Adjustment	6	Annual Assessment	\$124.00
Replacement Year	2014	Interest Contribution	<u>\$1.05</u>
Remaining Life	0	Reserve Allocation	\$125.06

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**Add'l Paper Tray for Laserjet 4600dn - 2014**

		1 Total	@ \$448.00
Asset ID		Asset Cost	\$448.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$448.00
Placed in Service	January 2003	Assigned Reserves	\$448.00
Useful Life	11		
Replacement Year	2014	Annual Assessment	\$27.82
Remaining Life	0	Interest Contribution	<u>\$0.24</u>
		Reserve Allocation	\$28.05

**Sudden Valley Owners Association  
Component Detail Reports**

**Alladin 1222 Steam Cleaner - 2014**

Asset ID		Asset Cost	\$2,697.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,697.00
Placed in Service	January 1989	Assigned Reserves	\$2,697.00
Useful Life	10		
Adjustment	15	Annual Assessment	\$179.62
Replacement Year	2014	Interest Contribution	<u>\$1.53</u>
Remaining Life	0	Reserve Allocation	\$181.15

**Alpha Card Premier Badge Software & Person C11 Card Printer - 2014**

		1 Total	@ \$2,963.00
Asset ID		Asset Cost	\$2,963.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$2,963.00
Placed in Service	January 2002	Assigned Reserves	\$2,963.00
Useful Life	12		
Replacement Year	2014	Annual Assessment	\$172.97
Remaining Life	0	Interest Contribution	<u>\$1.47</u>
		Reserve Allocation	\$174.44

**Banquet Chairs-Char blk/gray (100) - 2014**

		1 Total	@ \$3,050.00
Asset ID		Asset Cost	\$3,050.00
	Year 1 Expenditures	Percent Replacement	100%
	Furniture & Fixtures	Future Cost	\$3,050.00
Placed in Service	January 1999	Assigned Reserves	\$3,050.00
Useful Life	7		
Adjustment	8	Annual Assessment	\$269.00
Replacement Year	2014	Interest Contribution	<u>\$2.29</u>
Remaining Life	0	Reserve Allocation	\$271.28

**Sudden Valley Owners Association  
Component Detail Reports**

**Barn 6-Gutters & Downspouts-Replacement #1 - 2014**

		225 LF	@ \$6.50
Asset ID		Asset Cost	\$1,462.50
	Year 1 Expenditures	Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$1,462.50
Placed in Service	January 2014	Assigned Reserves	\$1,462.50
Useful Life	25		
Replacement Year	2014	Annual Assessment	\$56.88
Remaining Life	0	Interest Contribution	<u>\$0.48</u>
		Reserve Allocation	\$57.36

**Barn 6-Roof Replacement #1 - 2014**

		1 Total	@ \$56,000.00
Asset ID		Asset Cost	\$56,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$56,000.00
Placed in Service	January 2014	Assigned Reserves	\$56,000.00
Useful Life	25		
Replacement Year	2014	Annual Assessment	\$2,177.87
Remaining Life	0	Interest Contribution	<u>\$18.51</u>
		Reserve Allocation	\$2,196.38

Funding for this expense assumes the roof will be replaced in 2014. After 2014, replacement funding will recur every 25 years beginning in 2038.

**Barn Walk Asphalt - 2014**

		1 Total	@ \$1,099.00
Asset ID		Asset Cost	\$1,099.00
	Year 1 Expenditures	Percent Replacement	100%
	Paving-Walkways & Sidewalks	Future Cost	\$1,099.00
Placed in Service	January 1978	Assigned Reserves	\$1,099.00
Useful Life	25		
Adjustment	11	Annual Assessment	\$42.74
Replacement Year	2014	Interest Contribution	<u>\$0.36</u>
Remaining Life	0	Reserve Allocation	\$43.10

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Baron Telephone - 2014</b>		1 Total	@ \$2,400.00
Asset ID		Asset Cost	\$2,400.00
	Year 1 Expenditures	Percent Replacement	100%
	Tools & Equipment	Future Cost	\$2,400.00
Placed in Service	January 2004	Assigned Reserves	\$2,400.00
Useful Life	7		
Adjustment	3	Annual Assessment	\$211.67
Replacement Year	2014	Interest Contribution	<u>\$1.80</u>
Remaining Life	0	Reserve Allocation	\$213.47

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<b>Baron Telephone - 2014</b>		1 Total	@ \$2,539.00
Asset ID		Asset Cost	\$2,539.00
	Year 1 Expenditures	Percent Replacement	100%
	Tools & Equipment	Future Cost	\$2,539.00
Placed in Service	January 2005	Assigned Reserves	\$2,539.00
Useful Life	7		
Adjustment	2	Annual Assessment	\$223.93
Replacement Year	2014	Interest Contribution	<u>\$1.90</u>
Remaining Life	0	Reserve Allocation	\$225.83

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<b>Billy Goat Leaf Blower - 2014</b>		1 Total	@ \$1,498.00
Asset ID		Asset Cost	\$1,498.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$1,498.00
Placed in Service	January 1999	Assigned Reserves	\$1,498.00
Useful Life	10		
Adjustment	5	Annual Assessment	\$99.77
Replacement Year	2014	Interest Contribution	<u>\$0.85</u>
Remaining Life	0	Reserve Allocation	\$100.61

**Sudden Valley Owners Association  
Component Detail Reports**

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**Billy Goat Leaf Blower 1 - 2014**

		1 Total	@ \$1,498.00
Asset ID		Asset Cost	\$1,498.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$1,498.00
Placed in Service	January 1999	Assigned Reserves	\$1,498.00
Useful Life	10		
Adjustment	5	Annual Assessment	\$99.77
Replacement Year	2014	Interest Contribution	<u>\$0.85</u>
Remaining Life	0	Reserve Allocation	\$100.61

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**Boiler-Replacement-Clubhouse - 2014**

		1 Total	@ \$18,545.00
Asset ID		Asset Cost	\$18,545.00
	Year 1 Expenditures	Percent Replacement	100%
	Plumbing	Future Cost	\$18,545.00
Placed in Service	January 2014	Assigned Reserves	\$18,545.00
Useful Life	25		
Replacement Year	2014	Annual Assessment	\$721.23
Remaining Life	0	Interest Contribution	<u>\$6.13</u>
		Reserve Allocation	\$727.36

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**Boling L-Unit Desk with Left-Hand Return - 2014**

		1 Total	@ \$1,099.00
Asset ID		Asset Cost	\$1,099.00
	Year 1 Expenditures	Percent Replacement	100%
	Office Furniture & Equipment	Future Cost	\$1,099.00
Placed in Service	January 1987	Assigned Reserves	\$1,099.00
Useful Life	15		
Adjustment	12	Annual Assessment	\$55.36
Replacement Year	2014	Interest Contribution	<u>\$0.47</u>
Remaining Life	0	Reserve Allocation	\$55.83

**Sudden Valley Owners Association  
Component Detail Reports**

**Broce Model RC-350 Road Sweeper, Plate #A14190P - 2014**

		1 Total	@ \$34,619.00
Asset ID		Asset Cost	\$34,619.00
	Year 1 Expenditures	Percent Replacement	100%
	Road Maintenance Equipment	Future Cost	\$34,619.00
Placed in Service	January 2000	Assigned Reserves	\$34,619.00
Useful Life	15		
Adjustment	-1	Annual Assessment	\$1,743.95
Replacement Year	2014	Interest Contribution	<u>\$14.82</u>
Remaining Life	0	Reserve Allocation	\$1,758.77

**Card Readers-Marina - 2014**

		1 Total	@ \$1,227.00
Asset ID		Asset Cost	\$1,227.00
	Year 1 Expenditures	Percent Replacement	100%
	Security	Future Cost	\$1,227.00
Placed in Service	January 2014	Assigned Reserves	\$1,227.00
Useful Life	10		
Replacement Year	2014	Annual Assessment	\$81.72
Remaining Life	0	Interest Contribution	<u>\$0.69</u>
		Reserve Allocation	\$82.41

**Cart Path Bridges-Replacement - 2014**

		1 Total	@ \$105,000.00
Asset ID		Asset Cost	\$105,000.00
	Year 11-30 Expenditures	Percent Replacement	100%
	Bridges & Dams	Future Cost	\$105,000.00
Placed in Service	January 2014	Assigned Reserves	\$105,000.00
Useful Life	30		
Replacement Year	2014	Annual Assessment	\$3,859.16
Remaining Life	0	Interest Contribution	<u>\$32.80</u>
		Reserve Allocation	\$3,891.96

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Cash Register #1 - 2014</b>		1 Total	@ \$2,090.00
Asset ID		Asset Cost	\$2,090.00
	Year 1 Expenditures	Percent Replacement	100%
	Specialty Equipment	Future Cost	\$2,090.00
Placed in Service	January 1985	Assigned Reserves	\$2,090.00
Useful Life	10		
Adjustment	19	Annual Assessment	\$139.19
Replacement Year	2014	Interest Contribution	<u>\$1.18</u>
Remaining Life	0	Reserve Allocation	\$140.38

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<b>Cash Register #2 - 2014</b>		1 Total	@ \$1,185.00
Asset ID		Asset Cost	\$1,185.00
	Year 1 Expenditures	Percent Replacement	100%
	Specialty Equipment	Future Cost	\$1,185.00
Placed in Service	January 1999	Assigned Reserves	\$1,185.00
Useful Life	10		
Adjustment	5	Annual Assessment	\$78.92
Replacement Year	2014	Interest Contribution	<u>\$0.67</u>
Remaining Life	0	Reserve Allocation	\$79.59

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<b>Clubhouse Parking Lot Lighting - 2014</b>		1 Total	@ \$8,676.00
Asset ID		Asset Cost	\$8,676.00
	Year 1 Expenditures	Percent Replacement	100%
	Lighting	Future Cost	\$8,676.00
Placed in Service	January 1985	Assigned Reserves	\$8,676.00
Useful Life	20		
Adjustment	9	Annual Assessment	\$371.85
Replacement Year	2014	Interest Contribution	<u>\$3.16</u>
Remaining Life	0	Reserve Allocation	\$375.01

**Sudden Valley Owners Association  
Component Detail Reports**

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**Clubhouse Retaining Walls - 2014**

		1 Total	@ \$3,000.00
Asset ID		Asset Cost	\$3,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Site Improvements	Future Cost	\$3,000.00
Placed in Service	January 1979	Assigned Reserves	\$3,000.00
Useful Life	25		
Adjustment	10	Annual Assessment	\$116.67
Replacement Year	2014	Interest Contribution	<u>\$0.99</u>
Remaining Life	0	Reserve Allocation	\$117.66

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**Access Control System - 2015**

		1 Total	@ \$62,577.00
Asset ID		Asset Cost	\$62,577.00
	Year 2 Expenditures	Percent Replacement	100%
	Security	Future Cost	\$64,454.31
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2015	Annual Assessment	\$33,191.38
Remaining Life	1	Interest Contribution	<u>\$282.13</u>
		Reserve Allocation	\$33,473.50

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**Adult Center Lock System - 2015**

		1 Total	@ \$1,295.00
Asset ID		Asset Cost	\$1,295.00
	Year 2 Expenditures	Percent Replacement	100%
	Security	Future Cost	\$1,333.85
Placed in Service	January 2000	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2015	Annual Assessment	\$686.88
Remaining Life	1	Interest Contribution	<u>\$5.84</u>
		Reserve Allocation	\$692.72

**Sudden Valley Owners Association  
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<b>Adult Center Pool heater - 2015</b>			1 Total	@ \$3,187.00
Asset ID			Asset Cost	\$3,187.00
	Year 2 Expenditures		Percent Replacement	100%
	Recreational Amenities-Pools		Future Cost	\$3,282.61
Placed in Service	January 1999		Assigned Reserves	<i>none</i>
Useful Life	15			
Adjustment	1		Annual Assessment	\$1,690.41
Replacement Year	2015		Interest Contribution	<u>\$14.37</u>
Remaining Life	1		Reserve Allocation	\$1,704.78

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<b>Alto Sham Double Oven Warmer - 2015</b>			1 Total	@ \$4,162.00
Asset ID			Asset Cost	\$4,162.00
	Year 2 Expenditures		Percent Replacement	100%
	Kitchen Equipment		Future Cost	\$4,286.86
Placed in Service	January 1983		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	22		Annual Assessment	\$2,207.56
Replacement Year	2015		Interest Contribution	<u>\$18.76</u>
Remaining Life	1		Reserve Allocation	\$2,226.32

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<b>Area Z Fence &amp; Electric Gate - 2015</b>			1 Total	@ \$6,638.00
Asset ID			Asset Cost	\$6,638.00
	Year 2 Expenditures		Percent Replacement	100%
	Fences & Gates		Future Cost	\$6,837.14
Placed in Service	January 1992		Assigned Reserves	<i>none</i>
Useful Life	15			
Adjustment	8		Annual Assessment	\$3,520.85
Replacement Year	2015		Interest Contribution	<u>\$29.93</u>
Remaining Life	1		Reserve Allocation	\$3,550.78

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<b>Asphalt - Proshop &amp; Bridge - 2015</b>			1 Total	@ \$8,411.00
Asset ID			Asset Cost	\$8,411.00
	Year 2 Expenditures		Percent Replacement	100%
	Paving-Cart Paths		Future Cost	\$8,663.33
Placed in Service	January 1989		Assigned Reserves	<i>none</i>
Useful Life	25			
Adjustment	1		Annual Assessment	\$4,461.27
Replacement Year	2015		Interest Contribution	<u>\$37.92</u>
Remaining Life	1		Reserve Allocation	\$4,499.19

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<b>Bank Mower w/Boom Attachment - 2015</b>			1 Total	@ \$11,869.00
Asset ID			Asset Cost	\$11,869.00
	Year 2 Expenditures		Percent Replacement	100%
	Lawn Maintenance Equipment		Future Cost	\$12,225.07
Placed in Service	January 1991		Assigned Reserves	<i>none</i>
Useful Life	12			
Adjustment	12		Annual Assessment	\$6,295.42
Replacement Year	2015		Interest Contribution	<u>\$53.51</u>
Remaining Life	1		Reserve Allocation	\$6,348.93

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<b>Barn 6-Renovation-Exterior - 2015</b>			1 Total	@ \$50,000.00
Asset ID			Asset Cost	\$50,000.00
	Year 2 Expenditures		Percent Replacement	100%
	Buildings		Future Cost	\$51,500.00
Placed in Service	January 1970		Assigned Reserves	<i>none</i>
Useful Life	40			
Adjustment	5		Annual Assessment	\$26,520.43
Replacement Year	2015		Interest Contribution	<u>\$225.42</u>
Remaining Life	1		Reserve Allocation	\$26,745.85

Exterior renovations includes replacement of siding, windows and doors. Roof replacement is included as a separate component in this reserve study.

**Sudden Valley Owners Association  
Component Detail Reports**

**Barn 7-Renovation-Exterior - 2015**

	1 Total		@ \$30,000.00
Asset ID		Asset Cost	\$30,000.00
	Year 2 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$30,900.00
Placed in Service	January 1970	Assigned Reserves	<i>none</i>
Useful Life	40		
Adjustment	5	Annual Assessment	\$15,912.26
Replacement Year	2015	Interest Contribution	<u>\$135.25</u>
Remaining Life	1	Reserve Allocation	\$16,047.51

This expenditure assumes exterior painting will be included in the renovation budget for 2015. Exterior renovations includes replacement of siding, windows and doors which are not scheduled to be replaced as part of the library renovations.

**Barn 8-Renovation-Exterior - 2015**

	1 Total		@ \$50,000.00
Asset ID		Asset Cost	\$50,000.00
	Year 2 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$51,500.00
Placed in Service	January 1970	Assigned Reserves	<i>none</i>
Useful Life	40		
Adjustment	5	Annual Assessment	\$26,520.43
Replacement Year	2015	Interest Contribution	<u>\$225.42</u>
Remaining Life	1	Reserve Allocation	\$26,745.85

This expenditure assumes exterior painting will be included in the renovation budget for 2015. Exterior renovations includes replacement of siding, windows and doors.

**Barn Pool Heater - 2015**

	1 Total		@ \$8,709.00
Asset ID		Asset Cost	\$8,709.00
	Year 2 Expenditures	Percent Replacement	100%
	Recreational Amenities-Pools	Future Cost	\$8,970.27
Placed in Service	January 1999	Assigned Reserves	<i>none</i>
Useful Life	15		
Adjustment	1	Annual Assessment	\$4,619.33
Replacement Year	2015	Interest Contribution	<u>\$39.26</u>
Remaining Life	1	Reserve Allocation	\$4,658.59

**Sudden Valley Owners Association  
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<b>Beverage Cart/Utility Vehicle - 2015</b>			1 Total	@ \$2,957.00
Asset ID			Asset Cost	\$2,957.00
	Year 2 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$3,045.71
Placed in Service	January 2000		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	5		Annual Assessment	\$1,568.42
Replacement Year	2015		Interest Contribution	<u>\$13.33</u>
Remaining Life	1		Reserve Allocation	\$1,581.75

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<b>Big Screen T.V. - Other Locations - 2015</b>			1 Total	@ \$10,000.00
Asset ID			Asset Cost	\$10,000.00
	Year 2 Expenditures		Percent Replacement	100%
	Audio-Visual Equipment		Future Cost	\$10,300.00
Placed in Service	January 2008		Assigned Reserves	<i>none</i>
Useful Life	7			
Replacement Year	2015		Annual Assessment	\$5,304.09
Remaining Life	1		Interest Contribution	<u>\$45.08</u>
			Reserve Allocation	\$5,349.17

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<b>Buffalo Turbine Blower, Model H10G - 2015</b>			1 Total	@ \$5,471.00
Asset ID			Asset Cost	\$5,471.00
	Year 2 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$5,635.13
Placed in Service	January 2005		Assigned Reserves	<i>none</i>
Useful Life	10			
Replacement Year	2015		Annual Assessment	\$2,901.87
Remaining Life	1		Interest Contribution	<u>\$24.67</u>
			Reserve Allocation	\$2,926.53

**Sudden Valley Owners Association  
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<b>CA Turf II Club Cart - 2015</b>		1 Total	@ \$7,216.00
Asset ID		Asset Cost	\$7,216.00
Year 2 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$7,432.48
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	1	Annual Assessment	\$3,827.43
Replacement Year	2015	Interest Contribution	<u>\$32.53</u>
Remaining Life	1	Reserve Allocation	\$3,859.96

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<b>Carpets Accounting Department - 2015</b>		1 Total	@ \$2,947.00
Asset ID		Asset Cost	\$2,947.00
Year 2 Expenditures		Percent Replacement	100%
Flooring		Future Cost	\$3,035.41
Placed in Service	January 1999	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	11	Annual Assessment	\$1,563.11
Replacement Year	2015	Interest Contribution	<u>\$13.29</u>
Remaining Life	1	Reserve Allocation	\$1,576.40

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<b>Clubhouse-Renovation - 2015</b>		1 Total	@ \$504,000.00
Asset ID		Asset Cost	\$504,000.00
Year 1 Expenditures		Percent Replacement	100%
Buildings		Future Cost	\$519,120.00
Placed in Service	January 1974	Assigned Reserves	\$491,707.32
Useful Life	30		
Adjustment	10	Annual Assessment	\$11,964.15
Replacement Year	Deferred 2015	Interest Contribution	<u>\$4,281.21</u>
Remaining Life	1	Reserve Allocation	\$16,245.36

The estimated cost assumes 14,400 TSF at \$35 per square foot budget for interior/exterior renovations. This expenditure assumes exterior painting and roof replacement will be included in the renovation budget for 2014.

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<b>Collections Computer - 2015</b>			1 Total	@ \$1,430.00
Asset ID			Asset Cost	\$1,430.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,472.90
Placed in Service	January 2001		Assigned Reserves	\$1,327.86
Useful Life	13			
Replacement Year	Deferred 2015		Annual Assessment	\$68.88
Remaining Life	1		Interest Contribution	<u>\$11.87</u>
			Reserve Allocation	\$80.75

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<b>Communications backup batteries and POTS Lines - 2015</b>			1 Total	@ \$2,258.00
Asset ID			Asset Cost	\$2,258.00
	Year 1 Expenditures		Percent Replacement	100%
	Telecommunications		Future Cost	\$2,325.74
Placed in Service	January 2007		Assigned Reserves	\$1,975.75
Useful Life	7			
Replacement Year	Deferred 2015		Annual Assessment	\$171.58
Remaining Life	1		Interest Contribution	<u>\$18.25</u>
			Reserve Allocation	\$189.83

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<b>Compaq Prollant ML 350 Server, with Software - 2015</b>			1 Total	@ \$16,982.00
Asset ID			Asset Cost	\$16,982.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$17,491.46
Placed in Service	January 2002		Assigned Reserves	\$15,675.69
Useful Life	12			
Replacement Year	Deferred 2015		Annual Assessment	\$866.43
Remaining Life	1		Interest Contribution	<u>\$140.61</u>
			Reserve Allocation	\$1,007.04

**Sudden Valley Owners Association  
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<b>Computer - Maint Manager - 2015</b>		1 Total	@ \$2,402.00
Asset ID		Asset Cost	\$2,402.00
Year 2 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$2,474.06
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2015	Annual Assessment	\$1,274.04
Remaining Life	1	Interest Contribution	<u>\$10.83</u>
		Reserve Allocation	\$1,284.87

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<b>Computer Backup Cartridges - 2015</b>		1 Total	@ \$1,451.00
Asset ID		Asset Cost	\$1,451.00
Year 2 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$1,494.53
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2015	Annual Assessment	\$769.62
Remaining Life	1	Interest Contribution	<u>\$6.54</u>
		Reserve Allocation	\$776.16

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<b>Computer System Upgrade - 2015</b>		1 Total	@ \$7,547.00
Asset ID		Asset Cost	\$7,547.00
Year 1 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$7,773.41
Placed in Service	January 2006	Assigned Reserves	\$6,708.44
Useful Life	5		
Adjustment	3	Annual Assessment	\$519.05
Replacement Year	Deferred 2015	Interest Contribution	<u>\$61.43</u>
Remaining Life	1	Reserve Allocation	\$580.48

**Sudden Valley Owners Association  
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<b>Computer Upgrade - 2015</b>		1 Total	@ \$7,917.00
Asset ID		Asset Cost	\$7,917.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$8,154.51
Placed in Service	January 2006	Assigned Reserves	\$7,037.33
Useful Life	5		
Adjustment	3	Annual Assessment	\$544.50
Replacement Year	Deferred 2015	Interest Contribution	<u>\$64.45</u>
Remaining Life	1	Reserve Allocation	\$608.94

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<b>Computers New Accounting - 2 - 2015</b>		1 Total	@ \$4,492.00
Asset ID		Asset Cost	\$4,492.00
	Year 2 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$4,626.76
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2015	Annual Assessment	\$2,382.60
Remaining Life	1	Interest Contribution	<u>\$20.25</u>
		Reserve Allocation	\$2,402.85

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<b>Concrete Tables &amp; Benches - 2015</b>		1 Total	@ \$2,469.00
Asset ID		Asset Cost	\$2,469.00
	Year 1 Expenditures	Percent Replacement	100%
	Tools & Equipment	Future Cost	\$2,543.07
Placed in Service	January 1983	Assigned Reserves	\$2,391.84
Useful Life	30		
Adjustment	1	Annual Assessment	\$67.41
Replacement Year	Deferred 2015	Interest Contribution	<u>\$20.90</u>
Remaining Life	1	Reserve Allocation	\$88.31

**Sudden Valley Owners Association  
Component Detail Reports**

**Cushman 532 Utility Truck 4 Wheel 1 - 2015**

		1 Total	@ \$8,217.00
Asset ID		Asset Cost	\$8,217.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$8,463.51
Placed in Service	January 1987	Assigned Reserves	\$7,923.54
Useful Life	12		
Adjustment	15	Annual Assessment	\$243.38
Replacement Year	Deferred 2015	Interest Contribution	<u>\$69.42</u>
Remaining Life	1	Reserve Allocation	\$312.80

This item has been taken out of service according to the golf maintenance department.

**Cushman GT-1 Utility Truck - 2015**

		1 Total	@ \$4,791.00
Asset ID		Asset Cost	\$4,791.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$4,934.73
Placed in Service	January 1991	Assigned Reserves	\$4,591.37
Useful Life	12		
Adjustment	11	Annual Assessment	\$156.72
Replacement Year	Deferred 2015	Interest Contribution	<u>\$40.36</u>
Remaining Life	1	Reserve Allocation	\$197.08

**Cushman Greens Groomer Brush - 2015**

		1 Total	@ \$2,732.00
Asset ID		Asset Cost	\$2,732.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,813.96
Placed in Service	January 1998	Assigned Reserves	\$2,571.29
Useful Life	10		
Adjustment	6	Annual Assessment	\$113.71
Replacement Year	Deferred 2015	Interest Contribution	<u>\$22.82</u>
Remaining Life	1	Reserve Allocation	\$136.53

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Cushman Utility Truckster - 2015</b>			1 Total	@ \$12,686.00
Asset ID			Asset Cost	\$12,686.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$13,066.58
Placed in Service	January 1998		Assigned Reserves	\$11,939.76
Useful Life	12			
Adjustment	4		Annual Assessment	\$528.00
Replacement Year	Deferred 2015		Interest Contribution	<u>\$105.98</u>
Remaining Life	1		Reserve Allocation	\$633.98

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<b>Dance Barn Carpeting - 2015</b>			1 Total	@ \$6,958.00
Asset ID			Asset Cost	\$6,958.00
	Year 2 Expenditures		Percent Replacement	100%
	Flooring		Future Cost	\$7,166.74
Placed in Service	January 2004		Assigned Reserves	<i>none</i>
Useful Life	5			
Adjustment	6		Annual Assessment	\$3,690.58
Replacement Year	2015		Interest Contribution	<u>\$31.37</u>
Remaining Life	1		Reserve Allocation	\$3,721.95

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<b>Data Backup System - Tapes - 2015</b>			1 Total	@ \$1,445.00
Asset ID			Asset Cost	\$1,445.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,488.35
Placed in Service	January 2008		Assigned Reserves	\$1,238.57
Useful Life	5			
Adjustment	1		Annual Assessment	\$123.20
Replacement Year	Deferred 2015		Interest Contribution	<u>\$11.57</u>
Remaining Life	1		Reserve Allocation	\$134.78

**Sudden Valley Owners Association  
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<b>DayWire - Base - Radio Station - 2015</b>			1 Total	@ \$2,484.00
Asset ID			Asset Cost	\$2,484.00
	Year 1 Expenditures		Percent Replacement	100%
	Specialty Equipment		Future Cost	\$2,558.52
Placed in Service	January 2005		Assigned Reserves	\$2,235.60
Useful Life	7			
Adjustment	2		Annual Assessment	\$156.51
Replacement Year	Deferred 2015		Interest Contribution	<u>\$20.33</u>
Remaining Life	1		Reserve Allocation	\$176.84

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<b>Defibrillator - 2015</b>			1 Total	@ \$1,320.00
Asset ID			Asset Cost	\$1,320.00
	Year 1 Expenditures		Percent Replacement	100%
	Emergency Equipment		Future Cost	\$1,359.60
Placed in Service	January 2009		Assigned Reserves	\$1,100.00
Useful Life	5			
Replacement Year	Deferred 2015		Annual Assessment	\$128.87
Remaining Life	1		Interest Contribution	<u>\$10.45</u>
			Reserve Allocation	\$139.31

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<b>Defibrillator - 1 - 2015</b>			1 Total	@ \$1,320.00
Asset ID			Asset Cost	\$1,320.00
	Year 1 Expenditures		Percent Replacement	100%
	Emergency Equipment		Future Cost	\$1,359.60
Placed in Service	January 2009		Assigned Reserves	\$1,100.00
Useful Life	5			
Replacement Year	Deferred 2015		Annual Assessment	\$128.87
Remaining Life	1		Interest Contribution	<u>\$10.45</u>
			Reserve Allocation	\$139.31

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Defibrillator - 2 - 2015</b>		1 Total	@ \$1,320.00
Asset ID		Asset Cost	\$1,320.00
Year 1 Expenditures		Percent Replacement	100%
Emergency Equipment		Future Cost	\$1,359.60
Placed in Service	January 2009	Assigned Reserves	\$1,100.00
Useful Life	5		
Replacement Year	Deferred 2015	Annual Assessment	\$128.87
Remaining Life	1	Interest Contribution	<u>\$10.45</u>
		Reserve Allocation	\$139.31

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<b>Dell Computer - 2015</b>		1 Total	@ \$1,707.00
Asset ID		Asset Cost	\$1,707.00
Year 1 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$1,758.21
Placed in Service	January 2007	Assigned Reserves	\$1,493.62
Useful Life	5		
Adjustment	2	Annual Assessment	\$129.71
Replacement Year	Deferred 2015	Interest Contribution	<u>\$13.80</u>
Remaining Life	1	Reserve Allocation	\$143.51

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<b>Dell Computer - 2015</b>		1 Total	@ \$1,748.00
Asset ID		Asset Cost	\$1,748.00
Year 1 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$1,800.44
Placed in Service	January 2007	Assigned Reserves	\$1,529.50
Useful Life	5		
Adjustment	2	Annual Assessment	\$132.83
Replacement Year	Deferred 2015	Interest Contribution	<u>\$14.13</u>
Remaining Life	1	Reserve Allocation	\$146.96

**Sudden Valley Owners Association  
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<b>Dell Latitude D505 - 2015</b>		1 Total	@ \$2,230.00
Asset ID		Asset Cost	\$2,230.00
Year 1 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$2,296.90
Placed in Service	January 2004	Assigned Reserves	\$2,027.27
Useful Life	5		
Adjustment	5	Annual Assessment	\$129.97
Replacement Year	Deferred 2015	Interest Contribution	<u>\$18.34</u>
Remaining Life	1	Reserve Allocation	\$148.31

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<b>Dell Optiplex 980 - 2015</b>		1 Total	@ \$1,825.00
Asset ID		Asset Cost	\$1,825.00
Year 2 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$1,879.75
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2015	Annual Assessment	\$968.00
Remaining Life	1	Interest Contribution	<u>\$8.23</u>
		Reserve Allocation	\$976.22

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<b>Dell Optiplex GX260D - 2015</b>		1 Total	@ \$1,334.00
Asset ID		Asset Cost	\$1,334.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$1,374.02
Placed in Service	January 2003	Assigned Reserves	\$1,222.83
Useful Life	5		
Adjustment	6	Annual Assessment	\$72.50
Replacement Year	Deferred 2015	Interest Contribution	<u>\$11.01</u>
Remaining Life	1	Reserve Allocation	\$83.51

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Dell Optiplex GX260T - 2015</b>			<b>1 Total</b>	<b>@ \$1,641.00</b>
Asset ID			Asset Cost	\$1,641.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,690.23
Placed in Service	January 2003		Assigned Reserves	\$1,504.25
Useful Life	5			
Adjustment	6		Annual Assessment	\$89.19
Replacement Year	Deferred 2015		Interest Contribution	<u>\$13.54</u>
Remaining Life	1		Reserve Allocation	\$102.73

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<b>Dell Optiplex GX260T - 2015</b>			<b>1 Total</b>	<b>@ \$1,551.00</b>
Asset ID			Asset Cost	\$1,551.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$1,597.53
Placed in Service	January 2003		Assigned Reserves	\$1,421.75
Useful Life	5			
Adjustment	6		Annual Assessment	\$84.30
Replacement Year	Deferred 2015		Interest Contribution	<u>\$12.80</u>
Remaining Life	1		Reserve Allocation	\$97.10

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<b>Dell Optiplex GX260T - 2015</b>			<b>1 Total</b>	<b>@ \$1,334.00</b>
Asset ID			Asset Cost	\$1,334.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,374.02
Placed in Service	January 2003		Assigned Reserves	\$1,222.83
Useful Life	5			
Adjustment	6		Annual Assessment	\$72.50
Replacement Year	Deferred 2015		Interest Contribution	<u>\$11.01</u>
Remaining Life	1		Reserve Allocation	\$83.51

**Sudden Valley Owners Association  
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<b>Dell Optiplex GX270T - 2015</b>			1 Total	@ \$2,222.00
Asset ID			Asset Cost	\$2,222.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$2,288.66
Placed in Service	January 2004		Assigned Reserves	\$2,020.00
Useful Life	5			
Adjustment	5		Annual Assessment	\$129.51
Replacement Year	Deferred 2015		Interest Contribution	<u>\$18.27</u>
Remaining Life	1		Reserve Allocation	\$147.78

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<b>Dell Optiplex GX270T - 2015</b>			1 Total	@ \$1,830.00
Asset ID			Asset Cost	\$1,830.00
	Year 2 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,884.90
Placed in Service	January 2004		Assigned Reserves	<i>none</i>
Useful Life	5			
Adjustment	6		Annual Assessment	\$970.65
Replacement Year	2015		Interest Contribution	<u>\$8.25</u>
Remaining Life	1		Reserve Allocation	\$978.90

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<b>Dell Optiplex GX520 - 2015</b>			1 Total	@ \$1,657.00
Asset ID			Asset Cost	\$1,657.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,706.71
Placed in Service	January 2005		Assigned Reserves	\$1,491.30
Useful Life	5			
Adjustment	4		Annual Assessment	\$104.40
Replacement Year	Deferred 2015		Interest Contribution	<u>\$13.56</u>
Remaining Life	1		Reserve Allocation	\$117.96

**Sudden Valley Owners Association  
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<b>Dell Optiplex GX520 - 2015</b>			1 Total	@ \$1,642.00
Asset ID			Asset Cost	\$1,642.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,691.26
Placed in Service	January 2006		Assigned Reserves	\$1,459.56
Useful Life	5			
Adjustment	3		Annual Assessment	\$112.93
Replacement Year	Deferred 2015		Interest Contribution	<u>\$13.37</u>
Remaining Life	1		Reserve Allocation	\$126.30

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<b>Dell Optiplex GX620 - 2015</b>			1 Total	@ \$1,776.00
Asset ID			Asset Cost	\$1,776.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,829.28
Placed in Service	January 2006		Assigned Reserves	\$1,578.67
Useful Life	5			
Adjustment	3		Annual Assessment	\$122.15
Replacement Year	Deferred 2015		Interest Contribution	<u>\$14.46</u>
Remaining Life	1		Reserve Allocation	\$136.60

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<b>Dell Precision 380 - 2015</b>			1 Total	@ \$1,823.00
Asset ID			Asset Cost	\$1,823.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,877.69
Placed in Service	January 2006		Assigned Reserves	\$1,620.44
Useful Life	5			
Adjustment	3		Annual Assessment	\$125.38
Replacement Year	Deferred 2015		Interest Contribution	<u>\$14.84</u>
Remaining Life	1		Reserve Allocation	\$140.22

**Sudden Valley Owners Association  
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<b>Delta Table Saw - 2015</b>		1 Total	@ \$1,127.00
Asset ID		Asset Cost	\$1,127.00
	Year 2 Expenditures	Percent Replacement	100%
	Tools & Equipment	Future Cost	\$1,160.81
Placed in Service	January 1991	Assigned Reserves	<i>none</i>
Useful Life	20		
Adjustment	4	Annual Assessment	\$597.77
Replacement Year	2015	Interest Contribution	<u>\$5.08</u>
Remaining Life	1	Reserve Allocation	\$602.85

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<b>Deltabloks (600) - 2015</b>		1 Total	@ \$4,381.00
Asset ID		Asset Cost	\$4,381.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$4,512.43
Placed in Service	January 2007	Assigned Reserves	\$3,833.37
Useful Life	7		
Replacement Year	Deferred 2015	Annual Assessment	\$332.91
Remaining Life	1	Interest Contribution	<u>\$35.41</u>
		Reserve Allocation	\$368.32

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<b>Diamond Back Recumbent Exercise Bicycle - 2015</b>		1 Total	@ \$1,271.00
Asset ID		Asset Cost	\$1,271.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Fitness	Future Cost	\$1,309.13
Placed in Service	January 2004	Assigned Reserves	\$1,155.45
Useful Life	5		
Adjustment	5	Annual Assessment	\$74.08
Replacement Year	Deferred 2015	Interest Contribution	<u>\$10.45</u>
Remaining Life	1	Reserve Allocation	\$84.53

**Sudden Valley Owners Association  
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<b>Digital Projector - 2015</b>			1 Total	@ \$2,029.00
Asset ID			Asset Cost	\$2,029.00
	Year 2 Expenditures		Percent Replacement	100%
	Audio-Visual Equipment		Future Cost	\$2,089.87
Placed in Service	January 2004		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	1		Annual Assessment	\$1,076.20
Replacement Year	2015		Interest Contribution	<u>\$9.15</u>
Remaining Life	1		Reserve Allocation	\$1,085.35

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<b>Dock Bumpers - 2015</b>			1 Total	@ \$2,487.00
Asset ID			Asset Cost	\$2,487.00
	Year 2 Expenditures		Percent Replacement	100%
	Marina		Future Cost	\$2,561.61
Placed in Service	January 2001		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	4		Annual Assessment	\$1,319.13
Replacement Year	2015		Interest Contribution	<u>\$11.21</u>
Remaining Life	1		Reserve Allocation	\$1,330.34

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**Equip. Maint. Bldg-Area Z-Replacement - 2015**

			1 Total	@ \$200,000.00
Asset ID			Asset Cost	\$200,000.00
	Year 1 Expenditures		Percent Replacement	100%
	Buildings		Future Cost	\$206,000.00
Placed in Service	January 2014		Assigned Reserves	\$195,121.95
Useful Life	40			
Replacement Year	Deferred 2015		Annual Assessment	\$4,747.68
Remaining Life	1		Interest Contribution	<u>\$1,698.89</u>
			Reserve Allocation	\$6,446.57

This expenditure provides a budget allowance for constructing a new maintenance/storage building and demolition of the Tall Building and Lean-to at Area Z.

**Sudden Valley Owners Association  
Component Detail Reports**

Exterior Paint-Adult Center & Pool Equip. Bldg. - 2015

		1 Total	@ \$5,000.00
Asset ID		Asset Cost	\$5,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Paint & Coatings	Future Cost	\$5,150.00
Placed in Service	January 1993	Assigned Reserves	\$4,772.73
Useful Life	10		
Adjustment	11	Annual Assessment	\$173.39
Replacement Year	Deferred 2015	Interest Contribution	<u>\$42.04</u>
Remaining Life	1	Reserve Allocation	\$215.43

Exterior Paint-Golf Course Pump Houses & Restrooms - 2015

		4 EA	@ \$500.00
Asset ID		Asset Cost	\$2,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Paint & Coatings	Future Cost	\$2,060.00
Placed in Service	January 1993	Assigned Reserves	\$1,909.09
Useful Life	10		
Adjustment	11	Annual Assessment	\$69.36
Replacement Year	Deferred 2015	Interest Contribution	<u>\$16.82</u>
Remaining Life	1	Reserve Allocation	\$86.17

Exterior Paint-Golf Maint. Bldg. - 2015

		1 Total	@ \$3,500.00
Asset ID		Asset Cost	\$3,500.00
	Year 1 Expenditures	Percent Replacement	100%
	Paint & Coatings	Future Cost	\$3,605.00
Placed in Service	January 2014	Assigned Reserves	\$3,181.82
Useful Life	10		
Replacement Year	Deferred 2015	Annual Assessment	\$203.99
Remaining Life	1	Interest Contribution	<u>\$28.78</u>
		Reserve Allocation	\$232.77

**Sudden Valley Owners Association  
Component Detail Reports**

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**FAS Asset Reporting Module - 2015**

		1 Total	@ \$1,669.00
Asset ID		Asset Cost	\$1,669.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$1,719.07
Placed in Service	January 2006	Assigned Reserves	\$1,483.56
Useful Life	5		
Adjustment	3	Annual Assessment	\$114.79
Replacement Year	Deferred 2015	Interest Contribution	<u>\$13.59</u>
Remaining Life	1	Reserve Allocation	\$128.37

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**FRx Reporting Module - 2015**

		1 Total	@ \$1,520.00
Asset ID		Asset Cost	\$1,520.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$1,565.60
Placed in Service	January 2006	Assigned Reserves	\$1,351.11
Useful Life	5		
Adjustment	3	Annual Assessment	\$104.54
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.37</u>
Remaining Life	1	Reserve Allocation	\$116.91

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**Fairway Aerifier-Replacement - 2015**

		1 Total	@ \$28,000.00
Asset ID		Asset Cost	\$28,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$28,840.00
Placed in Service	January 2004	Assigned Reserves	\$25,454.55
Useful Life	10		
Replacement Year	Deferred 2015	Annual Assessment	\$1,631.95
Remaining Life	1	Interest Contribution	<u>\$230.24</u>
		Reserve Allocation	\$1,862.19

**Sudden Valley Owners Association  
Component Detail Reports**

**Fairway Top Dresser - 2015**

	1 Total	@ \$13,500.00
Asset ID	Asset Cost	\$13,500.00
Year 11-30 Expenditures	Percent Replacement	100%
Recreational Amenities-Golf Course	Future Cost	\$13,905.00
Placed in Service	January 1997	Assigned Reserves
Useful Life	10	\$12,705.88
Adjustment	6	Annual Assessment
Replacement Year	Deferred 2015	Interest Contribution
Remaining Life	1	Reserve Allocation
		\$561.88
		<u>\$112.78</u>
		\$674.66

The golf maintenance department has indicated that this equipment is already on order and scheduled for delivery in 2013.

**Fargo ID Card Printer - 2015**

	1 Total	@ \$3,523.00
Asset ID	Asset Cost	\$3,523.00
Year 1 Expenditures	Percent Replacement	100%
Office Equipment	Future Cost	\$3,628.69
Placed in Service	January 2005	Assigned Reserves
Useful Life	7	\$3,170.70
Adjustment	2	Annual Assessment
Replacement Year	Deferred 2015	Interest Contribution
Remaining Life	1	Reserve Allocation
		\$221.97
		<u>\$28.84</u>
		\$250.81

**Fire Alarm & Suppression-All Bldgs-Modernization - 2015**

	1 Total	@ \$155,000.00
Asset ID	Asset Cost	\$155,000.00
Year 11-30 Expenditures	Percent Replacement	100%
Fire Safety & Suppression	Future Cost	\$159,650.00
Placed in Service	January 2014	Assigned Reserves
Useful Life	20	\$147,619.05
Adjustment	6	Annual Assessment
Replacement Year	Deferred 2015	Interest Contribution
Remaining Life	1	Reserve Allocation
		\$5,549.30
		<u>\$1,301.93</u>
		\$6,851.24

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Fireside Booths - Restaurant - 2015</b>			1 Total	@ \$2,360.00
Asset ID			Asset Cost	\$2,360.00
	Year 1 Expenditures		Percent Replacement	100%
	Furniture & Fixtures		Future Cost	\$2,430.80
Placed in Service	January 2001		Assigned Reserves	\$2,191.43
Useful Life	7			
Adjustment	6		Annual Assessment	\$113.67
Replacement Year	Deferred 2015		Interest Contribution	<u>\$19.59</u>
Remaining Life	1		Reserve Allocation	\$133.27

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<b>Flink FM8 Road Sand Spreader - 2015</b>			1 Total	@ \$4,168.00
Asset ID			Asset Cost	\$4,168.00
	Year 2 Expenditures		Percent Replacement	100%
	Road Maintenance Equipment		Future Cost	\$4,293.04
Placed in Service	January 2000		Assigned Reserves	<i>none</i>
Useful Life	15			
Replacement Year	2015		Annual Assessment	\$2,210.74
Remaining Life	1		Interest Contribution	<u>\$18.79</u>
			Reserve Allocation	\$2,229.53

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<b>Foley Bed Knife Blade Grinder - 2015</b>			1 Total	@ \$1,664.00
Asset ID			Asset Cost	\$1,664.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$1,713.92
Placed in Service	January 1987		Assigned Reserves	\$1,604.57
Useful Life	15			
Adjustment	12		Annual Assessment	\$49.29
Replacement Year	Deferred 2015		Interest Contribution	<u>\$14.06</u>
Remaining Life	1		Reserve Allocation	\$63.34

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Foley Reel Mower Grinder - 2015</b>			1 Total	@ \$1,849.00
Asset ID			Asset Cost	\$1,849.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$1,904.47
Placed in Service	January 1987		Assigned Reserves	\$1,782.96
Useful Life	15			
Adjustment	12		Annual Assessment	\$54.77
Replacement Year	Deferred 2015		Interest Contribution	<u>\$15.62</u>
Remaining Life	1		Reserve Allocation	\$70.39

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<b>Ford 1920 Turf Tractor - 2015</b>			1 Total	@ \$11,661.00
Asset ID			Asset Cost	\$11,661.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$12,010.83
Placed in Service	January 1993		Assigned Reserves	\$11,130.95
Useful Life	15			
Adjustment	6		Annual Assessment	\$404.38
Replacement Year	Deferred 2015		Interest Contribution	<u>\$98.05</u>
Remaining Life	1		Reserve Allocation	\$502.43

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<b>Ford 7108 Loader - 2015</b>			1 Total	@ \$2,388.00
Asset ID			Asset Cost	\$2,388.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$2,459.64
Placed in Service	January 1993		Assigned Reserves	\$2,279.45
Useful Life	20			
Adjustment	1		Annual Assessment	\$82.81
Replacement Year	Deferred 2015		Interest Contribution	<u>\$20.08</u>
Remaining Life	1		Reserve Allocation	\$102.89

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>GIS Computer - 2015</b>		1 Total	@ \$3,417.00
Asset ID		Asset Cost	\$3,417.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$3,519.51
Placed in Service	January 2008	Assigned Reserves	\$2,928.86
Useful Life	5		
Adjustment	1	Annual Assessment	\$291.34
Replacement Year	Deferred 2015	Interest Contribution	<u>\$27.37</u>
Remaining Life	1	Reserve Allocation	\$318.71

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<b>Gate #1 Lighting - Street - 2015</b>		1 Total	@ \$1,513.00
Asset ID		Asset Cost	\$1,513.00
	Year 1 Expenditures	Percent Replacement	100%
	Lighting	Future Cost	\$1,558.39
Placed in Service	January 1987	Assigned Reserves	\$1,458.96
Useful Life	20		
Adjustment	7	Annual Assessment	\$44.81
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.78</u>
Remaining Life	1	Reserve Allocation	\$57.60

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<b>Gate #5 Lighting - 2015</b>		1 Total	@ \$2,673.00
Asset ID		Asset Cost	\$2,673.00
	Year 1 Expenditures	Percent Replacement	100%
	Lighting	Future Cost	\$2,753.19
Placed in Service	January 1989	Assigned Reserves	\$2,570.19
Useful Life	20		
Adjustment	5	Annual Assessment	\$82.99
Replacement Year	Deferred 2015	Interest Contribution	<u>\$22.55</u>
Remaining Life	1	Reserve Allocation	\$105.54

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Gate Closures - Furnish &amp; Install - 2015</b>			1 Total	@ \$2,048.00
Asset ID			Asset Cost	\$2,048.00
	Year 1 Expenditures		Percent Replacement	100%
	Specialty Equipment		Future Cost	\$2,109.44
Placed in Service	January 1992		Assigned Reserves	\$1,958.96
Useful Life	5			
Adjustment	17		Annual Assessment	\$68.92
Replacement Year	Deferred 2015		Interest Contribution	<u>\$17.24</u>
Remaining Life	1		Reserve Allocation	\$86.16

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<b>Gates #1 &amp; #3 Lighting - 2015</b>			1 Total	@ \$6,624.00
Asset ID			Asset Cost	\$6,624.00
	Year 1 Expenditures		Percent Replacement	100%
	Lighting		Future Cost	\$6,822.72
Placed in Service	January 1982		Assigned Reserves	\$6,423.27
Useful Life	20			
Adjustment	12		Annual Assessment	\$177.58
Replacement Year	Deferred 2015		Interest Contribution	<u>\$56.11</u>
Remaining Life	1		Reserve Allocation	\$233.69

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<b>Golf Cart Paths - Gravel - 2015</b>			1 Total	@ \$104,183.00
Asset ID			Asset Cost	\$104,183.00
	Year 2 Expenditures		Percent Replacement	100%
	Paving-Cart Paths		Future Cost	\$107,308.49
Placed in Service	January 1989		Assigned Reserves	<i>none</i>
Useful Life	25			
Adjustment	1		Annual Assessment	\$55,259.55
Replacement Year	2015		Interest Contribution	<u>\$469.71</u>
Remaining Life	1		Reserve Allocation	\$55,729.26

**Sudden Valley Owners Association  
Component Detail Reports**

**Golf Cart Paths - Paving - 2015**

		1 Total	@ \$16,448.00
Asset ID		Asset Cost	\$16,448.00
	Year 2 Expenditures	Percent Replacement	100%
	Paving-Cart Paths	Future Cost	\$16,941.44
Placed in Service	January 1990	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2015	Annual Assessment	\$8,724.16
Remaining Life	1	Interest Contribution	<u>\$74.16</u>
		Reserve Allocation	\$8,798.32

**Golf Maintenance Building-Renovation - 2015**

		1 Total	@ \$50,000.00
Asset ID		Asset Cost	\$50,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$51,500.00
Placed in Service	January 1971	Assigned Reserves	\$48,863.64
Useful Life	30		
Adjustment	13	Annual Assessment	\$1,143.74
Replacement Year	Deferred 2015	Interest Contribution	<u>\$425.06</u>
Remaining Life	1	Reserve Allocation	\$1,568.80

This expenditure provides a budget allowance for replacement of the remaining wooden garage doors with insulated fiberglass doors; replacement of the warehouse lighting in the equipment storage bay; replacement of the electric forced-air furnaces and renovation of the restroom facility.

Drainage problems at the rear of the main building will also need to be addressed subsequent to an engineering analysis to establish the scope of repair required to correct the drainage issue.

**Greens King V 186 Mower - 2015**

		1 Total	@ \$18,918.00
Asset ID		Asset Cost	\$18,918.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$19,485.54
Placed in Service	January 2000	Assigned Reserves	\$17,656.80
Useful Life	10		
Adjustment	4	Annual Assessment	\$864.44
Replacement Year	Deferred 2015	Interest Contribution	<u>\$157.43</u>
Remaining Life	1	Reserve Allocation	\$1,021.87

**Sudden Valley Owners Association  
Component Detail Reports**

**Greens King V 186 Mower - 2015**

	1 Total	@ \$17,194.00
Asset ID	Asset Cost	\$17,194.00
Year 1 Expenditures	Percent Replacement	100%
Recreational Amenities-Golf Course	Future Cost	\$17,709.82
Placed in Service	Assigned Reserves	\$16,119.37
January 1999		
Useful Life		10
Adjustment	Annual Assessment	\$748.46
5		
Replacement Year	Interest Contribution	<u>\$143.38</u>
Deferred 2015		
Remaining Life	Reserve Allocation	<u>\$891.83</u>
1		

**Greensmaster 1000 Walking Mower - 2015**

	1 Total	@ \$5,788.00
Asset ID	Asset Cost	\$5,788.00
Year 1 Expenditures	Percent Replacement	100%
Recreational Amenities-Golf Course	Future Cost	\$5,961.64
Placed in Service	Assigned Reserves	\$5,342.77
January 2002		
Useful Life		10
Adjustment	Annual Assessment	\$295.31
2		
Replacement Year	Interest Contribution	<u>\$47.92</u>
Deferred 2015		
Remaining Life	Reserve Allocation	<u>\$343.23</u>
1		

**Greensmaster 1000 Walking Mower 1 - 2015**

	1 Total	@ \$5,788.00
Asset ID	Asset Cost	\$5,788.00
Year 1 Expenditures	Percent Replacement	100%
Recreational Amenities-Golf Course	Future Cost	\$5,961.64
Placed in Service	Assigned Reserves	\$5,342.77
January 2002		
Useful Life		10
Adjustment	Annual Assessment	\$295.31
2		
Replacement Year	Interest Contribution	<u>\$47.92</u>
Deferred 2015		
Remaining Life	Reserve Allocation	<u>\$343.23</u>
1		

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Gym Exercise Equipment - 2015</b>			1 Total	@ \$99,860.00
Asset ID			Asset Cost	\$99,860.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Fitness		Future Cost	\$102,855.80
Placed in Service	January 2007		Assigned Reserves	\$87,377.50
Useful Life	6			
Adjustment	1		Annual Assessment	\$7,588.24
Replacement Year	Deferred 2015		Interest Contribution	<u>\$807.21</u>
Remaining Life	1		Reserve Allocation	\$8,395.45

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<b>HP 2200dt Laser Jet Printer - 2015</b>			1 Total	@ \$917.00
Asset ID			Asset Cost	\$917.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$944.51
Placed in Service	January 2003		Assigned Reserves	\$840.58
Useful Life	5			
Adjustment	6		Annual Assessment	\$49.84
Replacement Year	Deferred 2015		Interest Contribution	<u>\$7.57</u>
Remaining Life	1		Reserve Allocation	\$57.41

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<b>HP 4250n Laser Printer - 2015</b>			1 Total	@ \$1,317.00
Asset ID			Asset Cost	\$1,317.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$1,356.51
Placed in Service	January 2006		Assigned Reserves	\$1,170.67
Useful Life	5			
Adjustment	3		Annual Assessment	\$90.58
Replacement Year	Deferred 2015		Interest Contribution	<u>\$10.72</u>
Remaining Life	1		Reserve Allocation	\$101.30

**Sudden Valley Owners Association  
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<b>HP DeskJet Plotter - 2015</b>		1 Total	@ \$1,707.00
Asset ID		Asset Cost	\$1,707.00
Year 1 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$1,758.21
Placed in Service	January 2006	Assigned Reserves	\$1,517.33
Useful Life	5		
Adjustment	3	Annual Assessment	\$117.40
Replacement Year	Deferred 2015	Interest Contribution	<u>\$13.90</u>
Remaining Life	1	Reserve Allocation	\$131.30

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<b>HP ProLiant 310 Server (Access) - 2015</b>		1 Total	@ \$4,589.00
Asset ID		Asset Cost	\$4,589.00
Year 1 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$4,726.67
Placed in Service	January 2006	Assigned Reserves	\$4,079.11
Useful Life	5		
Adjustment	3	Annual Assessment	\$315.61
Replacement Year	Deferred 2015	Interest Contribution	<u>\$37.36</u>
Remaining Life	1	Reserve Allocation	\$352.97

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<b>Honda CRV Patrol Car - 2015</b>		1 Total	@ \$24,455.00
Asset ID		Asset Cost	\$24,455.00
Year 2 Expenditures		Percent Replacement	100%
Vehicles		Future Cost	\$25,188.65
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	8		
Replacement Year	2015	Annual Assessment	\$12,971.14
Remaining Life	1	Interest Contribution	<u>\$110.25</u>
		Reserve Allocation	\$13,081.40

**Sudden Valley Owners Association  
Component Detail Reports**

**Irrigation Pump Control Panels-Golf Course #1 - 2015**

		1 Total	@ \$52,000.00
Asset ID		Asset Cost	\$52,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Irrigation	Future Cost	\$53,560.00
Placed in Service	January 1994	Assigned Reserves	\$49,523.81
Useful Life	12		
Adjustment	8	Annual Assessment	\$1,861.70
Replacement Year	Deferred 2015	Interest Contribution	<u>\$436.78</u>
Remaining Life	1	Reserve Allocation	\$2,298.48

**Jacobsen 22" Walking Greensmower - 2015**

		1 Total	@ \$2,700.00
Asset ID		Asset Cost	\$2,700.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,781.00
Placed in Service	January 1987	Assigned Reserves	\$2,603.57
Useful Life	10		
Adjustment	17	Annual Assessment	\$79.97
Replacement Year	Deferred 2015	Interest Contribution	<u>\$22.81</u>
Remaining Life	1	Reserve Allocation	\$102.78

**Jacobsen 22" Walking Greensmower 1 - 2015**

		1 Total	@ \$2,700.00
Asset ID		Asset Cost	\$2,700.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,781.00
Placed in Service	January 1987	Assigned Reserves	\$2,603.57
Useful Life	10		
Adjustment	17	Annual Assessment	\$79.97
Replacement Year	Deferred 2015	Interest Contribution	<u>\$22.81</u>
Remaining Life	1	Reserve Allocation	\$102.78

**Sudden Valley Owners Association  
Component Detail Reports**

Jacobsen 22" Walking Greensmower 2 - 2015

		1 Total	@ \$2,700.00
Asset ID		Asset Cost	\$2,700.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,781.00
Placed in Service	January 1987	Assigned Reserves	\$2,603.57
Useful Life	10		
Adjustment	17	Annual Assessment	\$79.97
Replacement Year	Deferred 2015	Interest Contribution	<u>\$22.81</u>
Remaining Life	1	Reserve Allocation	\$102.78

Jacobsen 22" Walking Greensmower 3 - 2015

		1 Total	@ \$2,700.00
Asset ID		Asset Cost	\$2,700.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,781.00
Placed in Service	January 1987	Assigned Reserves	\$2,603.57
Useful Life	10		
Adjustment	17	Annual Assessment	\$79.97
Replacement Year	Deferred 2015	Interest Contribution	<u>\$22.81</u>
Remaining Life	1	Reserve Allocation	\$102.78

Jacobsen 22" Walking Greensmower 4 - 2015

		1 Total	@ \$2,700.00
Asset ID		Asset Cost	\$2,700.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,781.00
Placed in Service	January 1987	Assigned Reserves	\$2,603.57
Useful Life	10		
Adjustment	17	Annual Assessment	\$79.97
Replacement Year	Deferred 2015	Interest Contribution	<u>\$22.81</u>
Remaining Life	1	Reserve Allocation	\$102.78

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Jacobsen 5 Gang Mower - 2015</b>		1 Total	@ \$2,782.00
Asset ID		Asset Cost	\$2,782.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,865.46
Placed in Service	January 1987	Assigned Reserves	\$2,682.64
Useful Life	10		
Adjustment	17	Annual Assessment	\$82.40
Replacement Year	Deferred 2015	Interest Contribution	<u>\$23.50</u>
Remaining Life	1	Reserve Allocation	\$105.90

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<b>Jacobsen 72" Rotary Mower Deck - 2015</b>		1 Total	@ \$1,800.00
Asset ID		Asset Cost	\$1,800.00
	Year 2 Expenditures	Percent Replacement	100%
	Lawn Maintenance Equipment	Future Cost	\$1,854.00
Placed in Service	January 1987	Assigned Reserves	<i>none</i>
Useful Life	12		
Adjustment	16	Annual Assessment	\$954.74
Replacement Year	2015	Interest Contribution	<u>\$8.12</u>
Remaining Life	1	Reserve Allocation	\$962.85

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<b>Jacobsen G 4x4 Hydraulic Turf Tractor - 2015</b>		1 Total	@ \$14,080.00
Asset ID		Asset Cost	\$14,080.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$14,502.40
Placed in Service	January 1987	Assigned Reserves	\$13,577.14
Useful Life	15		
Adjustment	12	Annual Assessment	\$417.04
Replacement Year	Deferred 2015	Interest Contribution	<u>\$118.95</u>
Remaining Life	1	Reserve Allocation	\$535.99

**Sudden Valley Owners Association  
Component Detail Reports**

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**Jacobsen LF3400 Fairway Mower - 2015**

		1 Total	@ \$26,436.00
Asset ID		Asset Cost	\$26,436.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$27,229.08
Placed in Service	January 2001	Assigned Reserves	\$24,547.71
Useful Life	10		
Adjustment	3	Annual Assessment	\$1,273.35
Replacement Year	Deferred 2015	Interest Contribution	<u>\$219.48</u>
Remaining Life	1	Reserve Allocation	\$1,492.83

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**Jacobsen LF3400 Fairway Mower w/Blades - 2015**

		1 Total	@ \$31,126.00
Asset ID		Asset Cost	\$31,126.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Playgrounds	Future Cost	\$32,059.78
Placed in Service	January 2002	Assigned Reserves	\$28,731.69
Useful Life	10		
Adjustment	2	Annual Assessment	\$1,588.07
Replacement Year	Deferred 2015	Interest Contribution	<u>\$257.72</u>
Remaining Life	1	Reserve Allocation	\$1,845.79

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**Jacobsen Model 40 Power Take Off Blower - 2015**

		1 Total	@ \$2,500.00
Asset ID		Asset Cost	\$2,500.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,575.00
Placed in Service	January 1987	Assigned Reserves	\$2,410.71
Useful Life	10		
Adjustment	17	Annual Assessment	\$74.05
Replacement Year	Deferred 2015	Interest Contribution	<u>\$21.12</u>
Remaining Life	1	Reserve Allocation	\$95.17

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Jacobsen Mower Deck &amp; Roller - 2015</b>			1 Total	@ \$970.00
Asset ID			Asset Cost	\$970.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$999.10
Placed in Service	January 1999		Assigned Reserves	\$909.37
Useful Life	10			
Adjustment	5		Annual Assessment	\$42.22
Replacement Year	Deferred 2015		Interest Contribution	<u>\$8.09</u>
Remaining Life	1		Reserve Allocation	\$50.31

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<b>Jacobsen Utility Turf Truck - 2015</b>			1 Total	@ \$13,488.00
Asset ID			Asset Cost	\$13,488.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$13,892.64
Placed in Service	January 2001		Assigned Reserves	\$12,524.57
Useful Life	10			
Adjustment	3		Annual Assessment	\$649.68
Replacement Year	Deferred 2015		Interest Contribution	<u>\$111.98</u>
Remaining Life	1		Reserve Allocation	\$761.66

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<b>John Deere 12.5 HP Commerical Mower (38") - 2015</b>			1 Total	@ \$3,524.00
Asset ID			Asset Cost	\$3,524.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$3,629.72
Placed in Service	January 1995		Assigned Reserves	\$3,347.80
Useful Life	10			
Adjustment	9		Annual Assessment	\$130.52
Replacement Year	Deferred 2015		Interest Contribution	<u>\$29.57</u>
Remaining Life	1		Reserve Allocation	\$160.09

**Sudden Valley Owners Association  
Component Detail Reports**

**John Deere 725 Front Mount Mower (54") - 2015**

		1 Total	@ \$9,254.00
Asset ID		Asset Cost	\$9,254.00
	Year 2 Expenditures	Percent Replacement	100%
	Lawn Maintenance Equipment	Future Cost	\$9,531.62
Placed in Service	January 1995	Assigned Reserves	<i>none</i>
Useful Life	12		
Adjustment	8	Annual Assessment	\$4,908.40
Replacement Year	2015	Interest Contribution	<u>\$41.72</u>
Remaining Life	1	Reserve Allocation	\$4,950.12

**John Deere 950 Turf Tractor - 2015**

		1 Total	@ \$14,513.00
Asset ID		Asset Cost	\$14,513.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$14,948.39
Placed in Service	January 1991	Assigned Reserves	\$13,908.29
Useful Life	10		
Adjustment	13	Annual Assessment	\$474.73
Replacement Year	Deferred 2015	Interest Contribution	<u>\$122.26</u>
Remaining Life	1	Reserve Allocation	\$596.99

**John Deere Tri-Plex Trim Mower 3WD - 2015**

		1 Total	@ \$18,184.00
Asset ID		Asset Cost	\$18,184.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$18,729.52
Placed in Service	January 1995	Assigned Reserves	\$17,274.80
Useful Life	10		
Adjustment	9	Annual Assessment	\$673.51
Replacement Year	Deferred 2015	Interest Contribution	<u>\$152.56</u>
Remaining Life	1	Reserve Allocation	\$826.07

**Sudden Valley Owners Association  
Component Detail Reports**

**Kabota 30 HP Diesel Engine for Turf Truck - 2015**

		1 Total	@ \$2,000.00
Asset ID		Asset Cost	\$2,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,060.00
Placed in Service	January 2002	Assigned Reserves	\$1,846.15
Useful Life	10		
Adjustment	2	Annual Assessment	\$102.04
Replacement Year	Deferred 2015	Interest Contribution	<u>\$16.56</u>
Remaining Life	1	Reserve Allocation	\$118.60

**Kitchen Dumpster - 2015**

		1 Total	@ \$5,890.00
Asset ID		Asset Cost	\$5,890.00
	Year 1 Expenditures	Percent Replacement	100%
	Specialty Equipment	Future Cost	\$6,066.70
Placed in Service	January 1990	Assigned Reserves	\$5,654.40
Useful Life	20		
Adjustment	4	Annual Assessment	\$187.57
Replacement Year	Deferred 2015	Interest Contribution	<u>\$49.66</u>
Remaining Life	1	Reserve Allocation	\$237.22

**Kobota Tractor - L305DT - 2015**

		1 Total	@ \$9,450.00
Asset ID		Asset Cost	\$9,450.00
	Year 2 Expenditures	Percent Replacement	100%
	Heavy Equipment	Future Cost	\$9,733.50
Placed in Service	January 1982	Assigned Reserves	<i>none</i>
Useful Life	20		
Adjustment	13	Annual Assessment	\$5,012.36
Replacement Year	2015	Interest Contribution	<u>\$42.60</u>
Remaining Life	1	Reserve Allocation	\$5,054.97

**Sudden Valley Owners Association  
Component Detail Reports**

**Kohler CH20 (New Engine for Cushman) - 2015**

		1 Total	@ \$1,989.00
Asset ID		Asset Cost	\$1,989.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,048.67
Placed in Service	January 1998	Assigned Reserves	\$1,872.00
Useful Life	10		
Adjustment	6	Annual Assessment	\$82.78
Replacement Year	Deferred 2015	Interest Contribution	<u>\$16.62</u>
Remaining Life	1	Reserve Allocation	\$99.40

**Landpride Box Scraper - 2015**

		1 Total	@ \$1,019.00
Asset ID		Asset Cost	\$1,019.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$1,049.57
Placed in Service	January 1989	Assigned Reserves	\$979.81
Useful Life	10		
Adjustment	15	Annual Assessment	\$31.64
Replacement Year	Deferred 2015	Interest Contribution	<u>\$8.60</u>
Remaining Life	1	Reserve Allocation	\$40.23

**LaserJet 4600dn Color Printer - 2015**

		1 Total	@ \$2,401.00
Asset ID		Asset Cost	\$2,401.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$2,473.03
Placed in Service	January 2003	Assigned Reserves	\$2,200.92
Useful Life	5		
Adjustment	6	Annual Assessment	\$130.49
Replacement Year	Deferred 2015	Interest Contribution	<u>\$19.82</u>
Remaining Life	1	Reserve Allocation	\$150.31

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Leg Press HC - 2015</b>		1 Total	@ \$6,500.00
Asset ID		Asset Cost	\$6,500.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Fitness	Future Cost	\$6,695.00
Placed in Service	January 2008	Assigned Reserves	\$5,571.43
Useful Life	6		
Replacement Year	Deferred 2015	Annual Assessment	\$554.21
Remaining Life	1	Interest Contribution	<u>\$52.07</u>
		Reserve Allocation	\$606.27

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<b>Locker Modules - 2015</b>		1 Total	@ \$4,907.00
Asset ID		Asset Cost	\$4,907.00
	Year 1 Expenditures	Percent Replacement	100%
	Specialty Equipment	Future Cost	\$5,054.21
Placed in Service	January 1978	Assigned Reserves	\$4,774.38
Useful Life	20		
Adjustment	16	Annual Assessment	\$123.20
Replacement Year	Deferred 2015	Interest Contribution	<u>\$41.63</u>
Remaining Life	1	Reserve Allocation	\$164.83

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<b>MAS 90 Accounting Software - 2015</b>		1 Total	@ \$3,785.00
Asset ID		Asset Cost	\$3,785.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$3,898.55
Placed in Service	January 1999	Assigned Reserves	\$3,548.44
Useful Life	5		
Adjustment	10	Annual Assessment	\$164.76
Replacement Year	Deferred 2015	Interest Contribution	<u>\$31.56</u>
Remaining Life	1	Reserve Allocation	\$196.32

**Sudden Valley Owners Association  
Component Detail Reports**

**Main Pool Concrete Deck-Replacement - 2015**

		1 Total	@ \$70,000.00
Asset ID		Asset Cost	\$70,000.00
	Year 2 Expenditures	Percent Replacement	100%
	Paving-Pool Decks	Future Cost	\$72,100.00
Placed in Service	January 1980	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	5	Annual Assessment	\$37,128.60
Replacement Year	2015	Interest Contribution	<u>\$315.59</u>
Remaining Life	1	Reserve Allocation	\$37,444.19

**Main Pool Fencing-Replacement - 2015**

		1 Total	@ \$17,000.00
Asset ID		Asset Cost	\$17,000.00
	Year 2 Expenditures	Percent Replacement	100%
	Fences & Gates	Future Cost	\$17,510.00
Placed in Service	January 1980	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	5	Annual Assessment	\$9,016.95
Replacement Year	2015	Interest Contribution	<u>\$76.64</u>
Remaining Life	1	Reserve Allocation	\$9,093.59

**Main Pool Lifeguard Bldg.-Roof Replacement #1 - 2015**

		1 Total	@ \$1,000.00
Asset ID		Asset Cost	\$1,000.00
	Year 2 Expenditures	Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$1,030.00
Placed in Service	January 2015	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2015	Annual Assessment	\$530.41
Remaining Life	1	Interest Contribution	<u>\$4.51</u>
		Reserve Allocation	\$534.92

**Sudden Valley Owners Association  
Component Detail Reports**

**Main Pool Lifeguard Bldg.-Roof Replacement #2 - 2015**

		1 Total	@ \$1,000.00
Asset ID		Asset Cost	\$1,000.00
	Year 11-30 Expenditures	Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$1,030.00
Placed in Service	January 2015	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2015	Annual Assessment	\$530.41
Remaining Life	1	Interest Contribution	<u>\$4.51</u>
		Reserve Allocation	\$534.92

**Main Pool-Lifeguard Building-Renovation - 2015**

		1 Total	@ \$3,000.00
Asset ID		Asset Cost	\$3,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$3,090.00
Placed in Service	January 1974	Assigned Reserves	\$2,926.83
Useful Life	30		
Adjustment	10	Annual Assessment	\$71.22
Replacement Year	Deferred 2015	Interest Contribution	<u>\$25.48</u>
Remaining Life	1	Reserve Allocation	\$96.70

**Main Pool-Renovation (ADA compliance retrofits) - 2015**

		1 Total	@ \$65,000.00
Asset ID		Asset Cost	\$65,000.00
	Year 2 Expenditures	Percent Replacement	100%
	Recreational Amenities-Pools	Future Cost	\$66,950.00
Placed in Service	January 2000	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2015	Annual Assessment	\$34,476.56
Remaining Life	1	Interest Contribution	<u>\$293.05</u>
		Reserve Allocation	\$34,769.61

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Main pool replaster &amp; retile - 2015</b>			1 Total	@ \$45,000.00
Asset ID			Asset Cost	\$45,000.00
	Year 11-30 Expenditures		Percent Replacement	100%
	Recreational Amenities-Pools		Future Cost	\$46,350.00
Placed in Service	January 2014		Assigned Reserves	\$42,857.14
Useful Life	20			
Replacement Year	Deferred 2015		Annual Assessment	\$1,611.09
Remaining Life	1		Interest Contribution	<u>\$377.98</u>
			Reserve Allocation	\$1,989.07

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<b>Manitowac 400 Ice Machine - 2015</b>			1 Total	@ \$1,630.00
Asset ID			Asset Cost	\$1,630.00
	Year 2 Expenditures		Percent Replacement	100%
	Kitchen Equipment		Future Cost	\$1,678.90
Placed in Service	January 1985		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	20		Annual Assessment	\$864.57
Replacement Year	2015		Interest Contribution	<u>\$7.35</u>
Remaining Life	1		Reserve Allocation	\$871.91

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<b>Manitowac 600 Ice Machine - 2015</b>			1 Total	@ \$2,422.00
Asset ID			Asset Cost	\$2,422.00
	Year 2 Expenditures		Percent Replacement	100%
	Kitchen Equipment		Future Cost	\$2,494.66
Placed in Service	January 1983		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	22		Annual Assessment	\$1,284.65
Replacement Year	2015		Interest Contribution	<u>\$10.92</u>
Remaining Life	1		Reserve Allocation	\$1,295.57

**Sudden Valley Owners Association  
Component Detail Reports**

**Martin Yale Automated Folder - 2015**

		1 Total	@ \$1,360.00
Asset ID		Asset Cost	\$1,360.00
	Year 1 Expenditures	Percent Replacement	100%
	Office Equipment	Future Cost	\$1,400.80
Placed in Service	January 2003	Assigned Reserves	\$1,246.67
Useful Life	7		
Adjustment	4	Annual Assessment	\$73.92
Replacement Year	Deferred 2015	Interest Contribution	<u>\$11.22</u>
Remaining Life	1	Reserve Allocation	\$85.14

**Memory Upgrades for (5) Dell PC's - 2015**

		1 Total	@ \$2,031.00
Asset ID		Asset Cost	\$2,031.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$2,091.93
Placed in Service	January 2003	Assigned Reserves	\$1,861.75
Useful Life	5		
Adjustment	6	Annual Assessment	\$110.38
Replacement Year	Deferred 2015	Interest Contribution	<u>\$16.76</u>
Remaining Life	1	Reserve Allocation	\$127.15

**Meyer Snow Plow Assembly - 2015**

		1 Total	@ \$3,333.00
Asset ID		Asset Cost	\$3,333.00
	Year 1 Expenditures	Percent Replacement	100%
	Road Maintenance Equipment	Future Cost	\$3,432.99
Placed in Service	January 1997	Assigned Reserves	\$3,147.83
Useful Life	15		
Adjustment	2	Annual Assessment	\$133.07
Replacement Year	Deferred 2015	Interest Contribution	<u>\$27.89</u>
Remaining Life	1	Reserve Allocation	\$160.95

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Meyers Snowplow Attachments - 2015</b>			1 Total	@ \$6,173.00
Asset ID			Asset Cost	\$6,173.00
	Year 1 Expenditures		Percent Replacement	100%
	Road Maintenance Equipment		Future Cost	\$6,358.19
Placed in Service	January 1990		Assigned Reserves	\$5,926.08
Useful Life	15			
Adjustment	9		Annual Assessment	\$196.58
Replacement Year	Deferred 2015		Interest Contribution	<u>\$52.04</u>
Remaining Life	1		Reserve Allocation	\$248.62

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<b>National 84" Bank Mower - 2015</b>			1 Total	@ \$5,400.00
Asset ID			Asset Cost	\$5,400.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$5,562.00
Placed in Service	January 1987		Assigned Reserves	\$5,207.14
Useful Life	10			
Adjustment	17		Annual Assessment	\$159.94
Replacement Year	Deferred 2015		Interest Contribution	<u>\$45.62</u>
Remaining Life	1		Reserve Allocation	\$205.56

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<b>Network Firewall - 2015</b>			1 Total	@ \$9,000.00
Asset ID			Asset Cost	\$9,000.00
	Year 2 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$9,270.00
Placed in Service	January 2010		Assigned Reserves	<i>none</i>
Useful Life	5			
Replacement Year	2015		Annual Assessment	\$4,773.68
Remaining Life	1		Interest Contribution	<u>\$40.58</u>
			Reserve Allocation	\$4,814.25

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Network Switch - 2015</b>			1 Total	@ \$704.00
Asset ID			Asset Cost	\$704.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$725.12
Placed in Service	January 2004		Assigned Reserves	\$640.00
Useful Life	5			
Adjustment	5		Annual Assessment	\$41.03
Replacement Year	Deferred 2015		Interest Contribution	<u>\$5.79</u>
Remaining Life	1		Reserve Allocation	\$46.82

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<b>Noramco Supertread treadmill - 2015</b>			1 Total	@ \$3,574.00
Asset ID			Asset Cost	\$3,574.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Fitness		Future Cost	\$3,681.22
Placed in Service	January 2006		Assigned Reserves	\$3,176.89
Useful Life	5			
Adjustment	3		Annual Assessment	\$245.80
Replacement Year	Deferred 2015		Interest Contribution	<u>\$29.09</u>
Remaining Life	1		Reserve Allocation	\$274.90

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<b>Olathe 166E Fairway Sweeper - 2015</b>			1 Total	@ \$3,883.00
Asset ID			Asset Cost	\$3,883.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$3,999.49
Placed in Service	January 1987		Assigned Reserves	\$3,744.32
Useful Life	10			
Adjustment	17		Annual Assessment	\$115.01
Replacement Year	Deferred 2015		Interest Contribution	<u>\$32.80</u>
Remaining Life	1		Reserve Allocation	\$147.82

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>PA System - Dance Barn - 2015</b>		1 Total	@ \$5,053.00
Asset ID		Asset Cost	\$5,053.00
	Year 2 Expenditures	Percent Replacement	100%
	Audio-Visual Equipment	Future Cost	\$5,204.59
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2015	Annual Assessment	\$2,680.15
Remaining Life	1	Interest Contribution	<u>\$22.78</u>
		Reserve Allocation	\$2,702.94

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<b>Pavillion DV7-3160US - 2015</b>		1 Total	@ \$2,178.00
Asset ID		Asset Cost	\$2,178.00
	Year 2 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$2,243.34
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2015	Annual Assessment	\$1,155.23
Remaining Life	1	Interest Contribution	<u>\$9.82</u>
		Reserve Allocation	\$1,165.05

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<b>Picnic Pavillion-AM/PM Beach-Renovation - 2015</b>		1 Total	@ \$20,000.00
Asset ID		Asset Cost	\$20,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$20,600.00
Placed in Service	January 1974	Assigned Reserves	\$19,512.20
Useful Life	30		
Adjustment	10	Annual Assessment	\$474.77
Replacement Year	Deferred 2015	Interest Contribution	<u>\$169.89</u>
Remaining Life	1	Reserve Allocation	\$644.66

**Sudden Valley Owners Association  
Component Detail Reports**

**Picnic Pavillion-Marina-Renovation - 2015**

		1 Total	@ \$20,000.00
Asset ID		Asset Cost	\$20,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$20,600.00
Placed in Service	January 1974	Assigned Reserves	\$19,512.20
Useful Life	30		
Adjustment	10	Annual Assessment	\$474.77
Replacement Year	Deferred 2015	Interest Contribution	<u>\$169.89</u>
Remaining Life	1	Reserve Allocation	\$644.66

**Pool Basketball Equipment - 2015**

		1 Total	@ \$972.00
Asset ID		Asset Cost	\$972.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Pools	Future Cost	\$1,001.16
Placed in Service	January 2004	Assigned Reserves	\$883.64
Useful Life	5		
Adjustment	5	Annual Assessment	\$56.65
Replacement Year	Deferred 2015	Interest Contribution	<u>\$7.99</u>
Remaining Life	1	Reserve Allocation	\$64.64

**Pool Boiler & Pump - 2015**

		1 Total	@ \$18,042.00
Asset ID		Asset Cost	\$18,042.00
	Year 2 Expenditures	Percent Replacement	100%
	Recreational Amenities-Pools	Future Cost	\$18,583.26
Placed in Service	January 1990	Assigned Reserves	<i>none</i>
Useful Life	20		
Adjustment	5	Annual Assessment	\$9,569.63
Replacement Year	2015	Interest Contribution	<u>\$81.34</u>
Remaining Life	1	Reserve Allocation	\$9,650.97

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Pool Deck Sealing - 2015</b>			1 Total	@ \$6,508.00
Asset ID			Asset Cost	\$6,508.00
	Year 2 Expenditures		Percent Replacement	100%
	Recreational Amenities-Pools		Future Cost	\$6,703.24
Placed in Service	January 1999		Assigned Reserves	<i>none</i>
Useful Life	15			
Adjustment	1		Annual Assessment	\$3,451.90
Replacement Year	2015		Interest Contribution	<u>\$29.34</u>
Remaining Life	1		Reserve Allocation	\$3,481.24

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<b>Pool Furniture, Contract Furnishings Int'l - 2015</b>			1 Total	@ \$7,305.00
Asset ID			Asset Cost	\$7,305.00
	Year 2 Expenditures		Percent Replacement	100%
	Recreational Amenities-Pools		Future Cost	\$7,524.15
Placed in Service	January 2004		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	1		Annual Assessment	\$3,874.63
Replacement Year	2015		Interest Contribution	<u>\$32.93</u>
Remaining Life	1		Reserve Allocation	\$3,907.57

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<b>Pool Furniture, Make ?, Color ?, Model ? - 2015</b>			1 Total	@ \$3,489.00
Asset ID			Asset Cost	\$3,489.00
	Year 2 Expenditures		Percent Replacement	100%
	Recreational Amenities-Pools		Future Cost	\$3,593.67
Placed in Service	January 1990		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	15		Annual Assessment	\$1,850.60
Replacement Year	2015		Interest Contribution	<u>\$15.73</u>
Remaining Life	1		Reserve Allocation	\$1,866.33

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Postage Machine - 2015</b>		1 Total	@ \$7,284.00
Asset ID		Asset Cost	\$7,284.00
	Year 1 Expenditures	Percent Replacement	100%
	Office Equipment	Future Cost	\$7,502.52
Placed in Service	January 2007	Assigned Reserves	\$6,373.50
Useful Life	7		
Replacement Year	Deferred 2015	Annual Assessment	\$553.50
Remaining Life	1	Interest Contribution	<u>\$58.88</u>
		Reserve Allocation	\$612.38

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<b>Pressure Washer - 2015</b>		1 Total	@ \$2,560.00
Asset ID		Asset Cost	\$2,560.00
	Year 1 Expenditures	Percent Replacement	100%
	Tools & Equipment	Future Cost	\$2,636.80
Placed in Service	January 1990	Assigned Reserves	\$2,457.60
Useful Life	10		
Adjustment	14	Annual Assessment	\$81.52
Replacement Year	Deferred 2015	Interest Contribution	<u>\$21.58</u>
Remaining Life	1	Reserve Allocation	\$103.11

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<b>Pro Shop Carpet - 2015</b>		1 Total	@ \$11,150.00
Asset ID		Asset Cost	\$11,150.00
	Year 2 Expenditures	Percent Replacement	100%
	Flooring	Future Cost	\$11,484.50
Placed in Service	January 2000	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	10	Annual Assessment	\$5,914.06
Replacement Year	2015	Interest Contribution	<u>\$50.27</u>
Remaining Life	1	Reserve Allocation	\$5,964.32

**Sudden Valley Owners Association  
Component Detail Reports**

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**Pro Shop Sales Counter - 2015**

		1 Total	@ \$3,584.00
Asset ID		Asset Cost	\$3,584.00
	Year 1 Expenditures	Percent Replacement	100%
	Store Fixtures	Future Cost	\$3,691.52
Placed in Service	January 1993	Assigned Reserves	\$3,421.09
Useful Life	15		
Adjustment	6	Annual Assessment	\$124.29
Replacement Year	Deferred 2015	Interest Contribution	<u>\$30.14</u>
Remaining Life	1	Reserve Allocation	\$154.42

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**Pulsar 3 Chlorine Feeder - 2015**

		1 Total	@ \$1,636.00
Asset ID		Asset Cost	\$1,636.00
	Year 2 Expenditures	Percent Replacement	100%
	Recreational Amenities-Pools	Future Cost	\$1,685.08
Placed in Service	January 2002	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	3	Annual Assessment	\$867.75
Replacement Year	2015	Interest Contribution	<u>\$7.38</u>
Remaining Life	1	Reserve Allocation	\$875.12

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**Pulsar SYS 3 Pool Pump System - 2015**

		1 Total	@ \$3,360.00
Asset ID		Asset Cost	\$3,360.00
	Year 2 Expenditures	Percent Replacement	100%
	Recreational Amenities-Pools	Future Cost	\$3,460.80
Placed in Service	January 2002	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	8	Annual Assessment	\$1,782.17
Replacement Year	2015	Interest Contribution	<u>\$15.15</u>
Remaining Life	1	Reserve Allocation	\$1,797.32

**Sudden Valley Owners Association  
Component Detail Reports**

**Range Picker Vehicle-Replacement - 2015**

		1 Total	@ \$17,000.00
Asset ID		Asset Cost	\$17,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$17,510.00
Placed in Service	January 2014	Assigned Reserves	\$15,937.50
Useful Life	15		
Replacement Year	Deferred 2015	Annual Assessment	\$740.01
Remaining Life	1	Interest Contribution	<u>\$141.76</u>
		Reserve Allocation	\$881.77

**Ransomes Tri-Plex 185 Approach Mower - 2015**

		1 Total	@ \$15,558.00
Asset ID		Asset Cost	\$15,558.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$16,024.74
Placed in Service	January 2001	Assigned Reserves	\$14,446.71
Useful Life	10		
Adjustment	3	Annual Assessment	\$749.38
Replacement Year	Deferred 2015	Interest Contribution	<u>\$129.17</u>
Remaining Life	1	Reserve Allocation	\$878.55

**Rec Corridor Playground Net - 2015**

		1 Total	@ \$1,814.00
Asset ID		Asset Cost	\$1,814.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Playgrounds	Future Cost	\$1,868.42
Placed in Service	January 1997	Assigned Reserves	\$1,713.22
Useful Life	15		
Adjustment	2	Annual Assessment	\$72.42
Replacement Year	Deferred 2015	Interest Contribution	<u>\$15.18</u>
Remaining Life	1	Reserve Allocation	\$87.60

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Rec Playground Imprvmts - 2015</b>		1 Total	@ \$3,543.00
Asset ID		Asset Cost	\$3,543.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Playgrounds	Future Cost	\$3,649.29
Placed in Service	January 1996	Assigned Reserves	\$3,356.53
Useful Life	15		
Adjustment	3	Annual Assessment	\$136.07
Replacement Year	Deferred 2015	Interest Contribution	<u>\$29.69</u>
Remaining Life	1	Reserve Allocation	\$165.76

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<b>Recreation Center Carpet - 2015</b>		1 Total	@ \$1,702.00
Asset ID		Asset Cost	\$1,702.00
	Year 2 Expenditures	Percent Replacement	100%
	Flooring	Future Cost	\$1,753.06
Placed in Service	January 1980	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	30	Annual Assessment	\$902.76
Replacement Year	2015	Interest Contribution	<u>\$7.67</u>
Remaining Life	1	Reserve Allocation	\$910.43

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<b>Recumbent Exercise Bike - HC - 2015</b>		1 Total	@ \$1,300.00
Asset ID		Asset Cost	\$1,300.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Fitness	Future Cost	\$1,339.00
Placed in Service	January 2008	Assigned Reserves	\$1,114.29
Useful Life	5		
Adjustment	1	Annual Assessment	\$110.84
Replacement Year	Deferred 2015	Interest Contribution	<u>\$10.41</u>
Remaining Life	1	Reserve Allocation	\$121.25

**Sudden Valley Owners Association  
Component Detail Reports**

<b>Reseal Pond @#13 Hole - 2015</b>		1 Total	@ \$26,698.00
Asset ID		Asset Cost	\$26,698.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$27,498.94
Placed in Service	January 2004	Assigned Reserves	\$24,270.91
Useful Life	10		
Replacement Year	Deferred 2015	Annual Assessment	\$1,556.07
Remaining Life	1	Interest Contribution	<u>\$219.53</u>
		Reserve Allocation	\$1,775.60

<b>Retaining Wall-Windward Drive - 2015</b>		1 Total	@ \$256,000.00
Asset ID		Asset Cost	\$256,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Site Improvements	Future Cost	\$263,680.00
Placed in Service	January 1970	Assigned Reserves	\$143,012.71
Useful Life	30		
Adjustment	14	Annual Assessment	\$61,512.81
Replacement Year	Deferred 2015	Interest Contribution	<u>\$1,738.47</u>
Remaining Life	1	Reserve Allocation	\$63,251.28

<b>Road Sand Spreader (1.8 Cubic Yd) - 2015</b>		1 Total	@ \$3,653.00
Asset ID		Asset Cost	\$3,653.00
	Year 1 Expenditures	Percent Replacement	100%
	Road Maintenance Equipment	Future Cost	\$3,762.59
Placed in Service	January 1997	Assigned Reserves	<i>none</i>
Useful Life	15		
Adjustment	2	Annual Assessment	\$1,937.58
Replacement Year	Deferred 2015	Interest Contribution	<u>\$16.47</u>
Remaining Life	1	Reserve Allocation	\$1,954.05

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Rotunda Carpet - 2015</b>		1 Total	@ \$5,149.00
Asset ID		Asset Cost	\$5,149.00
	Year 1 Expenditures	Percent Replacement	100%
	Flooring	Future Cost	\$5,303.47
Placed in Service	January 1991	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	18	Annual Assessment	\$2,731.07
Replacement Year	Deferred 2015	Interest Contribution	<u>\$23.21</u>
Remaining Life	1	Reserve Allocation	\$2,754.29

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<b>Rotunda Post Office-Renovation - 2015</b>		1 Total	@ \$60,000.00
Asset ID		Asset Cost	\$60,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$61,800.00
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	10	Annual Assessment	\$31,824.51
Replacement Year	Deferred 2015	Interest Contribution	<u>\$270.51</u>
Remaining Life	1	Reserve Allocation	\$32,095.02

This expenditure provides a budget allowance for converting the former postal facility at the Rotunda into useable office space. This expenditure assumes exterior painting will be included in the renovation budget for 2014.

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<b>Rotunda-Renovation - 2015</b>		1 Total	@ \$115,200.00
Asset ID		Asset Cost	\$115,200.00
	Year 1 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$118,656.00
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	10	Annual Assessment	\$61,103.06
Replacement Year	Deferred 2015	Interest Contribution	<u>\$519.38</u>
Remaining Life	1	Reserve Allocation	\$61,622.44

The estimated cost assumes 3,840 TSF at \$30 per square foot budget for interior/exterior renovations. This expenditure assumes exterior painting will be included in the renovation budget for 2014.

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Ryan Core Harvester - 2015</b>			1 Total	@ \$3,697.00
Asset ID			Asset Cost	\$3,697.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$3,807.91
Placed in Service	January 2001		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	3		Annual Assessment	\$1,960.92
Replacement Year	Deferred 2015		Interest Contribution	<u>\$16.67</u>
Remaining Life	1		Reserve Allocation	\$1,977.59

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<b>Ryan Renovaire Fairway Aerifier - 2015</b>			1 Total	@ \$3,685.00
Asset ID			Asset Cost	\$3,685.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$3,795.55
Placed in Service	January 1987		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	17		Annual Assessment	\$1,954.56
Replacement Year	Deferred 2015		Interest Contribution	<u>\$16.61</u>
Remaining Life	1		Reserve Allocation	\$1,971.17

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<b>Ryan Sod Cutter - 2015</b>			1 Total	@ \$3,883.00
Asset ID			Asset Cost	\$3,883.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$3,999.49
Placed in Service	January 1987		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	17		Annual Assessment	\$2,059.58
Replacement Year	Deferred 2015		Interest Contribution	<u>\$17.51</u>
Remaining Life	1		Reserve Allocation	\$2,077.08

**Sudden Valley Owners Association  
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SP50 VHF Portable Radio & Peripherals - 2015

		1 Total	@ \$653.00
Asset ID		Asset Cost	\$653.00
	Year 1 Expenditures	Percent Replacement	100%
	Security	Future Cost	\$672.59
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	1	Annual Assessment	\$346.36
Replacement Year	Deferred 2015	Interest Contribution	<u>\$2.94</u>
Remaining Life	1	Reserve Allocation	\$349.30

SP50 VHF Portable Radio & Peripherals - 2015

		1 Total	@ \$653.00
Asset ID		Asset Cost	\$653.00
	Year 1 Expenditures	Percent Replacement	100%
	Security	Future Cost	\$672.59
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	1	Annual Assessment	\$346.36
Replacement Year	Deferred 2015	Interest Contribution	<u>\$2.94</u>
Remaining Life	1	Reserve Allocation	\$349.30

Sand Channel green drainage 9, 12, 13, 14 - 2015

		1 Total	@ \$52,000.00
Asset ID		Asset Cost	\$52,000.00
	Year 2 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$53,560.00
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2015	Annual Assessment	\$27,581.24
Remaining Life	1	Interest Contribution	<u>\$234.44</u>
		Reserve Allocation	\$27,815.68

**Sudden Valley Owners Association  
Component Detail Reports**

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**Security Building-Renovation - 2015**

		1 Total	@ \$35,000.00
Asset ID		Asset Cost	\$35,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$36,050.00
Placed in Service	January 1979	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	5	Annual Assessment	\$18,564.30
Replacement Year	Deferred 2015	Interest Contribution	<u>\$157.80</u>
Remaining Life	1	Reserve Allocation	\$18,722.10

This expenditure provides a lump sum for interior and exterior renovations including roof replacement.

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**Site Drainage-20 Yr Renovation - 2015**

		1 Total	@ \$150,000.00
Asset ID		Asset Cost	\$150,000.00
	Year 11-30 Expenditures	Percent Replacement	100%
	Drainage Improvements	Future Cost	\$154,500.00
Placed in Service	January 2014	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	Deferred 2015	Annual Assessment	\$79,561.28
Remaining Life	1	Interest Contribution	<u>\$676.27</u>
		Reserve Allocation	\$80,237.55

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**Smithco Bandit Utility Truck w/Dump Attachment - 2015**

		1 Total	@ \$3,064.00
Asset ID		Asset Cost	\$3,064.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$3,155.92
Placed in Service	January 1987	Assigned Reserves	<i>none</i>
Useful Life	27		
Replacement Year	Deferred 2015	Annual Assessment	\$1,625.17
Remaining Life	1	Interest Contribution	<u>\$13.81</u>
		Reserve Allocation	\$1,638.99

**Sudden Valley Owners Association  
Component Detail Reports**

**Smithco Cushman Spray Tank & Spray Boom - 2015**

		1 Total	@ \$2,325.00
Asset ID		Asset Cost	\$2,325.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,394.75
Placed in Service	January 1987	Assigned Reserves	<i>none</i>
Useful Life	27		
Replacement Year	Deferred 2015	Annual Assessment	\$1,233.20
Remaining Life	1	Interest Contribution	<u>\$10.48</u>
		Reserve Allocation	\$1,243.68

**Speedgun Radar Gun - 2015**

		1 Total	@ \$1,785.00
Asset ID		Asset Cost	\$1,785.00
	Year 1 Expenditures	Percent Replacement	100%
	Security	Future Cost	\$1,838.55
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	1	Annual Assessment	\$946.78
Replacement Year	Deferred 2015	Interest Contribution	<u>\$8.05</u>
Remaining Life	1	Reserve Allocation	\$954.83

**Stairmaster PT 4400 - 2015**

		1 Total	@ \$1,295.00
Asset ID		Asset Cost	\$1,295.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Fitness	Future Cost	\$1,333.85
Placed in Service	January 2002	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	7	Annual Assessment	\$686.88
Replacement Year	Deferred 2015	Interest Contribution	<u>\$5.84</u>
Remaining Life	1	Reserve Allocation	\$692.72

**Sudden Valley Owners Association  
Component Detail Reports**

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**Steelcase 40r Lateral F1-2 - 2015**

		1 Total	@ \$1,390.00
Asset ID		Asset Cost	\$1,390.00
	Year 1 Expenditures	Percent Replacement	100%
	Office Equipment	Future Cost	\$1,431.70
Placed in Service	January 1987	Assigned Reserves	<i>none</i>
Useful Life	20		
Adjustment	7	Annual Assessment	\$737.27
Replacement Year	Deferred 2015	Interest Contribution	<u>\$6.27</u>
Remaining Life	1	Reserve Allocation	\$743.53

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**Steering Gear Assembly, for Ford tractor - 2015**

		1 Total	@ \$2,642.00
Asset ID		Asset Cost	\$2,642.00
	Year 2 Expenditures	Percent Replacement	100%
	Heavy Equipment	Future Cost	\$2,721.26
Placed in Service	January 1992	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	13	Annual Assessment	\$1,401.34
Replacement Year	2015	Interest Contribution	<u>\$11.91</u>
Remaining Life	1	Reserve Allocation	\$1,413.25

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**Stove, Oven, Deli Cases - 2015**

		1 Total	@ \$14,557.00
Asset ID		Asset Cost	\$14,557.00
	Year 2 Expenditures	Percent Replacement	100%
	Kitchen Equipment	Future Cost	\$14,993.71
Placed in Service	January 1985	Assigned Reserves	<i>none</i>
Useful Life	15		
Adjustment	15	Annual Assessment	\$7,721.16
Replacement Year	2015	Interest Contribution	<u>\$65.63</u>
Remaining Life	1	Reserve Allocation	\$7,786.79

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Sweeper Broom - 2015</b>		1 Total	@ \$2,116.00
Asset ID		Asset Cost	\$2,116.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,179.48
Placed in Service	January 1980	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	24	Annual Assessment	\$1,122.34
Replacement Year	Deferred 2015	Interest Contribution	<u>\$9.54</u>
Remaining Life	1	Reserve Allocation	\$1,131.88

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<b>Telephone System Replacement - 2015</b>		1 Total	@ \$11,518.00
Asset ID		Asset Cost	\$11,518.00
	Year 2 Expenditures	Percent Replacement	100%
	Telecommunications	Future Cost	\$11,863.54
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2015	Annual Assessment	\$6,109.25
Remaining Life	1	Interest Contribution	<u>\$51.93</u>
		Reserve Allocation	\$6,161.17

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<b>Tennis Court Fence-Replacement - 2015</b>		1 Total	@ \$35,000.00
Asset ID		Asset Cost	\$35,000.00
	Year 2 Expenditures	Percent Replacement	100%
	Fences & Gates	Future Cost	\$36,050.00
Placed in Service	January 1976	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	9	Annual Assessment	\$18,564.30
Replacement Year	2015	Interest Contribution	<u>\$157.80</u>
Remaining Life	1	Reserve Allocation	\$18,722.10

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Tennis Courts-Resurfacing - 2015</b>		1 Total	@ \$117,000.00
Asset ID		Asset Cost	\$117,000.00
Year 2 Expenditures		Percent Replacement	100%
Recreational Amenities-Tennis Courts		Future Cost	\$120,510.00
Placed in Service	January 1995	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	10	Annual Assessment	\$62,057.80
Replacement Year	2015	Interest Contribution	<u>\$527.49</u>
Remaining Life	1	Reserve Allocation	\$62,585.29

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<b>Toro 1744HXL Lawn Tractor - 2015</b>		1 Total	@ \$2,698.00
Asset ID		Asset Cost	\$2,698.00
Year 2 Expenditures		Percent Replacement	100%
Lawn Maintenance Equipment		Future Cost	\$2,778.94
Placed in Service	January 2000	Assigned Reserves	<i>none</i>
Useful Life	12		
Adjustment	3	Annual Assessment	\$1,431.04
Replacement Year	2015	Interest Contribution	<u>\$12.16</u>
Remaining Life	1	Reserve Allocation	\$1,443.21

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<b>Toro Green Aerifier - 2015</b>		1 Total	@ \$8,550.00
Asset ID		Asset Cost	\$8,550.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$8,806.50
Placed in Service	January 1987	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	17	Annual Assessment	\$4,534.99
Replacement Year	Deferred 2015	Interest Contribution	<u>\$38.55</u>
Remaining Life	1	Reserve Allocation	\$4,573.54

**Sudden Valley Owners Association  
Component Detail Reports**

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**Toro Green Aerifier - 2015**

		1 Total	@ \$8,550.00
Asset ID		Asset Cost	\$8,550.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$8,806.50
Placed in Service	January 1987	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	17	Annual Assessment	\$4,534.99
Replacement Year	Deferred 2015	Interest Contribution	<u>\$38.55</u>
Remaining Life	1	Reserve Allocation	\$4,573.54

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**Toro Z149 Lawn Tractor with 52" Mower Deck - 2015**

		1 Total	@ \$6,475.00
Asset ID		Asset Cost	\$6,475.00
	Year 2 Expenditures	Percent Replacement	100%
	Lawn Maintenance Equipment	Future Cost	\$6,669.25
Placed in Service	January 2002	Assigned Reserves	<i>none</i>
Useful Life	12		
Adjustment	1	Annual Assessment	\$3,434.40
Replacement Year	2015	Interest Contribution	<u>\$29.19</u>
Remaining Life	1	Reserve Allocation	\$3,463.59

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**Toshiba DK8 Telephone System-A2 Phones - 2015**

		1 Total	@ \$26,501.00
Asset ID		Asset Cost	\$26,501.00
	Year 1 Expenditures	Percent Replacement	100%
	Telecommunications	Future Cost	\$27,296.03
Placed in Service	January 1997	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	10	Annual Assessment	\$14,056.36
Replacement Year	Deferred 2015	Interest Contribution	<u>\$119.48</u>
Remaining Life	1	Reserve Allocation	\$14,175.84

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Tractor/Mower - Ford 6600 - 2015</b>			1 Total	@ \$8,302.00
Asset ID			Asset Cost	\$8,302.00
	Year 2 Expenditures		Percent Replacement	100%
	Lawn Maintenance Equipment		Future Cost	\$8,551.06
Placed in Service	January 1990		Assigned Reserves	<i>none</i>
Useful Life	12			
Adjustment	13		Annual Assessment	\$4,403.45
Replacement Year	2015		Interest Contribution	<u>\$37.43</u>
Remaining Life	1		Reserve Allocation	\$4,440.88

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<b>Tri-King 1900D Tri-Plex Mower - 2015</b>			1 Total	@ \$34,000.00
Asset ID			Asset Cost	\$34,000.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$35,020.00
Placed in Service	January 1999		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	5		Annual Assessment	\$18,033.89
Replacement Year	Deferred 2015		Interest Contribution	<u>\$153.29</u>
Remaining Life	1		Reserve Allocation	\$18,187.18

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<b>TyCrop Power Pack for Top Dresser - 2015</b>			1 Total	@ \$2,868.00
Asset ID			Asset Cost	\$2,868.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Games		Future Cost	\$2,954.04
Placed in Service	January 1997		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	7		Annual Assessment	\$1,521.21
Replacement Year	Deferred 2015		Interest Contribution	<u>\$12.93</u>
Remaining Life	1		Reserve Allocation	\$1,534.14

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>TyCrop Twin Spinner - 2015</b>			1 Total	@ \$3,670.00
Asset ID			Asset Cost	\$3,670.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$3,780.10
Placed in Service	January 1997		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	7		Annual Assessment	\$1,946.60
Replacement Year	Deferred 2015		Interest Contribution	<u>\$16.55</u>
Remaining Life	1		Reserve Allocation	\$1,963.15

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<b>Voice Mail Upgrade Card - 2015</b>			1 Total	@ \$3,952.00
Asset ID			Asset Cost	\$3,952.00
	Year 1 Expenditures		Percent Replacement	100%
	Computers & Technology		Future Cost	\$4,070.56
Placed in Service	January 2007		Assigned Reserves	<i>none</i>
Useful Life	5			
Adjustment	2		Annual Assessment	\$2,096.17
Replacement Year	Deferred 2015		Interest Contribution	<u>\$17.82</u>
Remaining Life	1		Reserve Allocation	\$2,113.99

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<b>Walk Aerifier-Replacement - 2015</b>			1 Total	@ \$22,000.00
Asset ID			Asset Cost	\$22,000.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$22,660.00
Placed in Service	January 2004		Assigned Reserves	<i>none</i>
Useful Life	10			
Replacement Year	Deferred 2015		Annual Assessment	\$11,668.99
Remaining Life	1		Interest Contribution	<u>\$99.19</u>
			Reserve Allocation	\$11,768.17

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Web Page Design - 2015</b>		1 Total	@ \$2,200.00
Asset ID		Asset Cost	\$2,200.00
	Year 1 Expenditures	Percent Replacement	100%
	Website	Future Cost	\$2,266.00
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	6	Annual Assessment	\$1,166.90
Replacement Year	Deferred 2015	Interest Contribution	<u>\$9.92</u>
Remaining Life	1	Reserve Allocation	\$1,176.82

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<b>Web Site Design - 2015</b>		1 Total	@ \$6,725.00
Asset ID		Asset Cost	\$6,725.00
	Year 2 Expenditures	Percent Replacement	100%
	Website	Future Cost	\$6,926.75
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2015	Annual Assessment	\$3,567.00
Remaining Life	1	Interest Contribution	<u>\$30.32</u>
		Reserve Allocation	\$3,597.32

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<b>Website Design Support - 2015</b>		1 Total	@ \$4,275.00
Asset ID		Asset Cost	\$4,275.00
	Year 2 Expenditures	Percent Replacement	100%
	Website	Future Cost	\$4,403.25
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2015	Annual Assessment	\$2,267.50
Remaining Life	1	Interest Contribution	<u>\$19.27</u>
		Reserve Allocation	\$2,286.77

**Sudden Valley Owners Association  
Component Detail Reports**

**Windows NT Software - Server & Workstations - 2015**

		1 Total	@ \$3,096.00
Asset ID		Asset Cost	\$3,096.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$3,188.88
Placed in Service	January 1999	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	10	Annual Assessment	\$1,642.14
Replacement Year	Deferred 2015	Interest Contribution	<u>\$13.96</u>
Remaining Life	1	Reserve Allocation	\$1,656.10

**Wireless Network Upgrade - 2015**

		1 Total	@ \$17,788.00
Asset ID		Asset Cost	\$17,788.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$18,321.64
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	1	Annual Assessment	\$9,434.91
Replacement Year	Deferred 2015	Interest Contribution	<u>\$80.20</u>
Remaining Life	1	Reserve Allocation	\$9,515.10

**Wireless Network Upgrade - 2009 Portion - 2015**

		1 Total	@ \$9,841.00
Asset ID		Asset Cost	\$9,841.00
	Year 1 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$10,136.23
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	Deferred 2015	Annual Assessment	\$5,219.75
Remaining Life	1	Interest Contribution	<u>\$44.37</u>
		Reserve Allocation	\$5,264.12

**Sudden Valley Owners Association  
Component Detail Reports**

Wireless Network Upgrade 2010 portion - 2015

		1 Total	@ \$456.00
Asset ID		Asset Cost	\$456.00
	Year 2 Expenditures	Percent Replacement	100%
	Computers & Technology	Future Cost	\$469.68
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2015	Annual Assessment	\$241.87
Remaining Life	1	Interest Contribution	<u>\$2.06</u>
		Reserve Allocation	\$243.92

Yamaha Golf Cart - 2015

		1 Total	@ \$2,881.00
Asset ID		Asset Cost	\$2,881.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,967.43
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	3	Annual Assessment	\$1,528.11
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.99</u>
Remaining Life	1	Reserve Allocation	\$1,541.10

Yamaha Golf Cart - 2015

		1 Total	@ \$2,881.00
Asset ID		Asset Cost	\$2,881.00
	Year 1 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$2,967.43
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	3	Annual Assessment	\$1,528.11
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.99</u>
Remaining Life	1	Reserve Allocation	\$1,541.10

**Sudden Valley Owners Association  
Component Detail Reports**

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Yamaha Golf Cart - 2015		1 Total	@ \$2,881.00
Asset ID		Asset Cost	\$2,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,967.43
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	3	Annual Assessment	\$1,528.11
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.99</u>
Remaining Life	1	Reserve Allocation	\$1,541.10

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Yamaha Golf Cart - 2015		1 Total	@ \$2,881.00
Asset ID		Asset Cost	\$2,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,967.43
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	3	Annual Assessment	\$1,528.11
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.99</u>
Remaining Life	1	Reserve Allocation	\$1,541.10

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Yamaha Golf Cart - 2015		1 Total	@ \$2,881.00
Asset ID		Asset Cost	\$2,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,967.43
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	3	Annual Assessment	\$1,528.11
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.99</u>
Remaining Life	1	Reserve Allocation	\$1,541.10

**Sudden Valley Owners Association  
Component Detail Reports**

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Yamaha Golf Cart - 2015		1 Total	@ \$2,881.00
Asset ID		Asset Cost	\$2,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,967.43
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	3	Annual Assessment	\$1,528.11
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.99</u>
Remaining Life	1	Reserve Allocation	\$1,541.10

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Yamaha Golf Cart - 2015		1 Total	@ \$2,881.00
Asset ID		Asset Cost	\$2,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,967.43
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	3	Annual Assessment	\$1,528.11
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.99</u>
Remaining Life	1	Reserve Allocation	\$1,541.10

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Yamaha Golf Cart - 2015		1 Total	@ \$2,881.00
Asset ID		Asset Cost	\$2,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,967.43
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	3	Annual Assessment	\$1,528.11
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.99</u>
Remaining Life	1	Reserve Allocation	\$1,541.10

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Yamaha Golf Cart - 2015</b>		1 Total	@ \$2,881.00
Asset ID		Asset Cost	\$2,881.00
Year 1 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,967.43
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	7		
Adjustment	3	Annual Assessment	\$1,528.11
Replacement Year	Deferred 2015	Interest Contribution	<u>\$12.99</u>
Remaining Life	1	Reserve Allocation	\$1,541.10

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<b>2009 Club Car Golf Carts - 2016</b>		1 Total	@ \$3,773.00
Asset ID		Asset Cost	\$3,773.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,002.78
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2016	Annual Assessment	\$1,026.27
Remaining Life	2	Interest Contribution	<u>\$8.72</u>
		Reserve Allocation	\$1,035.00

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<b>2009 Club Car Golf Carts 1 - 2016</b>		1 Total	@ \$3,773.00
Asset ID		Asset Cost	\$3,773.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,002.78
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2016	Annual Assessment	\$1,026.27
Remaining Life	2	Interest Contribution	<u>\$8.72</u>
		Reserve Allocation	\$1,035.00

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2009 Club Car Golf Carts 2 - 2016</b>		<b>1 Total</b>	<b>@ \$3,773.00</b>
Asset ID		Asset Cost	\$3,773.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,002.78
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2016	Annual Assessment	\$1,026.27
Remaining Life	2	Interest Contribution	<u>\$8.72</u>
		Reserve Allocation	\$1,035.00

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<b>2009 Club Car Golf Carts 3 - 2016</b>		<b>1 Total</b>	<b>@ \$3,773.00</b>
Asset ID		Asset Cost	\$3,773.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,002.78
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2016	Annual Assessment	\$1,026.27
Remaining Life	2	Interest Contribution	<u>\$8.72</u>
		Reserve Allocation	\$1,035.00

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<b>2009 Club Car Golf Carts 4 - 2016</b>		<b>1 Total</b>	<b>@ \$3,773.00</b>
Asset ID		Asset Cost	\$3,773.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,002.78
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2016	Annual Assessment	\$1,026.27
Remaining Life	2	Interest Contribution	<u>\$8.72</u>
		Reserve Allocation	\$1,035.00

**Sudden Valley Owners Association  
Component Detail Reports**

**2009 Club Car Golf Carts 5 - 2016**

		1 Total	@ \$3,773.00
Asset ID		Asset Cost	\$3,773.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,002.78
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2016	Annual Assessment	\$1,026.27
Remaining Life	2	Interest Contribution	<u>\$8.72</u>
		Reserve Allocation	\$1,035.00

**Adult Center Flooring Replacement - 2016**

		1 Total	@ \$2,728.00
Asset ID		Asset Cost	\$2,728.00
Year 3-10 Expenditures		Percent Replacement	100%
Flooring		Future Cost	\$2,894.14
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	2	Annual Assessment	\$742.03
Replacement Year	2016	Interest Contribution	<u>\$6.31</u>
Remaining Life	2	Reserve Allocation	\$748.34

**Area Z Secured Storage Fence - 2016**

		1 Total	@ \$3,509.00
Asset ID		Asset Cost	\$3,509.00
Year 3-10 Expenditures		Percent Replacement	100%
Fences & Gates		Future Cost	\$3,722.70
Placed in Service	January 1980	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	6	Annual Assessment	\$954.46
Replacement Year	2016	Interest Contribution	<u>\$8.11</u>
Remaining Life	2	Reserve Allocation	\$962.58

**Sudden Valley Owners Association  
Component Detail Reports**

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**Attachment - Backhoe Clamp - 2016**

	1 Total	@ \$1,805.00
Asset ID	Asset Cost	\$1,805.00
Year 3-10 Expenditures	Percent Replacement	100%
Heavy Equipment	Future Cost	\$1,914.92
Placed in Service	Assigned Reserves	<i>none</i>
Useful Life	Annual Assessment	20
Adjustment	Interest Contribution	6
Replacement Year	Reserve Allocation	2016
Remaining Life		2
		\$490.97
		<u>\$4.17</u>
		\$495.14

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**Barn 6-Renovation-Interior - 2016**

	1 Total	@ \$48,000.00
Asset ID	Asset Cost	\$48,000.00
Year 3-10 Expenditures	Percent Replacement	100%
Buildings	Future Cost	\$50,923.20
Placed in Service	Assigned Reserves	<i>none</i>
Useful Life	Annual Assessment	30
Adjustment	Interest Contribution	12
Replacement Year	Reserve Allocation	2016
Remaining Life		2
		\$13,056.21
		<u>\$110.98</u>
		\$13,167.19

The estimated cost assumes 9,600 TSF at \$5 per square foot budget for interior renovations.

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**Club House tea Room carpet - 2016**

	1 Total	@ \$3,350.00
Asset ID	Asset Cost	\$3,350.00
Year 3-10 Expenditures	Percent Replacement	100%
Flooring	Future Cost	\$3,554.01
Placed in Service	Assigned Reserves	<i>none</i>
Useful Life	Annual Assessment	5
Adjustment	Interest Contribution	2016
Replacement Year	Reserve Allocation	2
Remaining Life		2
		\$911.21
		<u>\$7.75</u>
		\$918.96

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Coffee Shop Furniture - 2016</b>			1 Total	@ \$2,025.00
Asset ID			Asset Cost	\$2,025.00
Year 3-10 Expenditures			Percent Replacement	100%
Furniture & Fixtures			Future Cost	\$2,148.32
Placed in Service	January 2009		Assigned Reserves	<i>none</i>
Useful Life	7			
Replacement Year	2016		Annual Assessment	\$550.81
Remaining Life	2		Interest Contribution	<u>\$4.68</u>
			Reserve Allocation	\$555.49

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<b>Floating Deck Pilings - 2016</b>			1 Total	@ \$1,847.00
Asset ID			Asset Cost	\$1,847.00
Year 3-10 Expenditures			Percent Replacement	100%
Marina			Future Cost	\$1,959.48
Placed in Service	January 1976		Assigned Reserves	<i>none</i>
Useful Life	40			
Replacement Year	2016		Annual Assessment	\$502.39
Remaining Life	2		Interest Contribution	<u>\$4.27</u>
			Reserve Allocation	\$506.66

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<b>Floating Deck-Rebuild - 2016</b>			1 Total	@ \$30,000.00
Asset ID			Asset Cost	\$30,000.00
Year 3-10 Expenditures			Percent Replacement	100%
Marina			Future Cost	\$31,827.00
Placed in Service	January 1976		Assigned Reserves	<i>none</i>
Useful Life	40			
Replacement Year	2016		Annual Assessment	\$8,160.13
Remaining Life	2		Interest Contribution	<u>\$69.36</u>
			Reserve Allocation	\$8,229.49

This component provides a budget allowance for rebuilding the floating dock located at the east side of the marina

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Ford 655A Backhoe - 2016</b>			1 Total	@ \$39,978.00
Asset ID			Asset Cost	\$39,978.00
Year 3-10 Expenditures			Percent Replacement	100%
Heavy Equipment			Future Cost	\$42,412.66
Placed in Service	January 1990		Assigned Reserves	<i>none</i>
Useful Life	20			
Adjustment	6		Annual Assessment	\$10,874.19
Replacement Year	2016		Interest Contribution	<u>\$92.43</u>
Remaining Life	2		Reserve Allocation	\$10,966.62

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<b>Golf Cart Paths - Paving - 2016</b>			1 Total	@ \$23,567.00
Asset ID			Asset Cost	\$23,567.00
Year 3-10 Expenditures			Percent Replacement	100%
Paving-Cart Paths			Future Cost	\$25,002.23
Placed in Service	January 1991		Assigned Reserves	<i>none</i>
Useful Life	25			
Replacement Year	2016		Annual Assessment	\$6,410.33
Remaining Life	2		Interest Contribution	<u>\$54.49</u>
			Reserve Allocation	\$6,464.81

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<b>Golf Course Bridge Matting - 2016</b>			1 Total	@ \$2,618.00
Asset ID			Asset Cost	\$2,618.00
Year 3-10 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$2,777.44
Placed in Service	January 2004		Assigned Reserves	<i>none</i>
Useful Life	12			
Replacement Year	2016		Annual Assessment	\$712.11
Remaining Life	2		Interest Contribution	<u>\$6.05</u>
			Reserve Allocation	\$718.16

**Sudden Valley Owners Association  
Component Detail Reports**

**Golf Maint Shop Ventilation System - 2016**

		1 Total	@ \$8,079.00
Asset ID		Asset Cost	\$8,079.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$8,571.01
Placed in Service	January 2006	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2016	Annual Assessment	\$2,197.52
Remaining Life	2	Interest Contribution	<u>\$18.68</u>
		Reserve Allocation	\$2,216.20

**Golf Restroom #1 - 2016**

		1 Total	@ \$5,000.00
Asset ID		Asset Cost	\$5,000.00
Year 3-10 Expenditures		Percent Replacement	100%
Plumbing		Future Cost	\$5,304.50
Placed in Service	January 1970	Assigned Reserves	<i>none</i>
Useful Life	40		
Adjustment	6	Annual Assessment	\$1,360.02
Replacement Year	2016	Interest Contribution	<u>\$11.56</u>
Remaining Life	2	Reserve Allocation	\$1,371.58

**Golf Restroom #2 - 2016**

		1 Total	@ \$5,000.00
Asset ID		Asset Cost	\$5,000.00
Year 3-10 Expenditures		Percent Replacement	100%
Plumbing		Future Cost	\$5,304.50
Placed in Service	January 1970	Assigned Reserves	<i>none</i>
Useful Life	40		
Adjustment	6	Annual Assessment	\$1,360.02
Replacement Year	2016	Interest Contribution	<u>\$11.56</u>
Remaining Life	2	Reserve Allocation	\$1,371.58

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Honda CRV patrol vehicle - 2016</b>			1 Total	@ \$23,117.00
Asset ID			Asset Cost	\$23,117.00
	Year 3-10 Expenditures		Percent Replacement	100%
	Vehicles		Future Cost	\$24,524.83
Placed in Service	January 2009		Assigned Reserves	<i>none</i>
Useful Life	7			
Replacement Year	2016		Annual Assessment	\$6,287.93
Remaining Life	2		Interest Contribution	<u>\$53.45</u>
			Reserve Allocation	\$6,341.37

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<b>Konica 7145 Copier - 2016</b>			1 Total	@ \$1,084.00
Asset ID			Asset Cost	\$1,084.00
	Year 3-10 Expenditures		Percent Replacement	100%
	Office Equipment		Future Cost	\$1,150.02
Placed in Service	January 2009		Assigned Reserves	<i>none</i>
Useful Life	7			
Replacement Year	2016		Annual Assessment	\$294.85
Remaining Life	2		Interest Contribution	<u>\$2.51</u>
			Reserve Allocation	\$297.36

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<b>MPH SpeedGun Radar Unit - 2016</b>			1 Total	@ \$1,364.00
Asset ID			Asset Cost	\$1,364.00
	Year 3-10 Expenditures		Percent Replacement	100%
	Security		Future Cost	\$1,447.07
Placed in Service	January 2006		Assigned Reserves	<i>none</i>
Useful Life	10			
Replacement Year	2016		Annual Assessment	\$371.01
Remaining Life	2		Interest Contribution	<u>\$3.15</u>
			Reserve Allocation	\$374.17

**Sudden Valley Owners Association  
Component Detail Reports**

**MPH SpeedGun Radar Unit 1 - 2016**

		1 Total	@ \$1,364.00
Asset ID		Asset Cost	\$1,364.00
Year 3-10 Expenditures		Percent Replacement	100%
Security		Future Cost	\$1,447.07
Placed in Service	January 2006	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2016	Annual Assessment	\$371.01
Remaining Life	2	Interest Contribution	<u>\$3.15</u>
		Reserve Allocation	\$374.17

**Marina Improvements - Wheel Stops - 2016**

		1 Total	@ \$1,753.00
Asset ID		Asset Cost	\$1,753.00
Year 3-10 Expenditures		Percent Replacement	100%
Site Improvements		Future Cost	\$1,859.76
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	3	Annual Assessment	\$476.82
Replacement Year	2016	Interest Contribution	<u>\$4.05</u>
Remaining Life	2	Reserve Allocation	\$480.88

**Medeco Lock System - 2016**

		1 Total	@ \$7,895.00
Asset ID		Asset Cost	\$7,895.00
Year 3-10 Expenditures		Percent Replacement	100%
Hardware		Future Cost	\$8,375.81
Placed in Service	January 1991	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2016	Annual Assessment	\$2,147.47
Remaining Life	2	Interest Contribution	<u>\$18.25</u>
		Reserve Allocation	\$2,165.73



**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Rough Mower Repair - 2016</b>		1 Total	@ \$3,251.00
Asset ID		Asset Cost	\$3,251.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$3,448.99
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2016	Annual Assessment	\$884.29
Remaining Life	2	Interest Contribution	<u>\$7.52</u>
		Reserve Allocation	\$891.80

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<b>Sec Vehicle SP-3 Repairs - 2016</b>		1 Total	@ \$2,322.00
Asset ID		Asset Cost	\$2,322.00
Year 3-10 Expenditures		Percent Replacement	100%
Vehicles		Future Cost	\$2,463.41
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2016	Annual Assessment	\$631.59
Remaining Life	2	Interest Contribution	<u>\$5.37</u>
		Reserve Allocation	\$636.96

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<b>Trail Improvements - 2016</b>		1 Total	@ \$3,940.00
Asset ID		Asset Cost	\$3,940.00
Year 3-10 Expenditures		Percent Replacement	100%
Site Improvements		Future Cost	\$4,179.95
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	4	Annual Assessment	\$1,071.70
Replacement Year	2016	Interest Contribution	<u>\$9.11</u>
Remaining Life	2	Reserve Allocation	\$1,080.81

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>(4) Steel File Cabinets - 2017</b>		1 Total	@ \$1,702.00
Asset ID		Asset Cost	\$1,702.00
Year 3-10 Expenditures		Percent Replacement	100%
Office Furniture & Equipment		Future Cost	\$1,859.82
Placed in Service	October 1984	Assigned Reserves	<i>none</i>
Useful Life	20		
Adjustment	13	Annual Assessment	\$316.55
Replacement Year	2017	Interest Contribution	<u>\$2.69</u>
Remaining Life	3	Reserve Allocation	\$319.24

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<b>Access Control System Expansion - 2017</b>		1 Total	@ \$7,093.00
Asset ID		Asset Cost	\$7,093.00
Year 3-10 Expenditures		Percent Replacement	100%
Security		Future Cost	\$7,750.71
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2017	Annual Assessment	\$1,319.19
Remaining Life	3	Interest Contribution	<u>\$11.21</u>
		Reserve Allocation	\$1,330.40

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<b>Adult Center - 2017</b>		1 Total	@ \$12,000.00
Asset ID		Asset Cost	\$12,000.00
Year 3-10 Expenditures		Percent Replacement	100%
HVAC		Future Cost	\$13,112.72
Placed in Service	January 1997	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2017	Annual Assessment	\$2,231.82
Remaining Life	3	Interest Contribution	<u>\$18.97</u>
		Reserve Allocation	\$2,250.79

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Adult Center Pool Resurfacing - 2017</b>		1 Total	@ \$13,408.00
Asset ID		Asset Cost	\$13,408.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Pools		Future Cost	\$14,651.28
Placed in Service	January 1997	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2017	Annual Assessment	\$2,493.68
Remaining Life	3	Interest Contribution	<u>\$21.20</u>
		Reserve Allocation	\$2,514.88

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<b>Buoys &amp; Floats - Marina - 2017</b>		1 Total	@ \$3,998.00
Asset ID		Asset Cost	\$3,998.00
Year 3-10 Expenditures		Percent Replacement	100%
Marina		Future Cost	\$4,368.72
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2017	Annual Assessment	\$743.57
Remaining Life	3	Interest Contribution	<u>\$6.32</u>
		Reserve Allocation	\$749.89

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<b>Bus Shelters-Roof Replacement #1 - 2017</b>		3 EA	@ \$500.00
Asset ID		Asset Cost	\$1,500.00
Year 3-10 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$1,639.09
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	18	Annual Assessment	\$278.98
Replacement Year	2017	Interest Contribution	<u>\$2.37</u>
Remaining Life	3	Reserve Allocation	\$281.35

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Cart Paths - 2017</b>		1 Total	@ \$29,396.00
Asset ID		Asset Cost	\$29,396.00
Year 3-10 Expenditures		Percent Replacement	100%
Paving-Cart Paths		Future Cost	\$32,121.80
Placed in Service	January 1992	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2017	Annual Assessment	\$5,467.21
Remaining Life	3	Interest Contribution	<u>\$46.47</u>
		Reserve Allocation	\$5,513.68

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<b>Ford 655A Backhoe Loader - 2017</b>		1 Total	@ \$3,662.00
Asset ID		Asset Cost	\$3,662.00
Year 3-10 Expenditures		Percent Replacement	100%
Heavy Equipment		Future Cost	\$4,001.57
Placed in Service	January 1997	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2017	Annual Assessment	\$681.08
Remaining Life	3	Interest Contribution	<u>\$5.79</u>
		Reserve Allocation	\$686.87

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<b>GM COMPUTER REPLACEMENT 2012-29MRR - 2017</b>		1 Total	@ \$1,231.00
Asset ID		Asset Cost	\$1,231.00
Year 3-10 Expenditures		Percent Replacement	100%
Computers & Technology		Future Cost	\$1,345.15
Placed in Service	January 2012	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2017	Annual Assessment	\$228.95
Remaining Life	3	Interest Contribution	<u>\$1.95</u>
		Reserve Allocation	\$230.89

Restroom-Golf Course #1                      b

**Sudden Valley Owners Association  
Component Detail Reports**

**Golf Course Pump Houses-Roof Replacement #1 - 2017**

		2 EA	@ \$750.00
Asset ID		Asset Cost	\$1,500.00
	Year 1 Expenditures	Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$1,639.09
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	18	Annual Assessment	\$278.98
Replacement Year	2017	Interest Contribution	<u>\$2.37</u>
Remaining Life	3	Reserve Allocation	\$281.35

**Golf Course Restrooms-Roof Replacement #1 - 2017**

		2 EA	@ \$750.00
Asset ID		Asset Cost	\$1,500.00
	Year 11-30 Expenditures	Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$1,639.09
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	18	Annual Assessment	\$278.98
Replacement Year	2017	Interest Contribution	<u>\$2.37</u>
Remaining Life	3	Reserve Allocation	\$281.35

**Golf Maintenance Fence - 2017**

		1 Total	@ \$1,294.00
Asset ID		Asset Cost	\$1,294.00
	Year 3-10 Expenditures	Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$1,413.99
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2017	Annual Assessment	\$240.66
Remaining Life	3	Interest Contribution	<u>\$2.05</u>
		Reserve Allocation	\$242.71

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Jacobsen 4x4 Tractor - 2017</b>			1 Total	@ \$4,300.00
Asset ID			Asset Cost	\$4,300.00
Year 3-10 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$4,698.73
Placed in Service	January 1997		Assigned Reserves	<i>none</i>
Useful Life	20			
Replacement Year	2017		Annual Assessment	\$799.73
Remaining Life	3		Interest Contribution	<u>\$6.80</u>
			Reserve Allocation	\$806.53

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<b>Marina Emergency Phone - 2017</b>			1 Total	@ \$1,133.00
Asset ID			Asset Cost	\$1,133.00
Year 3-10 Expenditures			Percent Replacement	100%
Telecommunications			Future Cost	\$1,238.06
Placed in Service	January 2010		Assigned Reserves	<i>none</i>
Useful Life	7			
Replacement Year	2017		Annual Assessment	\$210.72
Remaining Life	3		Interest Contribution	<u>\$1.79</u>
			Reserve Allocation	\$212.51

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<b>Mower Toror Groundsmaster 4500D, Model 30856 - 2017</b>			1 Total	@ \$49,813.00
Asset ID			Asset Cost	\$49,813.00
Year 3-10 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$54,432.01
Placed in Service	January 2007		Assigned Reserves	<i>none</i>
Useful Life	10			
Replacement Year	2017		Annual Assessment	\$9,264.46
Remaining Life	3		Interest Contribution	<u>\$78.75</u>
			Reserve Allocation	\$9,343.21

**Sudden Valley Owners Association  
Component Detail Reports**

**Sound Amplification Unit Dance Barn - 2017**

		1 Total	@ \$1,304.00
Asset ID		Asset Cost	\$1,304.00
	Year 3-10 Expenditures	Percent Replacement	100%
	Audio-Visual Equipment	Future Cost	\$1,424.92
Placed in Service	January 1984	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	23	Annual Assessment	\$242.52
Replacement Year	2017	Interest Contribution	<u>\$2.06</u>
Remaining Life	3	Reserve Allocation	\$244.59

**Sound System Equipment, Make ?, Model ? - 2017**

		1 Total	@ \$2,825.00
Asset ID		Asset Cost	\$2,825.00
	Year 3-10 Expenditures	Percent Replacement	100%
	Audio-Visual Equipment	Future Cost	\$3,086.95
Placed in Service	January 1996	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	11	Annual Assessment	\$525.41
Replacement Year	2017	Interest Contribution	<u>\$4.47</u>
Remaining Life	3	Reserve Allocation	\$529.87

**Surveillance Cameras & Equipment - 2017**

		1 Total	@ \$30,300.00
Asset ID		Asset Cost	\$30,300.00
	Year 3-10 Expenditures	Percent Replacement	100%
	Security	Future Cost	\$33,109.63
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2017	Annual Assessment	\$5,635.34
Remaining Life	3	Interest Contribution	<u>\$47.90</u>
		Reserve Allocation	\$5,683.24

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>(12) Folding Tables - 2018</b>		1 Total	@ \$3,000.00
Asset ID		Asset Cost	\$3,000.00
Year 3-10 Expenditures		Percent Replacement	100%
Furniture & Fixtures		Future Cost	\$3,376.53
Placed in Service	January 1990	Assigned Reserves	<i>none</i>
Useful Life	14		
Adjustment	14	Annual Assessment	\$429.19
Replacement Year	2018	Interest Contribution	<u>\$3.65</u>
Remaining Life	4	Reserve Allocation	<u>\$432.84</u>

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<b>(150) Brown Vinyl Stack Chairs - 2018</b>		1 Total	@ \$4,149.00
Asset ID		Asset Cost	\$4,149.00
Year 3-10 Expenditures		Percent Replacement	100%
Furniture & Fixtures		Future Cost	\$4,669.74
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	14		
Replacement Year	2018	Annual Assessment	\$593.57
Remaining Life	4	Interest Contribution	<u>\$5.05</u>
		Reserve Allocation	<u>\$598.62</u>

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<b>(42) Folding Tables - 2018</b>		1 Total	@ \$6,198.00
Asset ID		Asset Cost	\$6,198.00
Year 3-10 Expenditures		Percent Replacement	100%
Furniture & Fixtures		Future Cost	\$6,975.90
Placed in Service	January 1991	Assigned Reserves	<i>none</i>
Useful Life	14		
Adjustment	13	Annual Assessment	\$886.71
Replacement Year	2018	Interest Contribution	<u>\$7.54</u>
Remaining Life	4	Reserve Allocation	<u>\$894.24</u>

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>(48) Chairs - 2018</b>		1 Total	@ \$2,457.00
Asset ID		Asset Cost	\$2,457.00
Year 3-10 Expenditures		Percent Replacement	100%
Furniture & Fixtures		Future Cost	\$2,765.38
Placed in Service	January 1991	Assigned Reserves	<i>none</i>
Useful Life	14		
Adjustment	13	Annual Assessment	\$351.51
Replacement Year	2018	Interest Contribution	<u>\$2.99</u>
Remaining Life	4	Reserve Allocation	\$354.49

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<b>(48) Chairs - 2018</b>		1 Total	@ \$4,040.00
Asset ID		Asset Cost	\$4,040.00
Year 3-10 Expenditures		Percent Replacement	100%
Furniture & Fixtures		Future Cost	\$4,547.06
Placed in Service	January 1998	Assigned Reserves	<i>none</i>
Useful Life	14		
Adjustment	6	Annual Assessment	\$577.98
Replacement Year	2018	Interest Contribution	<u>\$4.91</u>
Remaining Life	4	Reserve Allocation	\$582.89

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<b>2011 Club Car Golf Carts - 2018</b>		1 Total	@ \$3,968.00
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2011 Club Car Golf Carts 1 - 2018</b>		<b>1 Total</b>	<b>@ \$3,968.00</b>
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

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<b>2011 Club Car Golf Carts 2 - 2018</b>		<b>1 Total</b>	<b>@ \$3,968.00</b>
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

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<b>2011 Club Car Golf Carts 3 - 2018</b>		<b>1 Total</b>	<b>@ \$3,968.00</b>
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2011 Club Car Golf Carts 4 - 2018</b>		1 Total	@ \$3,968.00
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

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<b>2011 Club Car Golf Carts 5 - 2018</b>		1 Total	@ \$3,968.00
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

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<b>2011 Club Car Golf Carts 6 - 2018</b>		1 Total	@ \$3,968.00
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>2011 Club Car Golf Carts 7 - 2018</b>		1 Total	@ \$3,968.00
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

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<b>2011 Club Car Golf Carts 8 - 2018</b>		1 Total	@ \$3,968.00
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

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<b>2011 Club Car Golf Carts 9 - 2018</b>		1 Total	@ \$3,968.00
Asset ID		Asset Cost	\$3,968.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,466.02
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$567.68
Remaining Life	4	Interest Contribution	<u>\$4.83</u>
		Reserve Allocation	\$572.50

**Sudden Valley Owners Association  
Component Detail Reports**

**Adult Center Chairs - 2018**

	1 Total	@ \$1,489.00
Asset ID	Asset Cost	\$1,489.00
Year 3-10 Expenditures	Percent Replacement	100%
Furniture & Fixtures	Future Cost	\$1,675.88
Placed in Service	Assigned Reserves	<i>none</i>
Useful Life	Annual Assessment	\$213.02
Adjustment	Interest Contribution	<u>\$1.81</u>
Replacement Year	Reserve Allocation	\$214.83
Remaining Life		

**Adult Center-Gutters & Downspouts-Replacement #1 - 2018**

	500 LF	@ \$6.50
Asset ID	Asset Cost	\$3,250.00
Year 3-10 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$3,657.90
Placed in Service	Assigned Reserves	<i>none</i>
Useful Life	Annual Assessment	\$464.96
Replacement Year	Interest Contribution	<u>\$3.95</u>
Remaining Life	Reserve Allocation	\$468.91

**Adult Center-Roof Replacement #1 - 2018**

	70 SY	@ \$285.00
Asset ID	Asset Cost	\$19,950.00
Year 3-10 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$22,453.90
Placed in Service	Assigned Reserves	<i>none</i>
Useful Life	Annual Assessment	\$2,854.12
Replacement Year	Interest Contribution	<u>\$24.26</u>
Remaining Life	Reserve Allocation	\$2,878.38

**Sudden Valley Owners Association  
Component Detail Reports**

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**Golf Course Restrooms-Renovation - 2018**

		2 EA	@ \$2,500.00
Asset ID		Asset Cost	\$5,000.00
Year 3-10 Expenditures		Percent Replacement	100%
	Buildings	Future Cost	\$5,627.54
Placed in Service	January 1993	Assigned Reserves	<i>none</i>
Useful Life	20		
Adjustment	5	Annual Assessment	\$715.32
Replacement Year	2018	Interest Contribution	<u>\$6.08</u>
Remaining Life	4	Reserve Allocation	<u>\$721.40</u>

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**Greens Drainage-Renovation (1998) - 2018**

		1 Total	@ \$18,503.00
Asset ID		Asset Cost	\$18,503.00
Year 3-10 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$20,825.29
Placed in Service	January 1998	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2018	Annual Assessment	\$2,647.10
Remaining Life	4	Interest Contribution	<u>\$22.50</u>
		Reserve Allocation	<u>\$2,669.60</u>

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**Irrigation Pump Control Panels-Golf Course #2 - 2018**

		1 Total	@ \$52,000.00
Asset ID		Asset Cost	\$52,000.00
Year 3-10 Expenditures		Percent Replacement	100%
	Irrigation	Future Cost	\$58,526.46
Placed in Service	January 1998	Assigned Reserves	<i>none</i>
Useful Life	12		
Adjustment	8	Annual Assessment	\$7,439.30
Replacement Year	2018	Interest Contribution	<u>\$63.23</u>
Remaining Life	4	Reserve Allocation	<u>\$7,502.54</u>

**Sudden Valley Owners Association  
Component Detail Reports**

**Irrigation System - 2018**

		1 Total	@ \$888,357.00
Asset ID		Asset Cost	\$888,357.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$999,853.63
Placed in Service	January 1993	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	15	Annual Assessment	\$127,091.48
Replacement Year	2018	Interest Contribution	<u>\$1,080.28</u>
Remaining Life	4	Reserve Allocation	\$128,171.75

**Pool Equip. Bldg.-Adult Center-Roof Replacement #1 - 2018**

		1 EA	@ \$750.00
Asset ID		Asset Cost	\$750.00
Year 3-10 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$844.13
Placed in Service	January 1993	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2018	Annual Assessment	\$107.30
Remaining Life	4	Interest Contribution	<u>\$0.91</u>
		Reserve Allocation	\$108.21

**Range Golf Ball Washer - 2018**

		1 Total	@ \$1,930.00
Asset ID		Asset Cost	\$1,930.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,172.23
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2018	Annual Assessment	\$276.11
Remaining Life	4	Interest Contribution	<u>\$2.35</u>
		Reserve Allocation	\$278.46

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Snow Plow Assembly - 2018</b>		1 Total	@ \$4,886.00
Asset ID		Asset Cost	\$4,886.00
Year 3-10 Expenditures		Percent Replacement	100%
Road Maintenance Equipment		Future Cost	\$5,499.24
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2018	Annual Assessment	\$699.01
Remaining Life	4	Interest Contribution	<u>\$5.94</u>
		Reserve Allocation	\$704.95

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<b>Chain Fence - 9th "T" - 2019</b>		1 Total	@ \$4,019.00
Asset ID		Asset Cost	\$4,019.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$4,659.12
Placed in Service	January 1979	Assigned Reserves	<i>none</i>
Useful Life	40		
Replacement Year	2019	Annual Assessment	\$471.76
Remaining Life	5	Interest Contribution	<u>\$4.01</u>
		Reserve Allocation	\$475.77

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<b>Dell Optiplex GX260T - 2019</b>		1 Total	@ \$1,409.00
Asset ID		Asset Cost	\$1,409.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$1,633.42
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	5		
Adjustment	11	Annual Assessment	\$165.39
Replacement Year	2019	Interest Contribution	<u>\$1.41</u>
Remaining Life	5	Reserve Allocation	\$166.80

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Gate 3 Shelter-Renovation - 2019</b>		1 Total	@ \$3,000.00
Asset ID		Asset Cost	\$3,000.00
Year 3-10 Expenditures		Percent Replacement	100%
	Buildings	Future Cost	\$3,477.82
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	15	Annual Assessment	\$352.15
Replacement Year	2019	Interest Contribution	<u>\$2.99</u>
Remaining Life	5	Reserve Allocation	\$355.14

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<b>Gate 5 Shelter-Renovation - 2019</b>		1 Total	@ \$4,500.00
Asset ID		Asset Cost	\$4,500.00
Year 3-10 Expenditures		Percent Replacement	100%
	Buildings	Future Cost	\$5,216.73
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	15	Annual Assessment	\$528.22
Replacement Year	2019	Interest Contribution	<u>\$4.49</u>
Remaining Life	5	Reserve Allocation	\$532.71

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<b>Gate 9 Shelter-Renovation - 2019</b>		1 Total	@ \$3,000.00
Asset ID		Asset Cost	\$3,000.00
Year 3-10 Expenditures		Percent Replacement	100%
	Buildings	Future Cost	\$3,477.82
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	15	Annual Assessment	\$352.15
Replacement Year	2019	Interest Contribution	<u>\$2.99</u>
Remaining Life	5	Reserve Allocation	\$355.14

**Sudden Valley Owners Association  
Component Detail Reports**

**Golf Course Irrigation System-Renovation - 2019**

		1 Total	@ \$550,000.00
Asset ID		Asset Cost	\$550,000.00
Year 3-10 Expenditures		Percent Replacement	100%
	Irrigation	Future Cost	\$637,600.74
Placed in Service	January 1994	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2019	Annual Assessment	\$64,560.84
Remaining Life	5	Interest Contribution	<u>\$548.77</u>
		Reserve Allocation	\$65,109.61

This expenditure provides a budget allowance for renovation of the gold course irrigation system in 2020. The work is expected to include replacement of the main water supply line which feeds the irrigation pump stations with water from Lake Louise. Also included in the scope of work is the replacement of approximately 1,000 sprinkler heads and lateral lines that run between the water main and the sprinkler heads.

**Greens Roller - 2019**

		1 Total	@ \$5,704.00
Asset ID		Asset Cost	\$5,704.00
Year 3-10 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$6,612.50
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2019	Annual Assessment	\$669.55
Remaining Life	5	Interest Contribution	<u>\$5.69</u>
		Reserve Allocation	\$675.25

**Lawn Mower - Zero Turn - 2019**

		1 Total	@ \$5,420.00
Asset ID		Asset Cost	\$5,420.00
Year 3-10 Expenditures		Percent Replacement	100%
	Lawn Maintenance Equipment	Future Cost	\$6,283.27
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	12		
Replacement Year	2019	Annual Assessment	\$636.22
Remaining Life	5	Interest Contribution	<u>\$5.41</u>
		Reserve Allocation	\$641.63

**Sudden Valley Owners Association  
Component Detail Reports**

**Marina Boat Slips - 2019**

		1 Total	@ \$787.00
Asset ID		Asset Cost	\$787.00
Year 3-10 Expenditures		Percent Replacement	100%
	Marina	Future Cost	\$912.35
Placed in Service	January 1999	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2019	Annual Assessment	\$92.38
Remaining Life	5	Interest Contribution	<u>\$0.79</u>
		Reserve Allocation	\$93.17

**Road Mower - New Holland TC45DA - 2019**

		1 Total	@ \$43,195.00
Asset ID		Asset Cost	\$43,195.00
Year 3-10 Expenditures		Percent Replacement	100%
	Lawn Maintenance Equipment	Future Cost	\$50,074.84
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	12		
Replacement Year	2019	Annual Assessment	\$5,070.37
Remaining Life	5	Interest Contribution	<u>\$43.10</u>
		Reserve Allocation	\$5,113.47

**Surveillance Equipment - 2019**

		1 Total	@ \$30,306.00
Asset ID		Asset Cost	\$30,306.00
Year 3-10 Expenditures		Percent Replacement	100%
	Security	Future Cost	\$35,132.96
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2019	Annual Assessment	\$3,557.42
Remaining Life	5	Interest Contribution	<u>\$30.24</u>
		Reserve Allocation	\$3,587.66

**Sudden Valley Owners Association  
Component Detail Reports**

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**7 1/2 ft Meyer E60 Snowplow - 2020**

		1 Total	@ \$5,326.00
Asset ID		Asset Cost	\$5,326.00
Year 3-10 Expenditures		Percent Replacement	100%
Road Maintenance Equipment		Future Cost	\$6,359.52
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2020	Annual Assessment	\$534.33
Remaining Life	6	Interest Contribution	<u>\$4.54</u>
		Reserve Allocation	\$538.87

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**Approach Mower - 2020**

		1 Total	@ \$19,525.00
Asset ID		Asset Cost	\$19,525.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$23,313.87
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2020	Annual Assessment	\$1,958.85
Remaining Life	6	Interest Contribution	<u>\$16.65</u>
		Reserve Allocation	\$1,975.50

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**Area Z Fence - Service Truck Compound, Along Creek - 2020**

		1 EA	@ \$4,759.00
Asset ID		Asset Cost	\$4,759.00
Year 3-10 Expenditures		Percent Replacement	100%
Fences & Gates		Future Cost	\$5,682.49
Placed in Service	January 1990	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2020	Annual Assessment	\$477.45
Remaining Life	6	Interest Contribution	<u>\$4.06</u>
		Reserve Allocation	\$481.51

**Sudden Valley Owners Association  
Component Detail Reports**

**Fairway Drainage-Renovation (2010) - 2020**

		1 Total	@ \$31,140.00
Asset ID		Asset Cost	\$31,140.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$37,182.79
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2020	Annual Assessment	\$3,124.13
Remaining Life	6	Interest Contribution	<u>\$26.55</u>
		Reserve Allocation	\$3,150.68

**Main Pool locker room gas H2O heaters (2) - 2020**

		1 Total	@ \$3,107.00
Asset ID		Asset Cost	\$3,107.00
Year 2 Expenditures		Percent Replacement	100%
Recreational Amenities-Pools		Future Cost	\$3,709.92
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2020	Annual Assessment	\$311.71
Remaining Life	6	Interest Contribution	<u>\$2.65</u>
		Reserve Allocation	\$314.36

**Parking Lot-Recreation Corridor/Adult Center - 2020**

		56,000 SF	@ \$2.25
Asset ID		Asset Cost	\$126,000.00
Year 3-10 Expenditures		Percent Replacement	100%
Paving-Parking Areas		Future Cost	\$150,450.59
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	21	Annual Assessment	\$12,640.98
Replacement Year	2020	Interest Contribution	<u>\$107.45</u>
Remaining Life	6	Reserve Allocation	\$12,748.43

**Sudden Valley Owners Association  
Component Detail Reports**

**Pool Controller-Replacement (Repair Heater) - 2020**

		1 Total	@ \$4,565.00
Asset ID		Asset Cost	\$4,565.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Pools		Future Cost	\$5,450.85
Placed in Service	January 2012	Assigned Reserves	<i>none</i>
Useful Life	8		
Replacement Year	2020	Annual Assessment	\$457.98
Remaining Life	6	Interest Contribution	<u>\$3.89</u>
		Reserve Allocation	\$461.88

**Pool Lane Markers - 2020**

		1 Total	@ \$864.00
Asset ID		Asset Cost	\$864.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Pools		Future Cost	\$1,031.66
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2020	Annual Assessment	\$86.68
Remaining Life	6	Interest Contribution	<u>\$0.74</u>
		Reserve Allocation	\$87.42

**Re-Keying All Buildings - 2020**

		1 Total	@ \$16,500.00
Asset ID		Asset Cost	\$16,500.00
Year 3-10 Expenditures		Percent Replacement	100%
Hardware		Future Cost	\$19,701.86
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	12		
Replacement Year	2020	Annual Assessment	\$1,655.37
Remaining Life	6	Interest Contribution	<u>\$14.07</u>
		Reserve Allocation	\$1,669.44

**Sudden Valley Owners Association  
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**Safeway Scaffolding - 2020**

		1 Total	@ \$1,090.00
Asset ID		Asset Cost	\$1,090.00
Year 3-10 Expenditures		Percent Replacement	100%
Tools & Equipment		Future Cost	\$1,301.52
Placed in Service	January 1990	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2020	Annual Assessment	\$109.35
Remaining Life	6	Interest Contribution	<u>\$0.93</u>
		Reserve Allocation	\$110.28

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**Surveillance Equipment - 2020**

		1 EA	@ \$5,742.00
Asset ID		Asset Cost	\$5,742.00
Year 3-10 Expenditures		Percent Replacement	100%
Security		Future Cost	\$6,856.25
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2020	Annual Assessment	\$576.07
Remaining Life	6	Interest Contribution	<u>\$4.90</u>
		Reserve Allocation	\$580.96

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**Swing Sets - Rec Center ? - 2020**

		1 Total	@ \$2,766.00
Asset ID		Asset Cost	\$2,766.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Playgrounds		Future Cost	\$3,302.75
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2020	Annual Assessment	\$277.50
Remaining Life	6	Interest Contribution	<u>\$2.36</u>
		Reserve Allocation	\$279.86

**Sudden Valley Owners Association  
Component Detail Reports**

**Vicon PS403 Fertilizer Spreader - 2020**

		1 Total	@ \$2,558.00
Asset ID		Asset Cost	\$2,558.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$3,054.39
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	7	Annual Assessment	\$256.63
Replacement Year	2020	Interest Contribution	<u>\$2.18</u>
Remaining Life	6	Reserve Allocation	\$258.81

**8 1/2 ft Meyer Snowplow & Sander Unit - 2021**

		1 Total	@ \$10,600.00
Asset ID		Asset Cost	\$10,600.00
Year 3-10 Expenditures		Percent Replacement	100%
Road Maintenance Equipment		Future Cost	\$13,036.66
Placed in Service	January 2006	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2021	Annual Assessment	\$934.87
Remaining Life	7	Interest Contribution	<u>\$7.95</u>
		Reserve Allocation	\$942.82

**Area Z Gate & Access Reader - 2021**

		1 Total	@ \$5,894.00
Asset ID		Asset Cost	\$5,894.00
Year 3-10 Expenditures		Percent Replacement	100%
Security		Future Cost	\$7,248.88
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2021	Annual Assessment	\$519.82
Remaining Life	7	Interest Contribution	<u>\$4.42</u>
		Reserve Allocation	\$524.24

**Sudden Valley Owners Association  
Component Detail Reports**

**Fairway Drainage-Renovation (2006) - 2021**

		1 Total	@ \$15,000.00
Asset ID		Asset Cost	\$15,000.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$18,448.11
Placed in Service	January 2006	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2021	Annual Assessment	\$1,322.93
Remaining Life	7	Interest Contribution	<u>\$11.24</u>
		Reserve Allocation	\$1,334.18

**Fairway Sprayer - 2021**

		1 Total	@ \$44,211.00
Asset ID		Asset Cost	\$44,211.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$54,373.95
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2021	Annual Assessment	\$3,899.21
Remaining Life	7	Interest Contribution	<u>\$33.14</u>
		Reserve Allocation	\$3,932.35

**Golf POS System - 2021**

		1 Total	@ \$2,581.00
Asset ID		Asset Cost	\$2,581.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$3,174.30
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2021	Annual Assessment	\$227.63
Remaining Life	7	Interest Contribution	<u>\$1.93</u>
		Reserve Allocation	\$229.57

**Sudden Valley Owners Association  
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<b>Sand Storage Shed - 2021</b>		1 Total	@ \$7,477.00
Asset ID		Asset Cost	\$7,477.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$9,195.77
Placed in Service	January 1991	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2021	Annual Assessment	\$659.44
Remaining Life	7	Interest Contribution	<u>\$5.61</u>
		Reserve Allocation	\$665.04

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<b>Surveillance Equipment - 2021</b>		1 Total	@ \$9,902.00
Asset ID		Asset Cost	\$9,902.00
Year 3-10 Expenditures		Percent Replacement	100%
Security		Future Cost	\$12,178.21
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2021	Annual Assessment	\$873.31
Remaining Life	7	Interest Contribution	<u>\$7.42</u>
		Reserve Allocation	\$880.73

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<b>Swing Sets - Marina - 2021</b>		1 Total	@ \$1,516.00
Asset ID		Asset Cost	\$1,516.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Playgrounds		Future Cost	\$1,864.49
Placed in Service	January 2006	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2021	Annual Assessment	\$133.70
Remaining Life	7	Interest Contribution	<u>\$1.14</u>
		Reserve Allocation	\$134.84

**Sudden Valley Owners Association  
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**Wireless Microphones - 2021**

	1 Total	@ \$1,697.00
Asset ID	Asset Cost	\$1,697.00
Year 3-10 Expenditures	Percent Replacement	100%
Audio-Visual Equipment	Future Cost	\$2,087.10
Placed in Service	Assigned Reserves	<i>none</i>
January 2011		
Useful Life		10
Replacement Year	Annual Assessment	\$149.67
2021	Interest Contribution	<u>\$1.27</u>
Remaining Life	Reserve Allocation	\$150.94
7		

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**1000 Gal Gas Storage Tank - 2022**

	1 Total	@ \$10,249.00
Asset ID	Asset Cost	\$10,249.00
Year 3-10 Expenditures	Percent Replacement	100%
Recreational Amenities-Golf Course	Future Cost	\$12,983.13
Placed in Service	Assigned Reserves	<i>none</i>
January 1992		
Useful Life		30
Replacement Year	Annual Assessment	\$811.18
2022	Interest Contribution	<u>\$6.89</u>
Remaining Life	Reserve Allocation	\$818.07
8		

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**250 Gal Gas Storage Tank - 2022**

	1 Total	@ \$6,669.00
Asset ID	Asset Cost	\$6,669.00
Year 3-10 Expenditures	Percent Replacement	100%
Recreational Amenities-Golf Course	Future Cost	\$8,448.09
Placed in Service	Assigned Reserves	<i>none</i>
January 1992		
Useful Life		30
Replacement Year	Annual Assessment	\$527.83
2022	Interest Contribution	<u>\$4.49</u>
Remaining Life	Reserve Allocation	\$532.32
8		

**Sudden Valley Owners Association  
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**Fairway Drainage-Renovation (2007) - 2022**

		1 Total	@ \$20,000.00
Asset ID		Asset Cost	\$20,000.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$25,335.40
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2022	Annual Assessment	\$1,582.94
Remaining Life	8	Interest Contribution	<u>\$13.45</u>
		Reserve Allocation	\$1,596.39

**Golf Cart Paths - 2022**

		1 Total	@ \$19,742.00
Asset ID		Asset Cost	\$19,742.00
Year 3-10 Expenditures		Percent Replacement	100%
Paving-Cart Paths		Future Cost	\$25,008.57
Placed in Service	January 1997	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2022	Annual Assessment	\$1,562.52
Remaining Life	8	Interest Contribution	<u>\$13.28</u>
		Reserve Allocation	\$1,575.80

**Golf Irrigation Pump - 2022**

		1 Total	@ \$5,128.00
Asset ID		Asset Cost	\$5,128.00
Year 3-10 Expenditures		Percent Replacement	100%
Lawn Maintenance Equipment		Future Cost	\$6,496.00
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	12		
Replacement Year	2022	Annual Assessment	\$405.87
Remaining Life	8	Interest Contribution	<u>\$3.45</u>
		Reserve Allocation	\$409.31

**Sudden Valley Owners Association  
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**Greens Triplex Mower - 2022**

		1 Total	@ \$51,887.00
Asset ID		Asset Cost	\$51,887.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$65,728.90
Placed in Service	January 2012	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2022	Annual Assessment	\$4,106.69
Remaining Life	8	Interest Contribution	<u>\$34.91</u>
		Reserve Allocation	\$4,141.60

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**Pool Heaters - 2022**

		1 Total	@ \$18,689.00
Asset ID		Asset Cost	\$18,689.00
Year 11-30 Expenditures		Percent Replacement	100%
Recreational Amenities-Pools		Future Cost	\$23,674.67
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2022	Annual Assessment	\$1,479.18
Remaining Life	8	Interest Contribution	<u>\$12.57</u>
		Reserve Allocation	\$1,491.75

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**Recreation Barn-Roof Replacement #1 - 2022**

		1 Total	@ \$8,497.00
Asset ID		Asset Cost	\$8,497.00
Year 3-10 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$10,763.75
Placed in Service	January 1997	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2022	Annual Assessment	\$672.51
Remaining Life	8	Interest Contribution	<u>\$5.72</u>
		Reserve Allocation	\$678.23

**Sudden Valley Owners Association  
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<b>Reelmaster Fairway Mower - 2022</b>			1 Total	@ \$53,619.00
Asset ID			Asset Cost	\$53,619.00
Year 3-10 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$67,922.94
Placed in Service	January 2012		Assigned Reserves	<i>none</i>
Useful Life	10			
Replacement Year	2022		Annual Assessment	\$4,243.78
Remaining Life	8		Interest Contribution	<u>\$36.07</u>
			Reserve Allocation	\$4,279.85

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<b>Admin Building - Basement Tile - 2023</b>			1 Total	@ \$1,024.00
Asset ID			Asset Cost	\$1,024.00
Year 3-10 Expenditures			Percent Replacement	100%
Flooring			Future Cost	\$1,336.09
Placed in Service	January 2008		Assigned Reserves	<i>none</i>
Useful Life	15			
Replacement Year	2023		Annual Assessment	\$73.89
Remaining Life	9		Interest Contribution	<u>\$0.63</u>
			Reserve Allocation	\$74.51

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<b>Adult Center Pool Equip. Bldg.-Renovation - 2023</b>			1 EA	@ \$5,000.00
Asset ID			Asset Cost	\$5,000.00
Year 3-10 Expenditures			Percent Replacement	100%
Buildings			Future Cost	\$6,523.87
Placed in Service	January 1993		Assigned Reserves	<i>none</i>
Useful Life	30			
Replacement Year	2023		Annual Assessment	\$360.77
Remaining Life	9		Interest Contribution	<u>\$3.07</u>
			Reserve Allocation	\$363.83

**Sudden Valley Owners Association  
Component Detail Reports**

**Adult Center Pool Fencing-Replacement - 2023**

		1 Total	@ \$8,500.00
Asset ID		Asset Cost	\$8,500.00
	Year 3-10 Expenditures	Percent Replacement	100%
	Fences & Gates	Future Cost	\$11,090.57
Placed in Service	January 1993	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2023	Annual Assessment	\$613.31
Remaining Life	9	Interest Contribution	<u>\$5.21</u>
		Reserve Allocation	\$618.52

**Adult Center-Renovation - 2023**

		1 Total	@ \$84,075.00
Asset ID		Asset Cost	\$84,075.00
	Year 3-10 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$109,698.80
Placed in Service	January 1993	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2023	Annual Assessment	\$6,066.32
Remaining Life	9	Interest Contribution	<u>\$51.56</u>
		Reserve Allocation	\$6,117.88

The estimated cost assumes 3,363 TSF at \$25 per square foot budget for interior/exterior renovations.

**Adult Pool Concrete Deck-Replacement - 2023**

		1 Total	@ \$15,000.00
Asset ID		Asset Cost	\$15,000.00
	Year 3-10 Expenditures	Percent Replacement	100%
	Paving-Pool Decks	Future Cost	\$19,571.60
Placed in Service	January 1993	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2023	Annual Assessment	\$1,082.31
Remaining Life	9	Interest Contribution	<u>\$9.20</u>
		Reserve Allocation	\$1,091.50

**Sudden Valley Owners Association  
Component Detail Reports**

**Barn 8-Renovation-Interior - 2023**

		1 Total	@ \$297,900.00
Asset ID		Asset Cost	\$297,900.00
Year 3-10 Expenditures		Percent Replacement	100%
	Buildings	Future Cost	\$388,691.93
Placed in Service	January 1982	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	11	Annual Assessment	\$21,494.58
Replacement Year	2023	Interest Contribution	<u>\$182.70</u>
Remaining Life	9	Reserve Allocation	\$21,677.29

The estimated cost assumes 19,860 TSF at \$15 per square foot budget for interior renovations.

**Combination Safe - 2023**

		1 Total	@ \$1,409.00
Asset ID		Asset Cost	\$1,409.00
Year 3-10 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$1,838.42
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2023	Annual Assessment	\$101.66
Remaining Life	9	Interest Contribution	<u>\$0.86</u>
		Reserve Allocation	\$102.53

**Deluxe Conversion Top (Ping-Pong) - 2023**

		1 Total	@ \$248.00
Asset ID		Asset Cost	\$248.00
Year 3-10 Expenditures		Percent Replacement	100%
	Recreational Amenities-Games	Future Cost	\$323.58
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2023	Annual Assessment	\$17.89
Remaining Life	9	Interest Contribution	<u>\$0.15</u>
		Reserve Allocation	\$18.05

**Sudden Valley Owners Association  
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**Golf Cart Paths - 2023**

		1 Total	@ \$4,410.00
Asset ID		Asset Cost	\$4,410.00
Year 3-10 Expenditures		Percent Replacement	100%
Paving-Cart Paths		Future Cost	\$5,754.05
Placed in Service	January 1998	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2023	Annual Assessment	\$318.20
Remaining Life	9	Interest Contribution	<u>\$2.70</u>
		Reserve Allocation	\$320.90

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**Golf Maint Building Overhead Doors - 2023**

		1 Total	@ \$1,996.00
Asset ID		Asset Cost	\$1,996.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$2,604.33
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2023	Annual Assessment	\$144.02
Remaining Life	9	Interest Contribution	<u>\$1.22</u>
		Reserve Allocation	\$145.24

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**Golf Safety Net (replacement of netting only) - 2023**

		1 Total	@ \$5,962.00
Asset ID		Asset Cost	\$5,962.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$7,779.06
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2023	Annual Assessment	\$430.18
Remaining Life	9	Interest Contribution	<u>\$3.66</u>
		Reserve Allocation	\$433.84

**Sudden Valley Owners Association  
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<b>NH 42 HP Tractor, Model #TN55 - 2023</b>		1 Total	@ \$27,802.00
Asset ID		Asset Cost	\$27,802.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$36,275.30
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2023	Annual Assessment	\$2,006.02
Remaining Life	9	Interest Contribution	<u>\$17.05</u>
		Reserve Allocation	\$2,023.07

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<b>Shuffleboard Table - Adjustable - 2023</b>		1 Total	@ \$522.00
Asset ID		Asset Cost	\$522.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Games		Future Cost	\$681.09
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2023	Annual Assessment	\$37.66
Remaining Life	9	Interest Contribution	<u>\$0.32</u>
		Reserve Allocation	\$37.98

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<b>Stiga Eurotech Table-Tennis Table - 2023</b>		1 Total	@ \$462.00
Asset ID		Asset Cost	\$462.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Games		Future Cost	\$602.80
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2023	Annual Assessment	\$33.33
Remaining Life	9	Interest Contribution	<u>\$0.28</u>
		Reserve Allocation	\$33.62

**Sudden Valley Owners Association  
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<b>Water Heaters (2) - Admin - 2023</b>		<b>2 Total</b>	<b>@ \$13,072.00</b>
Asset ID		Asset Cost	\$26,144.00
Year 3-10 Expenditures		Percent Replacement	100%
Recreational Amenities-Fitness		Future Cost	\$34,111.99
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2023	Annual Assessment	\$1,886.39
Remaining Life	9	Interest Contribution	<u>\$16.03</u>
		Reserve Allocation	\$1,902.42

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<b>Cart Path Paving #1 &amp; #6 - 2024</b>		<b>1 Total</b>	<b>@ \$7,341.00</b>
Asset ID		Asset Cost	\$7,341.00
Year 11-30 Expenditures		Percent Replacement	100%
Paving-Cart Paths		Future Cost	\$9,865.69
Placed in Service	January 1999	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2024	Annual Assessment	\$488.91
Remaining Life	10	Interest Contribution	<u>\$4.16</u>
		Reserve Allocation	\$493.07

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<b>Coffee Shop Equipment - 2024</b>		<b>1 Total</b>	<b>@ \$14,079.00</b>
Asset ID		Asset Cost	\$14,079.00
Year 11-30 Expenditures		Percent Replacement	100%
Kitchen Equipment		Future Cost	\$18,921.00
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2024	Annual Assessment	\$937.66
Remaining Life	10	Interest Contribution	<u>\$7.97</u>
		Reserve Allocation	\$945.63

**Sudden Valley Owners Association  
Component Detail Reports**

**Dodge 4500 Dump Truck - 2024**

		1 Total	@ \$48,087.00
Asset ID		Asset Cost	\$48,087.00
Year 11-30 Expenditures		Percent Replacement	100%
	Vehicles	Future Cost	\$64,624.91
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2024	Annual Assessment	\$3,202.60
Remaining Life	10	Interest Contribution	<u>\$27.22</u>
		Reserve Allocation	\$3,229.83

**Exterior Paint-Clubhouse - 2024**

		1 Total	@ \$15,000.00
Asset ID		Asset Cost	\$15,000.00
Year 1 Expenditures		Percent Replacement	100%
	Paint & Coatings	Future Cost	\$20,158.75
Placed in Service	January 2014	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	10	Annual Assessment	\$999.00
Replacement Year	2024	Interest Contribution	<u>\$8.49</u>
Remaining Life	10	Reserve Allocation	\$1,007.49

**Exterior Paint-Rotunda & Post Office Bldg. - 2024**

		1 Total	@ \$6,000.00
Asset ID		Asset Cost	\$6,000.00
Year 1 Expenditures		Percent Replacement	100%
	Paint & Coatings	Future Cost	\$8,063.50
Placed in Service	January 2014	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	10	Annual Assessment	\$399.60
Replacement Year	2024	Interest Contribution	<u>\$3.40</u>
Remaining Life	10	Reserve Allocation	\$403.00

**Sudden Valley Owners Association  
Component Detail Reports**

**Exterior Paint-Security Building - 2024**

		1 Total	@ \$1,000.00
Asset ID		Asset Cost	\$1,000.00
	Year 1 Expenditures	Percent Replacement	100%
	Paint & Coatings	Future Cost	\$1,343.92
Placed in Service	January 2014	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	10	Annual Assessment	\$66.60
Replacement Year	2024	Interest Contribution	<u>\$0.57</u>
Remaining Life	10	Reserve Allocation	<u>\$67.17</u>

This expenditure assumes exterior painting will be included in the renovation budget for 2014 and that the first exterior painting cycle after 2014 will occur in 2024.

**Golf Course Pump Houses-Renovation - 2024**

		2 EA	@ \$2,000.00
Asset ID		Asset Cost	\$4,000.00
	Year 11-30 Expenditures	Percent Replacement	100%
	Buildings	Future Cost	\$5,375.67
Placed in Service	January 1974	Assigned Reserves	<i>none</i>
Useful Life	30		
Adjustment	20	Annual Assessment	\$266.40
Replacement Year	2024	Interest Contribution	<u>\$2.26</u>
Remaining Life	10	Reserve Allocation	<u>\$268.67</u>

**Marina Bulkhead-Rebuiding - 2024**

		1 Total	@ \$143,337.00
Asset ID		Asset Cost	\$143,337.00
	Year 3-10 Expenditures	Percent Replacement	100%
	Marina	Future Cost	\$192,632.94
Placed in Service	January 1994	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2024	Annual Assessment	\$9,546.28
Remaining Life	10	Interest Contribution	<u>\$81.14</u>
		Reserve Allocation	<u>\$9,627.42</u>

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Playground Equipment - 3 Parks - 2024</b>			1 Total	@ \$53,015.00
Asset ID			Asset Cost	\$53,015.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Playgrounds			Future Cost	\$71,247.73
Placed in Service	January 2009		Assigned Reserves	<i>none</i>
Useful Life	15			
Replacement Year	2024		Annual Assessment	\$3,530.81
Remaining Life	10		Interest Contribution	<u>\$30.01</u>
			Reserve Allocation	\$3,560.82

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<b>Snow Removal Equipment - 2024</b>			1 Total	@ \$43,932.00
Asset ID			Asset Cost	\$43,932.00
Year 11-30 Expenditures			Percent Replacement	100%
Road Maintenance Equipment			Future Cost	\$59,040.93
Placed in Service	January 2009		Assigned Reserves	<i>none</i>
Useful Life	15			
Replacement Year	2024		Annual Assessment	\$2,925.88
Remaining Life	10		Interest Contribution	<u>\$24.87</u>
			Reserve Allocation	\$2,950.75

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<b>Toro Greensmaster 1000 Mower - 2024</b>			1 Total	@ \$4,588.00
Asset ID			Asset Cost	\$4,588.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$6,165.89
Placed in Service	January 1995		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	19		Annual Assessment	\$305.56
Replacement Year	2024		Interest Contribution	<u>\$2.60</u>
Remaining Life	10		Reserve Allocation	\$308.16

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Toro Greensmaster 1000 Mower - 2024</b>			1 Total	@ \$3,673.00
Asset ID			Asset Cost	\$3,673.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$4,936.20
Placed in Service	January 1993		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	21		Annual Assessment	\$244.62
Replacement Year	2024		Interest Contribution	<u>\$2.08</u>
Remaining Life	10		Reserve Allocation	\$246.70

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<b>Toro Greensmaster 1000 Mower 1 - 2024</b>			1 Total	@ \$3,673.00
Asset ID			Asset Cost	\$3,673.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$4,936.20
Placed in Service	January 1993		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	21		Annual Assessment	\$244.62
Replacement Year	2024		Interest Contribution	<u>\$2.08</u>
Remaining Life	10		Reserve Allocation	\$246.70

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<b>Toro Greensmaster 1000 Mower 1 - 2024</b>			1 Total	@ \$4,588.00
Asset ID			Asset Cost	\$4,588.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$6,165.89
Placed in Service	January 1995		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	19		Annual Assessment	\$305.56
Replacement Year	2024		Interest Contribution	<u>\$2.60</u>
Remaining Life	10		Reserve Allocation	\$308.16

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Toro Utility Turf Truck - 2024</b>			1 Total	@ \$14,139.00
Asset ID			Asset Cost	\$14,139.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$19,001.63
Placed in Service	January 2002		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	12		Annual Assessment	\$941.66
Replacement Year	2024		Interest Contribution	<u>\$8.00</u>
Remaining Life	10		Reserve Allocation	\$949.66

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<b>Turf II, 2-wheel Turf Truck - 2024</b>			1 Total	@ \$6,911.00
Asset ID			Asset Cost	\$6,911.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$9,287.81
Placed in Service	January 2003		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	11		Annual Assessment	\$460.27
Replacement Year	2024		Interest Contribution	<u>\$3.91</u>
Remaining Life	10		Reserve Allocation	\$464.19

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<b>Turfco Meter-Matic Sand Topdresser - 2024</b>			1 Total	@ \$4,800.00
Asset ID			Asset Cost	\$4,800.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$6,450.80
Placed in Service	January 1987		Assigned Reserves	<i>none</i>
Useful Life	10			
Adjustment	27		Annual Assessment	\$319.68
Replacement Year	2024		Interest Contribution	<u>\$2.72</u>
Remaining Life	10		Reserve Allocation	\$322.40

**Sudden Valley Owners Association  
Component Detail Reports**

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**Turfco Metermatic F12C - 2024**

	1 Total	@ \$7,941.00
Asset ID	Asset Cost	\$7,941.00
Year 11-30 Expenditures	Percent Replacement	100%
Recreational Amenities-Golf Course	Future Cost	\$10,672.04
Placed in Service      January 1991	Assigned Reserves	<i>none</i>
Useful Life                      10		
Adjustment                      23	Annual Assessment	\$528.87
Replacement Year              2024	Interest Contribution	<u>\$4.50</u>
Remaining Life                  10	Reserve Allocation	\$533.37

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**Turfco SP1530 Spreader - 2024**

	1 Total	@ \$7,661.00
Asset ID	Asset Cost	\$7,661.00
Year 11-30 Expenditures	Percent Replacement	100%
Recreational Amenities-Golf Course	Future Cost	\$10,295.74
Placed in Service      January 2001	Assigned Reserves	<i>none</i>
Useful Life                      10		
Adjustment                      13	Annual Assessment	\$510.22
Replacement Year              2024	Interest Contribution	<u>\$4.34</u>
Remaining Life                  10	Reserve Allocation	\$514.56

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**Vermeer Brush Chipper 2012-05CRRF - 2024**

	1 Total	@ \$34,775.00
Asset ID	Asset Cost	\$34,775.00
Year 11-30 Expenditures	Percent Replacement	100%
Lawn Maintenance Equipment	Future Cost	\$46,734.69
Placed in Service      January 2012	Assigned Reserves	<i>none</i>
Useful Life                      12		
Replacement Year              2024	Annual Assessment	\$2,316.02
Remaining Life                  10	Interest Contribution	<u>\$19.69</u>
	Reserve Allocation	\$2,335.71

**Sudden Valley Owners Association  
Component Detail Reports**

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**Water Heaters Adult Center - 2024**

		1 Total	@ \$4,828.00
Asset ID		Asset Cost	\$4,828.00
Year 11-30 Expenditures		Percent Replacement	100%
	Plumbing	Future Cost	\$6,488.43
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2024	Annual Assessment	\$321.55
Remaining Life	10	Interest Contribution	<u>\$2.73</u>
		Reserve Allocation	\$324.28

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**8" water meter Lake Louise - 2025**

		1 Total	@ \$5,804.00
Asset ID		Asset Cost	\$5,804.00
Year 11-30 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$8,034.09
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2025	Annual Assessment	\$360.40
Remaining Life	11	Interest Contribution	<u>\$3.06</u>
		Reserve Allocation	\$363.46

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**Amsec Depository Safe & Burg Watcher Office Safe - 2025**

		1 Total	@ \$4,269.00
Asset ID		Asset Cost	\$4,269.00
Year 11-30 Expenditures		Percent Replacement	100%
	Office Equipment	Future Cost	\$5,909.29
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2025	Annual Assessment	\$265.08
Remaining Life	11	Interest Contribution	<u>\$2.25</u>
		Reserve Allocation	\$267.34

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Bar Deck - 2025</b>		1 Total	@ \$16,667.00
Asset ID		Asset Cost	\$16,667.00
Year 11-30 Expenditures		Percent Replacement	100%
Decks & Balconies		Future Cost	\$23,071.03
Placed in Service	January 2000	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2025	Annual Assessment	\$1,034.93
Remaining Life	11	Interest Contribution	<u>\$8.80</u>
		Reserve Allocation	\$1,043.73

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<b>Cart Path Reslope &amp; Paving - #15 - 2025</b>		1 Total	@ \$5,140.00
Asset ID		Asset Cost	\$5,140.00
Year 11-30 Expenditures		Percent Replacement	100%
Paving-Cart Paths		Future Cost	\$7,114.96
Placed in Service	January 2000	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2025	Annual Assessment	\$319.17
Remaining Life	11	Interest Contribution	<u>\$2.71</u>
		Reserve Allocation	\$321.88

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<b>Coffee Shop Equipment - 2025</b>		1 Total	@ \$269.00
Asset ID		Asset Cost	\$269.00
Year 11-30 Expenditures		Percent Replacement	100%
Kitchen Equipment		Future Cost	\$372.36
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2025	Annual Assessment	\$16.70
Remaining Life	11	Interest Contribution	<u>\$0.14</u>
		Reserve Allocation	\$16.85

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Condo Mailboxes - 2025</b>		1 Total	@ \$22,510.00
Asset ID		Asset Cost	\$22,510.00
Year 11-30 Expenditures		Percent Replacement	100%
	Mailboxes	Future Cost	\$31,159.10
Placed in Service	January 2000	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2025	Annual Assessment	\$1,397.75
Remaining Life	11	Interest Contribution	<u>\$11.88</u>
		Reserve Allocation	\$1,409.63

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<b>Exterior Paint-Barn 6, 7 &amp; 8 - 2025</b>		3 EA	@ \$5,000.00
Asset ID		Asset Cost	\$15,000.00
Year 11-30 Expenditures		Percent Replacement	100%
	Paint & Coatings	Future Cost	\$20,763.51
Placed in Service	January 2015	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	10	Annual Assessment	\$931.42
Replacement Year	2025	Interest Contribution	<u>\$7.92</u>
Remaining Life	11	Reserve Allocation	\$939.34

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<b>Folding Tables and Chairs - set - 2025</b>		1 Total	@ \$5,135.00
Asset ID		Asset Cost	\$5,135.00
Year 11-30 Expenditures		Percent Replacement	100%
	Furniture & Fixtures	Future Cost	\$7,108.04
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	14		
Replacement Year	2025	Annual Assessment	\$318.86
Remaining Life	11	Interest Contribution	<u>\$2.71</u>
		Reserve Allocation	\$321.57

**Sudden Valley Owners Association  
Component Detail Reports**

<b>Heavy-Duty Utility Truck-4 Wheel - 2025</b>			1 Total	@ \$12,900.00
Asset ID			Asset Cost	\$12,900.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$17,856.62
Placed in Service	January 2013		Assigned Reserves	<i>none</i>
Useful Life	12			
Replacement Year	2025		Annual Assessment	\$801.02
Remaining Life	11		Interest Contribution	<u>\$6.81</u>
			Reserve Allocation	\$807.83

This item has already been purchased in 2013 according to the golf maintenance department.

<b>Light Duty Utility Truck-3 Wheel - 2025</b>			1 Total	@ \$6,990.00
Asset ID			Asset Cost	\$6,990.00
	Year 1 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course		Future Cost	\$9,675.79
Placed in Service	January 2013		Assigned Reserves	<i>none</i>
Useful Life	12			
Replacement Year	2025		Annual Assessment	\$434.04
Remaining Life	11		Interest Contribution	<u>\$3.69</u>
			Reserve Allocation	\$437.73

This item has already been purchased in 2013 according to the golf maintenance department.

<b>Plumbing Renovation-Barn 8-Rec Center - 2025</b>			1 Total	@ \$89,000.00
Asset ID			Asset Cost	\$89,000.00
	Year 11-30 Expenditures		Percent Replacement	100%
	Plumbing		Future Cost	\$123,196.81
Placed in Service	January 1970		Assigned Reserves	<i>none</i>
Useful Life	40			
Adjustment	15		Annual Assessment	\$5,526.43
Replacement Year	2025		Interest Contribution	<u>\$46.97</u>
Remaining Life	11		Reserve Allocation	\$5,573.41

**Sudden Valley Owners Association  
Component Detail Reports**

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**Snow Removal Equipment - 2025**

		1 Total	@ \$444.00
Asset ID		Asset Cost	\$444.00
Year 11-30 Expenditures		Percent Replacement	100%
Road Maintenance Equipment		Future Cost	\$614.60
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2025	Annual Assessment	\$27.57
Remaining Life	11	Interest Contribution	<u>\$0.23</u>
		Reserve Allocation	\$27.80

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**Toro Z Master Mower, Model 74245 - 2025**

		1 Total	@ \$8,642.00
Asset ID		Asset Cost	\$8,642.00
Year 11-30 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$11,962.55
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	10	Annual Assessment	\$536.62
Replacement Year	2025	Interest Contribution	<u>\$4.56</u>
Remaining Life	11	Reserve Allocation	\$541.18

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**Area Z Gate - 2026**

		1 Total	@ \$9,174.00
Asset ID		Asset Cost	\$9,174.00
Year 11-30 Expenditures		Percent Replacement	100%
Fences & Gates		Future Cost	\$13,079.93
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2026	Annual Assessment	\$535.54
Remaining Life	12	Interest Contribution	<u>\$4.55</u>
		Reserve Allocation	\$540.10

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Hot water Pump - Admin - 2026</b>			1 Total	@ \$1,323.00
Asset ID			Asset Cost	\$1,323.00
Year 11-30 Expenditures			Percent Replacement	100%
	Plumbing		Future Cost	\$1,886.28
Placed in Service	January 2011		Assigned Reserves	<i>none</i>
Useful Life	15			
Replacement Year	2026		Annual Assessment	\$77.23
Remaining Life	12		Interest Contribution	<u>\$0.66</u>
			Reserve Allocation	\$77.89

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<b>Cart Path Paving (a) - 2027</b>			1 Total	@ \$1,370.00
Asset ID			Asset Cost	\$1,370.00
Year 11-30 Expenditures			Percent Replacement	100%
	Paving-Cart Paths		Future Cost	\$2,011.89
Placed in Service	January 2002		Assigned Reserves	<i>none</i>
Useful Life	25			
Replacement Year	2027		Annual Assessment	\$75.71
Remaining Life	13		Interest Contribution	<u>\$0.64</u>
			Reserve Allocation	\$76.35

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<b>Cart Path Paving (b) - 2027</b>			1 Total	@ \$5,201.00
Asset ID			Asset Cost	\$5,201.00
Year 11-30 Expenditures			Percent Replacement	100%
	Paving-Cart Paths		Future Cost	\$7,637.84
Placed in Service	January 2002		Assigned Reserves	<i>none</i>
Useful Life	25			
Replacement Year	2027		Annual Assessment	\$287.43
Remaining Life	13		Interest Contribution	<u>\$2.44</u>
			Reserve Allocation	\$289.87

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Cart Path Paving (c) - 2027</b>		1 Total	@ \$3,015.00
Asset ID		Asset Cost	\$3,015.00
Year 11-30 Expenditures		Percent Replacement	100%
Paving-Cart Paths		Future Cost	\$4,427.63
Placed in Service	January 2002	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2027	Annual Assessment	\$166.62
Remaining Life	13	Interest Contribution	<u>\$1.42</u>
		Reserve Allocation	\$168.04

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<b>Marina - Canoe Racks - 2027</b>		1 Total	@ \$2,558.00
Asset ID		Asset Cost	\$2,558.00
Year 11-30 Expenditures		Percent Replacement	100%
Marina		Future Cost	\$3,756.51
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2027	Annual Assessment	\$141.36
Remaining Life	13	Interest Contribution	<u>\$1.20</u>
		Reserve Allocation	\$142.57

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<b>Marina Slip Rebuild - 2027</b>		1 Total	@ \$107,068.00
Asset ID		Asset Cost	\$107,068.00
Year 11-30 Expenditures		Percent Replacement	100%
Marina		Future Cost	\$157,232.97
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2027	Annual Assessment	\$5,916.98
Remaining Life	13	Interest Contribution	<u>\$50.29</u>
		Reserve Allocation	\$5,967.28

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Narrow Band Radio - 2027</b>			1 Total	@ \$13,377.00
Asset ID			Asset Cost	\$13,377.00
Year 3-10 Expenditures			Percent Replacement	100%
Specialty Equipment			Future Cost	\$19,644.57
Placed in Service	January 2013		Assigned Reserves	<i>none</i>
Useful Life	7			
Adjustment	7		Annual Assessment	\$739.26
Replacement Year	2027		Interest Contribution	<u>\$6.28</u>
Remaining Life	13		Reserve Allocation	\$745.55

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<b>Protective Vest - 2027</b>			1 Total	@ \$2,818.00
Asset ID			Asset Cost	\$2,818.00
Year 11-30 Expenditures			Percent Replacement	100%
Security			Future Cost	\$4,138.33
Placed in Service	January 2007		Assigned Reserves	<i>none</i>
Useful Life	20			
Replacement Year	2027		Annual Assessment	\$155.73
Remaining Life	13		Interest Contribution	<u>\$1.32</u>
			Reserve Allocation	\$157.06

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<b>Protective Vest - 2027</b>			1 Total	@ \$3,500.00
Asset ID			Asset Cost	\$3,500.00
Year 11-30 Expenditures			Percent Replacement	100%
Security			Future Cost	\$5,139.87
Placed in Service	January 2007		Assigned Reserves	<i>none</i>
Useful Life	20			
Replacement Year	2027		Annual Assessment	\$193.42
Remaining Life	13		Interest Contribution	<u>\$1.64</u>
			Reserve Allocation	\$195.07

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Protective Vest 1 - 2027</b>		1 Total	@ \$3,500.00
Asset ID		Asset Cost	\$3,500.00
Year 11-30 Expenditures		Percent Replacement	100%
	Security	Future Cost	\$5,139.87
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2027	Annual Assessment	\$193.42
Remaining Life	13	Interest Contribution	<u>\$1.64</u>
		Reserve Allocation	\$195.07

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<b>Protective Vest 2 - 2027</b>		1 Total	@ \$3,500.00
Asset ID		Asset Cost	\$3,500.00
Year 11-30 Expenditures		Percent Replacement	100%
	Security	Future Cost	\$5,139.87
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2027	Annual Assessment	\$193.42
Remaining Life	13	Interest Contribution	<u>\$1.64</u>
		Reserve Allocation	\$195.07

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<b>Protective Vest 3 - 2027</b>		1 Total	@ \$3,500.00
Asset ID		Asset Cost	\$3,500.00
Year 11-30 Expenditures		Percent Replacement	100%
	Security	Future Cost	\$5,139.87
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2027	Annual Assessment	\$193.42
Remaining Life	13	Interest Contribution	<u>\$1.64</u>
		Reserve Allocation	\$195.07

**Sudden Valley Owners Association  
Component Detail Reports**

**Barn 8-Gutters & Downspouts-Replacement #1 - 2028**

		150 LF	@ \$6.50
Asset ID		Asset Cost	\$975.00
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$1,474.77
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2028	Annual Assessment	\$51.31
Remaining Life	14	Interest Contribution	<u>\$0.44</u>
		Reserve Allocation	\$51.75

**Cart Path Paving, #10, #15, #16 - 2028**

		1 Total	@ \$11,340.00
Asset ID		Asset Cost	\$11,340.00
Year 11-30 Expenditures		Percent Replacement	100%
Paving-Cart Paths		Future Cost	\$17,152.77
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2028	Annual Assessment	\$596.81
Remaining Life	14	Interest Contribution	<u>\$5.07</u>
		Reserve Allocation	\$601.88

**Comm Center Water Heaters - Tankless - 2028**

		1 Total	@ \$8,923.00
Asset ID		Asset Cost	\$8,923.00
Year 11-30 Expenditures		Percent Replacement	100%
Plumbing		Future Cost	\$13,496.84
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2028	Annual Assessment	\$469.60
Remaining Life	14	Interest Contribution	<u>\$3.99</u>
		Reserve Allocation	\$473.59

**Sudden Valley Owners Association  
Component Detail Reports**

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**Golf Maint Building Gutters - 2028**

		1 Total	@ \$1,121.00
Asset ID		Asset Cost	\$1,121.00
Year 11-30 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$1,695.61
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2028	Annual Assessment	\$59.00
Remaining Life	14	Interest Contribution	<u>\$0.50</u>
		Reserve Allocation	\$59.50

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**Laminate Flooring - 2028**

		1 Total	@ \$4,610.00
Asset ID		Asset Cost	\$4,610.00
Year 11-30 Expenditures		Percent Replacement	100%
Flooring		Future Cost	\$6,973.04
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2028	Annual Assessment	\$242.62
Remaining Life	14	Interest Contribution	<u>\$2.06</u>
		Reserve Allocation	\$244.68

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**Locker Rooms' Plumbing - 2028**

		1 Total	@ \$8,250.00
Asset ID		Asset Cost	\$8,250.00
Year 11-30 Expenditures		Percent Replacement	100%
Plumbing		Future Cost	\$12,478.86
Placed in Service	January 1988	Assigned Reserves	<i>none</i>
Useful Life	40		
Replacement Year	2028	Annual Assessment	\$434.18
Remaining Life	14	Interest Contribution	<u>\$3.69</u>
		Reserve Allocation	\$437.87

**Sudden Valley Owners Association  
Component Detail Reports**

**Mizerak Oakwood Slate Pool Table - 2028**

		1 Total	@ \$1,697.00
Asset ID		Asset Cost	\$1,697.00
Year 11-30 Expenditures		Percent Replacement	100%
Recreational Amenities-Games		Future Cost	\$2,566.86
Placed in Service	January 2003	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2028	Annual Assessment	\$89.31
Remaining Life	14	Interest Contribution	<u>\$0.76</u>
		Reserve Allocation	\$90.07

**Austin Creek Maintenance - Rip Rap Bank Reinforcements - 2029**

		1 Total	@ \$11,398.00
Asset ID		Asset Cost	\$11,398.00
Year 11-30 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$17,757.71
Placed in Service	January 1989	Assigned Reserves	<i>none</i>
Useful Life	40		
Replacement Year	2029	Annual Assessment	\$574.18
Remaining Life	15	Interest Contribution	<u>\$4.88</u>
		Reserve Allocation	\$579.06

**Boat Ramp - 2029**

		1 Total	@ \$2,920.00
Asset ID		Asset Cost	\$2,920.00
Year 11-30 Expenditures		Percent Replacement	100%
Marina		Future Cost	\$4,549.26
Placed in Service	January 1999	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2029	Annual Assessment	\$147.10
Remaining Life	15	Interest Contribution	<u>\$1.25</u>
		Reserve Allocation	\$148.35

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Cushman Groomaster Trap Rake - 2029</b>			1 Total	@ \$9,215.00
Asset ID			Asset Cost	\$9,215.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$14,356.67
Placed in Service	January 1998		Assigned Reserves	<i>none</i>
Useful Life	15			
Adjustment	16		Annual Assessment	\$464.21
Replacement Year	2029		Interest Contribution	<u>\$3.95</u>
Remaining Life	15		Reserve Allocation	\$468.16

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<b>Marina Boat Ramp - 2029</b>			1 Total	@ \$3,360.00
Asset ID			Asset Cost	\$3,360.00
Year 11-30 Expenditures			Percent Replacement	100%
Marina			Future Cost	\$5,234.77
Placed in Service	January 1999		Assigned Reserves	<i>none</i>
Useful Life	30			
Replacement Year	2029		Annual Assessment	\$169.26
Remaining Life	15		Interest Contribution	<u>\$1.44</u>
			Reserve Allocation	\$170.70

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<b>Marina Security Gate - 2029</b>			1 Total	@ \$6,376.00
Asset ID			Asset Cost	\$6,376.00
Year 11-30 Expenditures			Percent Replacement	100%
Fences & Gates			Future Cost	\$9,933.60
Placed in Service	January 2009		Assigned Reserves	<i>none</i>
Useful Life	20			
Replacement Year	2029		Annual Assessment	\$321.19
Remaining Life	15		Interest Contribution	<u>\$2.73</u>
			Reserve Allocation	\$323.92

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Pool Table - 2029</b>		1 Total	@ \$1,948.00
Asset ID		Asset Cost	\$1,948.00
Year 11-30 Expenditures		Percent Replacement	100%
Recreational Amenities-Games		Future Cost	\$3,034.92
Placed in Service	January 2004	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2029	Annual Assessment	\$98.13
Remaining Life	15	Interest Contribution	<u>\$0.83</u>
		Reserve Allocation	\$98.97

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**AM/PM Beach Picnic Shelter-Roof Replacement #1 - 2030**

		24 SQ	@ \$285.00
Asset ID		Asset Cost	\$6,840.00
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$10,976.19
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2030	Annual Assessment	\$331.29
Remaining Life	16	Interest Contribution	<u>\$2.82</u>
		Reserve Allocation	\$334.10

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**Barn 8-Roof Replacement #2 - 2030**

		2,400 SF	@ \$3.50
Asset ID		Asset Cost	\$8,400.00
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$13,479.53
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2030	Annual Assessment	\$406.84
Remaining Life	16	Interest Contribution	<u>\$3.46</u>
		Reserve Allocation	\$410.30

This component provides funding for replacement of the low-slope roof section between Barn 7 and Barn 8.

**Sudden Valley Owners Association  
Component Detail Reports**

**Direction/Notice Signs - 2030**

		1 Total	@ \$2,932.00
Asset ID		Asset Cost	\$2,932.00
Year 11-30 Expenditures		Percent Replacement	100%
	Signage	Future Cost	\$4,705.00
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2030	Annual Assessment	\$142.01
Remaining Life	16	Interest Contribution	<u>\$1.21</u>
		Reserve Allocation	\$143.21

**Marina Picnic Shelter-Roof Replacement #1 - 2030**

		24 SQ	@ \$285.00
Asset ID		Asset Cost	\$6,840.00
Year 11-30 Expenditures		Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$10,976.19
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2030	Annual Assessment	\$331.29
Remaining Life	16	Interest Contribution	<u>\$2.82</u>
		Reserve Allocation	\$334.10

**Marina Restroom - 2030**

		1 Total	@ \$10,000.00
Asset ID		Asset Cost	\$10,000.00
Year 11-30 Expenditures		Percent Replacement	100%
	Plumbing	Future Cost	\$16,047.06
Placed in Service	January 1970	Assigned Reserves	<i>none</i>
Useful Life	40		
Adjustment	20	Annual Assessment	\$484.34
Replacement Year	2030	Interest Contribution	<u>\$4.12</u>
Remaining Life	16	Reserve Allocation	\$488.46

**Sudden Valley Owners Association  
Component Detail Reports**

**Picnic Shelters-Gutters & Downspouts-Replacement #1 - 2030**

		400 LF	@ \$6.50
Asset ID		Asset Cost	\$2,600.00
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$4,172.24
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2030	Annual Assessment	\$125.93
Remaining Life	16	Interest Contribution	<u>\$1.07</u>
		Reserve Allocation	\$127.00

This component includes funding for replacement of the gutters and downspouts at both picnic shelters beginning in 2030.

**Plumbing Renovation-Barn 7 - 2030**

		1 Total	@ \$67,500.00
Asset ID		Asset Cost	\$67,500.00
Year 11-30 Expenditures		Percent Replacement	100%
Plumbing		Future Cost	\$108,317.68
Placed in Service	January 1970	Assigned Reserves	<i>none</i>
Useful Life	40		
Adjustment	20	Annual Assessment	\$3,269.29
Replacement Year	2030	Interest Contribution	<u>\$27.79</u>
Remaining Life	16	Reserve Allocation	\$3,297.07

**Restroom-Marina-Renovation - 2030**

		1 Total	@ \$33,000.00
Asset ID		Asset Cost	\$33,000.00
Year 11-30 Expenditures		Percent Replacement	100%
Buildings		Future Cost	\$52,955.31
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2030	Annual Assessment	\$1,598.32
Remaining Life	16	Interest Contribution	<u>\$13.59</u>
		Reserve Allocation	\$1,611.90

**Sudden Valley Owners Association  
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<b>Rotunda Sidewalk - 2030</b>		1 Total	@ \$26,460.00
Asset ID		Asset Cost	\$26,460.00
Year 11-30 Expenditures		Percent Replacement	100%
Paving-Walkways & Sidewalks		Future Cost	\$42,460.53
Placed in Service	January 1990	Assigned Reserves	<i>none</i>
Useful Life	40		
Replacement Year	2030	Annual Assessment	\$1,281.56
Remaining Life	16	Interest Contribution	<u>\$10.89</u>
		Reserve Allocation	\$1,292.45

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<b>Gate 2 Mailbox - Site Work - 2031</b>		1 Total	@ \$16,102.00
Asset ID		Asset Cost	\$16,102.00
Year 11-30 Expenditures		Percent Replacement	100%
Mailboxes		Future Cost	\$26,614.15
Placed in Service	January 2006	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2031	Annual Assessment	\$752.76
Remaining Life	17	Interest Contribution	<u>\$6.40</u>
		Reserve Allocation	\$759.16

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<b>Gate 2 Mailbox Cluster - 2031</b>		1 Total	@ \$26,073.00
Asset ID		Asset Cost	\$26,073.00
Year 11-30 Expenditures		Percent Replacement	100%
Mailboxes		Future Cost	\$43,094.70
Placed in Service	January 2006	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2031	Annual Assessment	\$1,218.90
Remaining Life	17	Interest Contribution	<u>\$10.36</u>
		Reserve Allocation	\$1,229.26

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Gate 5 Mailbox - Site Work - 2031</b>		1 Total	@ \$19,191.00
Asset ID		Asset Cost	\$19,191.00
Year 11-30 Expenditures		Percent Replacement	100%
	Mailboxes	Future Cost	\$31,719.80
Placed in Service	January 2006	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2031	Annual Assessment	\$897.17
Remaining Life	17	Interest Contribution	<u>\$7.63</u>
		Reserve Allocation	\$904.79

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<b>Marina Gate - 2031</b>		1 Total	@ \$9,563.00
Asset ID		Asset Cost	\$9,563.00
Year 11-30 Expenditures		Percent Replacement	100%
	Fences & Gates	Future Cost	\$15,806.18
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2031	Annual Assessment	\$447.07
Remaining Life	17	Interest Contribution	<u>\$3.80</u>
		Reserve Allocation	\$450.87

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<b>Pool Filters - 2031</b>		1 Total	@ \$2,387.00
Asset ID		Asset Cost	\$2,387.00
Year 11-30 Expenditures		Percent Replacement	100%
	Recreational Amenities-Pools	Future Cost	\$3,945.35
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2031	Annual Assessment	\$111.59
Remaining Life	17	Interest Contribution	<u>\$0.95</u>
		Reserve Allocation	\$112.54

**Sudden Valley Owners Association  
Component Detail Reports**

**Restroom-AM/PM Beach-Renovation - 2031**

		1 Total	@ \$17,160.00
Asset ID		Asset Cost	\$17,160.00
Year 11-30 Expenditures		Percent Replacement	100%
	Buildings	Future Cost	\$28,362.86
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2031	Annual Assessment	\$802.22
Remaining Life	17	Interest Contribution	<u>\$6.82</u>
		Reserve Allocation	\$809.04

**Backhoe - 2032**

		1 Total	@ \$81,484.00
Asset ID		Asset Cost	\$81,484.00
Year 11-30 Expenditures		Percent Replacement	100%
	Heavy Equipment	Future Cost	\$138,721.05
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2032	Annual Assessment	\$3,689.60
Remaining Life	18	Interest Contribution	<u>\$31.36</u>
		Reserve Allocation	\$3,720.96

**Barn 8-Rec Center - 2032**

		1 Total	@ \$45,000.00
Asset ID		Asset Cost	\$45,000.00
Year 11-30 Expenditures		Percent Replacement	100%
	HVAC	Future Cost	\$76,609.49
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2032	Annual Assessment	\$2,037.60
Remaining Life	18	Interest Contribution	<u>\$17.32</u>
		Reserve Allocation	\$2,054.92

**Sudden Valley Owners Association  
Component Detail Reports**

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**Gate 5 Mailbox Cluster - 2032**

		1 Total	@ \$29,376.00
Asset ID		Asset Cost	\$29,376.00
Year 11-30 Expenditures		Percent Replacement	100%
	Mailboxes	Future Cost	\$50,010.67
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2032	Annual Assessment	\$1,330.15
Remaining Life	18	Interest Contribution	<u>\$11.31</u>
		Reserve Allocation	\$1,341.45

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**Mailbox Signs - 2032**

		1 Total	@ \$1,078.00
Asset ID		Asset Cost	\$1,078.00
Year 11-30 Expenditures		Percent Replacement	100%
	Signage	Future Cost	\$1,835.22
Placed in Service	January 2012	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2032	Annual Assessment	\$48.81
Remaining Life	18	Interest Contribution	<u>\$0.41</u>
		Reserve Allocation	\$49.23

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**Wash Pad Recycling - 2032**

		1 Total	@ \$14,629.00
Asset ID		Asset Cost	\$14,629.00
Year 11-30 Expenditures		Percent Replacement	100%
	Recreational Amenities-Golf Course	Future Cost	\$24,904.89
Placed in Service	January 2000	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	7	Annual Assessment	\$662.40
Replacement Year	2032	Interest Contribution	<u>\$5.63</u>
Remaining Life	18	Reserve Allocation	\$668.03

**Sudden Valley Owners Association  
Component Detail Reports**

**Barn 7-Gutters & Downspouts-Replacement #1 - 2033**

		150 LF	@ \$6.50
Asset ID		Asset Cost	\$975.00
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$1,709.67
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2033	Annual Assessment	\$42.89
Remaining Life	19	Interest Contribution	<u>\$0.36</u>
		Reserve Allocation	\$43.26

**Barn 7-Roof Replacement #1 - 2033**

		1 Total	@ \$25,000.00
Asset ID		Asset Cost	\$25,000.00
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$43,837.65
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2033	Annual Assessment	\$1,099.81
Remaining Life	19	Interest Contribution	<u>\$9.35</u>
		Reserve Allocation	\$1,109.16

**Deer Creek Change - 2033**

		1 Total	@ \$1,200.00
Asset ID		Asset Cost	\$1,200.00
Year 11-30 Expenditures		Percent Replacement	100%
Mailboxes		Future Cost	\$2,104.21
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2033	Annual Assessment	\$52.79
Remaining Life	19	Interest Contribution	<u>\$0.45</u>
		Reserve Allocation	\$53.24

**Sudden Valley Owners Association  
Component Detail Reports**

**Plumbing Renovation-Adult Center - 2033**

		1 Total	@ \$15,000.00
Asset ID		Asset Cost	\$15,000.00
	Year 11-30 Expenditures	Percent Replacement	100%
	Plumbing	Future Cost	\$26,302.59
Placed in Service	January 1993	Assigned Reserves	<i>none</i>
Useful Life	40		
Replacement Year	2033	Annual Assessment	\$659.89
Remaining Life	19	Interest Contribution	<u>\$5.61</u>
		Reserve Allocation	\$665.49

**Plumbing Renovation-Adult Center Equip. Bldg. - 2033**

		1 Total	@ \$1,800.00
Asset ID		Asset Cost	\$1,800.00
	Year 11-30 Expenditures	Percent Replacement	100%
	Plumbing	Future Cost	\$3,156.31
Placed in Service	January 1993	Assigned Reserves	<i>none</i>
Useful Life	40		
Replacement Year	2033	Annual Assessment	\$79.19
Remaining Life	19	Interest Contribution	<u>\$0.67</u>
		Reserve Allocation	\$79.86

**Utility Pole - Area Z - 2033**

		1 Total	@ \$8,630.00
Asset ID		Asset Cost	\$8,630.00
	Year 11-30 Expenditures	Percent Replacement	100%
	Site Improvements	Future Cost	\$15,132.76
Placed in Service	January 2008	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2033	Annual Assessment	\$379.65
Remaining Life	19	Interest Contribution	<u>\$3.23</u>
		Reserve Allocation	\$382.88

**Sudden Valley Owners Association  
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<b>Clubhouse - 2034</b>		1 Total	@ \$65,000.00
Asset ID		Asset Cost	\$65,000.00
Year 11-30 Expenditures		Percent Replacement	100%
	HVAC	Future Cost	\$117,397.23
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2034	Annual Assessment	\$2,785.88
Remaining Life	20	Interest Contribution	<u>\$23.68</u>
		Reserve Allocation	\$2,809.56

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<b>Parking Lot - Gate 5 - 2034</b>		1 Total	@ \$14,025.00
Asset ID		Asset Cost	\$14,025.00
Year 11-30 Expenditures		Percent Replacement	100%
	Paving-Parking Areas	Future Cost	\$25,330.71
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2034	Annual Assessment	\$601.11
Remaining Life	20	Interest Contribution	<u>\$5.11</u>
		Reserve Allocation	\$606.22

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<b>Pool Drains - Adult Ctr and Rec - 2034</b>		1 Total	@ \$3,346.00
Asset ID		Asset Cost	\$3,346.00
Year 11-30 Expenditures		Percent Replacement	100%
	Recreational Amenities-Pools	Future Cost	\$6,043.25
Placed in Service	January 2009	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2034	Annual Assessment	\$143.41
Remaining Life	20	Interest Contribution	<u>\$1.22</u>
		Reserve Allocation	\$144.63

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Mail Box Project 2010 - all gates - 2035</b>		1 Total	@ \$351,300.00
Asset ID		Asset Cost	\$351,300.00
Year 11-30 Expenditures		Percent Replacement	100%
Mailboxes		Future Cost	\$653,521.48
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2035	Annual Assessment	\$14,705.66
Remaining Life	21	Interest Contribution	<u>\$125.00</u>
		Reserve Allocation	\$14,830.66

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<b>Practice Putting Green - 2035</b>		1 Total	@ \$29,917.00
Asset ID		Asset Cost	\$29,917.00
Year 11-30 Expenditures		Percent Replacement	100%
Recreational Amenities-Golf Course		Future Cost	\$55,654.43
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2035	Annual Assessment	\$1,252.35
Remaining Life	21	Interest Contribution	<u>\$10.64</u>
		Reserve Allocation	\$1,262.99

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<b>Restaurant Deck - 2035</b>		1 Total	@ \$40,000.00
Asset ID		Asset Cost	\$40,000.00
Year 11-30 Expenditures		Percent Replacement	100%
Decks & Balconies		Future Cost	\$74,411.78
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2035	Annual Assessment	\$1,674.43
Remaining Life	21	Interest Contribution	<u>\$14.23</u>
		Reserve Allocation	\$1,688.66

**Sudden Valley Owners Association  
Component Detail Reports**

**Marina Bathhouse-Roof Replacement #1 - 2036**

		1,900 SF	@ \$3.50
Asset ID		Asset Cost	\$6,650.00
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$12,742.09
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2036	Annual Assessment	\$272.50
Remaining Life	22	Interest Contribution	<u>\$2.32</u>
		Reserve Allocation	\$274.82

**Refurbish Ford 655A Backhoe - 2036**

		1 Total	@ \$9,988.00
Asset ID		Asset Cost	\$9,988.00
Year 11-30 Expenditures		Percent Replacement	100%
Heavy Equipment		Future Cost	\$19,138.04
Placed in Service	January 2001	Assigned Reserves	<i>none</i>
Useful Life	10		
Adjustment	25	Annual Assessment	\$409.28
Replacement Year	2036	Interest Contribution	<u>\$3.48</u>
Remaining Life	22	Reserve Allocation	\$412.76

**Upgrade Lock System - 2036**

		1 Total	@
Asset ID		Asset Cost	
Year 11-30 Expenditures		Percent Replacement	100%
Hardware		Future Cost	
Placed in Service	January 2011	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2036	<i>No Future Assessments</i>	
Remaining Life	22		

**Sudden Valley Owners Association  
Component Detail Reports**

**16 Unit Mailbox Replacement 2012-04MB - 2037**

		1 Total	@ \$3,450.00
Asset ID		Asset Cost	\$3,450.00
Year 11-30 Expenditures		Percent Replacement	100%
	Mailboxes	Future Cost	\$6,808.87
Placed in Service	January 2012	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2037	Annual Assessment	\$138.68
Remaining Life	23	Interest Contribution	<u>\$1.18</u>
		Reserve Allocation	\$139.85

**Mailbox Project 2011 - All Gates - 2037**

		1 Total	@ \$818.00
Asset ID		Asset Cost	\$818.00
Year 11-30 Expenditures		Percent Replacement	100%
	Mailboxes	Future Cost	\$1,614.39
Placed in Service	January 2012	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2037	Annual Assessment	\$32.88
Remaining Life	23	Interest Contribution	<u>\$0.28</u>
		Reserve Allocation	\$33.16

**Upgrade Lock Systems - 2037**

		1 Total	@ \$5,476.00
Asset ID		Asset Cost	\$5,476.00
Year 11-30 Expenditures		Percent Replacement	100%
	Hardware	Future Cost	\$10,807.36
Placed in Service	January 2012	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2037	Annual Assessment	\$220.11
Remaining Life	23	Interest Contribution	<u>\$1.87</u>
		Reserve Allocation	\$221.98

**Sudden Valley Owners Association  
Component Detail Reports**

**Barn 6-Gutters & Downspouts-Replacement #2 - 2039**

	225 LF	@ \$6.50
Asset ID	Asset Cost	\$1,462.50
Year 11-30 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$3,062.15
Placed in Service	January 2014	Assigned Reserves
Useful Life	25	<i>none</i>
Adjustment	25	Annual Assessment
Replacement Year	2039	\$56.88
Remaining Life	25	Interest Contribution
		<u>\$0.48</u>
		Reserve Allocation
		\$57.36

**Barn 6-Roof Replacement #2 - 2039**

	1 Total	@ \$56,000.00
Asset ID	Asset Cost	\$56,000.00
Year 11-30 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$117,251.56
Placed in Service	January 2014	Assigned Reserves
Useful Life	25	<i>none</i>
Adjustment	25	Annual Assessment
Replacement Year	2039	\$2,177.87
Remaining Life	25	Interest Contribution
		<u>\$18.51</u>
		Reserve Allocation
		\$2,196.38

Funding for this expense assumes the roof will be replaced in 2014. After 2014, replacement funding will recur every 25 years beginning in 2039.

**Clubhouse-Gutters & Downspouts-Replacement #1 - 2039**

	500 LF	@ \$6.50
Asset ID	Asset Cost	\$3,250.00
Year 11-30 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$6,804.78
Placed in Service	January 2014	Assigned Reserves
Useful Life	25	<i>none</i>
Adjustment	25	Annual Assessment
Replacement Year	2039	\$126.39
Remaining Life	25	Interest Contribution
		<u>\$1.07</u>
		Reserve Allocation
		\$127.47

The scheduling for this expenditure assumes the gutters and downspouts will be replaced as part of the renovation budget in 2014.

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Clubhouse-Roof Replacement #1 - 2039</b>			144 SQ	@ \$285.00
Asset ID			Asset Cost	\$41,040.00
Year 11-30 Expenditures			Percent Replacement	100%
Roofing & Waterproofing			Future Cost	\$85,928.64
Placed in Service	January 2014		Assigned Reserves	<i>none</i>
Useful Life	25			
Adjustment	25		Annual Assessment	\$1,596.07
Replacement Year	2039		Interest Contribution	<u>\$13.57</u>
Remaining Life	25		Reserve Allocation	\$1,609.64

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<b>Diesel Fuel Tanks - 2039</b>			1 Total	@ \$6,500.00
Asset ID			Asset Cost	\$6,500.00
Year 11-30 Expenditures			Percent Replacement	100%
Recreational Amenities-Golf Course			Future Cost	\$13,609.55
Placed in Service	January 2009		Assigned Reserves	<i>none</i>
Useful Life	30			
Replacement Year	2039		Annual Assessment	\$252.79
Remaining Life	25		Interest Contribution	<u>\$2.15</u>
			Reserve Allocation	\$254.94

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<b>Post Office-Gutters &amp; Downspouts-Replacement #1 - 2039</b>			125 LF	@ \$6.50
Asset ID			Asset Cost	\$812.50
Year 11-30 Expenditures			Percent Replacement	100%
Roofing & Waterproofing			Future Cost	\$1,701.19
Placed in Service	January 2014		Assigned Reserves	<i>none</i>
Useful Life	25			
Adjustment	25		Annual Assessment	\$31.60
Replacement Year	2039		Interest Contribution	<u>\$0.27</u>
Remaining Life	25		Reserve Allocation	\$31.87

The scheduling for this expenditure assumes the gutters and downspouts will be replaced as part of the renovation budget in 2014.

**Sudden Valley Owners Association  
Component Detail Reports**

**Post Office-Roof Replacement #1 - 2039**

	25 SQ	@ \$285.00
Asset ID	Asset Cost	\$7,125.00
Year 11-30 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$14,918.17
Placed in Service	January 2014	Assigned Reserves
Useful Life	25	<i>none</i>
Adjustment	25	Annual Assessment
Replacement Year	2039	\$277.10
Remaining Life	25	Interest Contribution
		<u>\$2.36</u>
		Reserve Allocation
		\$279.45

The scheduling for this expenditure assumes the roof will be replaced as part of the renovation budget in 2014.

**Rotunda-Gutters & Downspouts-Replacement #1 - 2039**

	500 LF	@ \$6.50
Asset ID	Asset Cost	\$3,250.00
Year 11-30 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$6,804.78
Placed in Service	January 2014	Assigned Reserves
Useful Life	25	<i>none</i>
Adjustment	25	Annual Assessment
Replacement Year	2039	\$126.39
Remaining Life	25	Interest Contribution
		<u>\$1.07</u>
		Reserve Allocation
		\$127.47

The scheduling for this expenditure assumes the gutters and downspouts will be replaced as part of the renovation budget in 2014.

**Rotunda-Roof Replacement #1 - 2039**

	70 SQ	@ \$285.00
Asset ID	Asset Cost	\$19,950.00
Year 11-30 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$41,770.87
Placed in Service	January 2014	Assigned Reserves
Useful Life	25	<i>none</i>
Adjustment	25	Annual Assessment
Replacement Year	2039	\$775.87
Remaining Life	25	Interest Contribution
		<u>\$6.59</u>
		Reserve Allocation
		\$782.46

The scheduling for this expenditure assumes the roof will be replaced as part of the renovation budget in 2014.

**Sudden Valley Owners Association  
Component Detail Reports**

**Security Bldg.-Gutters & Downspouts-Replacement #1 - 2039**

		125 LF	@ \$6.50
Asset ID		Asset Cost	\$812.50
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$1,701.19
Placed in Service	January 2014	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	25	Annual Assessment	\$31.60
Replacement Year	2039	Interest Contribution	<u>\$0.27</u>
Remaining Life	25	Reserve Allocation	\$31.87

The scheduling for this expenditure assumes the gutters and downspouts will be replaced as part of the renovation budget in 2014.

**Security Bldg.-Roof Replacement #1 - 2039**

		12 SQ	@ \$285.00
Asset ID		Asset Cost	\$3,420.00
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$7,160.72
Placed in Service	January 2014	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	25	Annual Assessment	\$133.01
Replacement Year	2039	Interest Contribution	<u>\$1.13</u>
Remaining Life	25	Reserve Allocation	\$134.14

The scheduling for this expenditure assumes the roof will be replaced as part of the renovation budget in 2014.

**Bus Shelters-Roof Replacement #2 - 2042**

		3 EA	@ \$500.00
Asset ID		Asset Cost	\$1,500.00
Year 3-10 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$3,431.89
Placed in Service	January 2017	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	25	Annual Assessment	\$56.17
Replacement Year	2042	Interest Contribution	<u>\$0.48</u>
Remaining Life	28	Reserve Allocation	\$56.65

**Sudden Valley Owners Association  
Component Detail Reports**

**Golf Course Restrooms-Roof Replacement #2 - 2042**

		2 EA	@ \$750.00
Asset ID		Asset Cost	\$1,500.00
Year 11-30 Expenditures		Percent Replacement	100%
Roofing & Waterproofing		Future Cost	\$3,431.89
Placed in Service	January 2017	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	25	Annual Assessment	\$56.17
Replacement Year	2042	Interest Contribution	<u>\$0.48</u>
Remaining Life	28	Reserve Allocation	\$56.65

**Rail Deck Bridge-Renovation - 2042**

		1 Total	@ \$70,883.00
Asset ID		Asset Cost	\$70,883.00
Year 11-30 Expenditures		Percent Replacement	100%
Bridges & Dams		Future Cost	\$162,175.18
Placed in Service	January 2012	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2042	Annual Assessment	\$2,654.36
Remaining Life	28	Interest Contribution	<u>\$22.56</u>
		Reserve Allocation	\$2,676.93

**17th Tee Bridge-Replacement - 2043**

		1 Total	@ \$10,000.00
Asset ID		Asset Cost	\$10,000.00
Year 1 Expenditures		Percent Replacement	100%
Bridges & Dams		Future Cost	\$23,565.65
Placed in Service	January 2013	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2043	Annual Assessment	\$370.77
Remaining Life	29	Interest Contribution	<u>\$3.15</u>
		Reserve Allocation	\$373.92

**Sudden Valley Owners Association  
Component Detail Reports**

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**7th Tee Bridge-Renovation - 2043**

		1 Total	@ \$4,278.00
Asset ID		Asset Cost	\$4,278.00
Year 11-30 Expenditures		Percent Replacement	100%
	Bridges & Dams	Future Cost	\$10,081.39
Placed in Service	January 2013	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2043	Annual Assessment	\$158.61
Remaining Life	29	Interest Contribution	<u>\$1.35</u>
		Reserve Allocation	\$159.96

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**8th & 10th Tee Bridge-Renovation - 2043**

		2 EA	@ \$2,200.00
Asset ID		Asset Cost	\$4,400.00
Year 1 Expenditures		Percent Replacement	100%
	Bridges & Dams	Future Cost	\$10,368.89
Placed in Service	January 2013	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2043	Annual Assessment	\$163.14
Remaining Life	29	Interest Contribution	<u>\$1.39</u>
		Reserve Allocation	\$164.52

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**Adult Center-Gutters & Downspouts-Replacement #2 - 2043**

		500 LF	@ \$6.50
Asset ID		Asset Cost	\$3,250.00
Year 11-30 Expenditures		Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$7,658.84
Placed in Service	January 1993	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	25	Annual Assessment	\$120.50
Replacement Year	2043	Interest Contribution	<u>\$1.02</u>
Remaining Life	29	Reserve Allocation	\$121.52

**Sudden Valley Owners Association  
Component Detail Reports**

**Adult Center-Roof Replacement #2 - 2043**

	70 SQ	@ \$285.00
Asset ID	Asset Cost	\$19,950.00
Year 11-30 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$47,013.48
Placed in Service	January 2018	Assigned Reserves
Useful Life	25	<i>none</i>
Adjustment	25	Annual Assessment
Replacement Year	2043	\$739.68
Remaining Life	29	Interest Contribution
		<u>\$6.29</u>
		Reserve Allocation
		<u>\$745.97</u>

**Barn 8-Roof Replacement #1 - 2043**

	1 Total	@ \$50,746.00
Asset ID	Asset Cost	\$50,746.00
Year 11-30 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$119,586.27
Placed in Service	January 2003	Assigned Reserves
Useful Life	40	<i>none</i>
Replacement Year	2043	Annual Assessment
Remaining Life	29	\$1,881.51
		Interest Contribution
		<u>\$15.99</u>
		Reserve Allocation
		<u>\$1,897.50</u>

This component provides funding for replacement of the metal standing seam roof every 40 years beginning in 2043.

**Pool Equip. Bldg.-Adult Center-Roof Replacement #2 - 2043**

	1 EA	@ \$750.00
Asset ID	Asset Cost	\$750.00
Year 11-30 Expenditures	Percent Replacement	100%
Roofing & Waterproofing	Future Cost	\$1,767.42
Placed in Service	January 2018	Assigned Reserves
Useful Life	25	<i>none</i>
Adjustment	25	Annual Assessment
Replacement Year	2043	\$27.81
Remaining Life	29	Interest Contribution
		<u>\$0.24</u>
		Reserve Allocation
		<u>\$28.04</u>

**Sudden Valley Owners Association  
Component Detail Reports**

Restaurant Carpet (replaced with ceramic tile in 2013) - 2053

		1 Total	@ \$45,000.00
Asset ID		Asset Cost	\$45,000.00
Year 11-30 Expenditures		Percent Replacement	100%
	Flooring	Future Cost	\$142,516.21
Placed in Service	January 2013	Assigned Reserves	<i>none</i>
Useful Life	20		
Adjustment	20	Annual Assessment	\$1,595.01
Replacement Year	2053	Interest Contribution	<u>\$13.56</u>
Remaining Life	39	Reserve Allocation	\$1,608.56

Golf Maint. Bldg.-Gutters & Downspouts-Replacement #1 - 2063

		500 LF	@ \$6.50
Asset ID		Asset Cost	\$3,250.00
Year 11-30 Expenditures		Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$13,832.71
Placed in Service	January 2013	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	25	Annual Assessment	\$117.80
Replacement Year	2063	Interest Contribution	<u>\$1.00</u>
Remaining Life	49	Reserve Allocation	\$118.80

The scheduling for this expenditure assumes the gutters and downspouts were when the roof was replaced in 2013.

Golf Maint. Bldg.-Roof Replacement #1 - 2063

		1 Total	@ \$16,811.00
Asset ID		Asset Cost	\$16,811.00
Year 11-30 Expenditures		Percent Replacement	100%
	Roofing & Waterproofing	Future Cost	\$71,551.30
Placed in Service	January 2013	Assigned Reserves	<i>none</i>
Useful Life	25		
Adjustment	25	Annual Assessment	\$609.35
Replacement Year	2063	Interest Contribution	<u>\$5.18</u>
Remaining Life	49	Reserve Allocation	\$614.53

**Sudden Valley Owners Association  
Component Detail Reports**

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<b>Cart Paths-Renovation - 2068</b>		1 Total	@ \$80,148.00
Asset ID		Asset Cost	\$80,148.00
Year 11-30 Expenditures		Percent Replacement	100%
Paving-Cart Paths		Future Cost	\$395,460.23
Placed in Service	January 2013	Assigned Reserves	<i>none</i>
Useful Life	25	Annual Assessment	\$2,987.44
Adjustment	30	Interest Contribution	<u>\$25.39</u>
Replacement Year	2068	Reserve Allocation	\$3,012.83
Remaining Life	54		

**Sudden Valley Owners Association  
Component Detail Reports**

**Detail Report Summary**

**Grand Total**

Assigned Reserves	\$2,437,147.00
Annual Contribution	\$1,502,076.75
Annual Interest	\$27,551.39
Annual Allocation	\$1,529,628.14

**Sudden Valley Owners Association  
Glossary of Reserve Study Terms**

**Abbreviations**

**BTU** – British thermal unit

**CFM** – Cubic feet per minute

**CY** – Cubic yard

**EA** – Each

**GPM** – Gallons per minute

**LBS** – Pounds

**LF** – Lineal foot

**MBH** – Thousand BTUs per hour

**NCE** – National Construction Estimator CostBooks® construction cost estimating database

**RSM** – RS Means CostWorks® construction cost estimating database

**SF** – Square foot

**SQ** – 100 square feet (commonly used unit of measure for roofing)

**SY** – Square yard

**TSF** – Total square feet

**YR** – Year

**Definition of Key Reserve Study Terms**

**Accumulated Reserves** – The total dollar amount available for reserve expenditures as of the first day of the current fiscal year. This amount is assumed to be earning interest at the rate indicated in the *Financial Parameters* section of the report. Hence accumulated reserves should only include cash on hand and cash equivalents in the form of interest bearing receivables. The accumulated reserve balance may or may not include the reserve contribution for the current fiscal year at the discretion of management.

**Capital Expense** – For the purposes of this reserve funding analysis The AICPA definition of capital expense shall apply, as follows: *Funds expended for improvements, or major repairs or replacements or improvements of property components that extend their useful lives or service periods.*

**Cash Flow Funding Method** – Cash flow funding is a reserve funding approach which is designed only to generate sufficient annual cash flow to meet the funding obligations for the current fiscal year as established by the reserve funding study. Cash flow funding assumes an uninterrupted incoming cash flow and interest earnings

## Sudden Valley Owners Association Glossary of Reserve Study Terms

consistent with the schedule set forth in the reserve funding analysis. Cash flow funding parameters may be set to include the reserve fund contribution scheduled for the current fiscal year, at the discretion of management; making this money available for spending during the current reporting period.

The *Cash Flow Funding Method* allocates accumulated reserves according to the chronological urgency of the expense rather than amortizing the expense over the service life of the component and allocating the accumulated reserves based on the remaining life expectancy of each component.

Assuming the cost and frequency of reserve expenditures does not deviate from the schedule set forth in the reserve funding study; the reserve fund will always contain enough money to meet the funding obligations established in the study.

Cash Flow Funding makes use of two primary funding models; *Current Assessment Funding* and *Threshold Funding*, both of which are described below.

**Common Area Components** - Common area components refers to assets commonly owned and used by all association members and will be maintained, repaired and replaced at the association's expense.

**Component** – In the context of a reserve study a component is an expenditure which is scheduled to be paid for with accumulated reserves. In the case of a capital reserve funding study all components included in the funding schedule are of a capital nature. All components identified in this reserve study are considered to have a generally accepted finite life expectancy of thirty years or less.

The replacement cost of components included in a reserve funding schedule will generally be set at a minimum dollar amount by mutual agreement of the parties to the reserve study. A typical minimum dollar amount for a small association is \$1,000.00.

**Component Funding** – Component Funding is a funding method which allocates reserves to each component based on the projected replacement cost and remaining life expectancy as of the beginning date of the current fiscal reporting period. The projected replacement cost is then amortized over the remaining life expectancy of the component and the accumulated reserves are allocated by dividing the future replacement cost by the number of years remaining until replacement is scheduled to occur.

When using the *Component Funding Method* to generate the annual reserve contribution schedule the accumulated reserves must equal the amount of money represented by the cumulative loss in value of all reserve fund components as of the first day of the current fiscal year in order for the reserve fund to be 100% funded.

In this context a *Component Funding Projection* which is 100% funded will track the combined rate of depreciation of the reserve components, when depreciation is based on the *projected* replacement cost rather than the original acquisition cost of the component.

Component Funding utilizes a different math model from that which is used to calculate Cash Flow Funding Projections and is therefore considered an alternative reserve funding methodology to Cash Flow Funding. Component Funding is typically utilized when the goal is to generate annual reserve contributions which offset the loss in value associated with the depreciation of the components which are the subject of the funding analysis.

## Sudden Valley Owners Association Glossary of Reserve Study Terms

**Component Inventory** – A list of all components included in the replacement reserve funding schedule.

**Condition Assessment** – A physical inspection of the subject property for the purpose of establishing the component inventory and the current physical condition of the components which are the subject of the study.

**Current Assessment Funding Model** - Current Assessment Funding is a cash flow funding method which begins with a first year reserve contribution equal to the current annual reserve contribution which has been scheduled by the Association or an amount specified by the Board of Directors.

Current Assessment Funding does not automatically maintain a minimum balance in the reserve fund. Unless the specified contribution is increased or decreased by the Reserve Analyst in order to maintain a specific minimum balance, the year-end reserve fund balance could end up in the negative. If the first year contribution is insufficient to prevent a negative year end balance during the 30 year funding projection, the annual contribution must be increased in future years to prevent a negative fund balance from occurring.

Current Assessment Funding is often used when an association has already approved the annual reserve contribution for the upcoming fiscal year; or when the BOD has determined the reserve contribution required under an alternative funding projection represents an unrealistic funding goal for the Association.

Reserves accumulated under a Current Assessment Funding Model Projection are pooled. Pooling of reserves refers to the fact that all funds are maintained in one fund and are allocated based on the annual cash flow required to meet the reserve funding obligations of the Association.

**Effective Age** – The difference between useful life and remaining useful life of a component. Not always equivalent to the chronological age of the component; due to the tendency for similar components to age at differing rates because of unique characteristics of the individual components.

**Expected Useful Life (EUL)** - The generally accepted life expectancy of a component from the time it is placed into service as a new component until the time when major repair or replacement expenditure is required in order to maintain the quality, performance and usefulness of the component.

**Financial Analysis** – The section of the reserve study which analyzes the current and future financial implications of the reserve funding obligations presented in the study. The *current analysis* provides information regarding the current reserve fund status as of the first day of the current reporting period. The *future analysis* discusses the financial obligations implied by the reserve study based on the future component expenditures and replacement schedules set forth in the study.

**Fully Funded Balance** – The term *Fully Funded* means that the amount of money allocated to pay for each funded reserve expense is equal to the amount derived when using the following formula:

Fully Funded = PV x CA / EUL.

Where PV = present value; CA = current age; and EUL = expected useful life.

The Full Funded balance is the cumulative amount required to achieve Full Funding for all of the components included in the replacement reserve funding schedule.

## Sudden Valley Owners Association Glossary of Reserve Study Terms

The *present value* is always the future replacement cost adjusted for inflation as of the beginning date of the current reserve study. This concept is explained in more detail under the definition of *Percent Funded*.

It is important to note that full funding does not mean that 100% of the projected replacement cost is available to pay for the expense in question at any particular point in time. Rather it means the current funding schedule is on track to generate the amount of money projected to pay for the expense in the year when the expenditure is scheduled to occur; when the projected replacement cost is amortized *equally* each year over the remaining life expectancy of the component in question. The only year when the *Fully Funded* amount and the replacement cost will be the same is in the year when replacement is scheduled to occur.

**Funding Projection** – A schedule which projects the annual reserve funding contributions required to meet the reserve funding obligations set forth in the reserve study. The reserve funding projection always begins with the first day of the current fiscal reporting period and always ends on the last day of the fiscal year in which the reserve funding projection is scheduled to end.

The funding projection may be calculated for any period of time ranging from one to one hundred years. The reserve funding projections contained in most studies encompass a period of thirty years.

**Financial Analysis** – The section of the reserve funding study which analyzes the current and future financial implications of the reserve funding obligations presented in the study. The *current analysis* provides information regarding the current reserve fund status as of the first day of the current reporting period. The *future analysis* discusses the financial obligations implied by the reserve funding study based on the future component expenditures and replacement schedules set forth in the study.

**Funding Velocity** – Funding Velocity is a dynamic value utilized when Component Funding is used to generate the annual reserve funding projection. The Funding Velocity controls the percent funded level and determines how quickly the reserve fund will reach fully funded status; with 100% used as a baseline. If a Funding Velocity greater than 100% is required to achieve a Fully Funded reserve fund balance, the current funding levels would be considered low. If a Funding Velocity less than 100% is sufficient to accomplish full funding of the reserve account then the current funding levels are considered strong. The degree to which the Funding Velocity deviates from 100% is considered a relative measurement of the strength of an association's reserve funding plan.

**Percent Funded Level** - The percent funded level measures the relationship between the accumulated reserves and amount of money required to achieve a Fully Funded reserve account at a given point in time. When the reserve account is Fully Funded the percent funded level is 100%. Therefore, if 100% represents a Fully Funded level of reserves, then a reserve fund which is 60% funded would contain actual cash reserves equal to 60% of the amount necessary to be 100% funded.

The formula for calculating the amount required to achieve Full Funding is expressed as:

$$\text{Fully Funded} = \text{PV} \times \text{CA} / \text{EUL}.$$

Where PV = present value; CA = current age; and EUL = expected useful life.

Hence the Fully Funded calculation for a component with a current age of 3 years, a present value of \$10,000

## Sudden Valley Owners Association Glossary of Reserve Study Terms

and an expected useful life of 10 years would be:

$$\$10,000 \times 3 / 10 = \$3,000.00.$$

Therefore the total amount of money required to be Fully Funded as of the first day of the current funding cycle would be \$3,000.00.

To calculate the percent funded level for a reserve fund containing more than one component expenditure this calculation is performed for each component and the sum total is the amount required to achieve Full Funding. When the accumulated reserves are less than the amount required to achieve Full Funding, the percent funded level will be expressed as a figure less than 100%.

**Physical Analysis** – The *physical analysis* includes four elements: development of the component inventory; performing the condition assessment; determining the remaining useful life of the components and preparing a replacement cost analysis. The information obtained while conducting the physical analysis is largely what drives the reserve funding schedule established in the reserve funding study.

**Remaining Useful Life (RUL)** - The remaining life expectancy for common area components in service prior to the date the analysis was performed and therefore can not be expected to have a remaining service life equal to that of a new component.

**Replacement Reserves** - Replacement reserves are funds collected from association members that will be used to pay for repair and replacement of common area components according to the repair and replacement schedules contained in the reserve study. These funds should be held in a separate account and not co-mingled with operating funds.

**Statutory Funding** – Funding of the reserve account in an amount required by local or state statutes which may govern the association's financial practices.

**Threshold Funding Method** - This funding approach establishes a minimum balance for the association's reserve account and creates a funding projection which results in the fund balance never dropping below the predetermined minimum balance.

While this results in lower reserve assessments for association members it will also result in under-funding if major component expenditures are required prior to the year the expense is scheduled to occur. This situation could require a special assessment to maintain the minimum fund balance and keep the remaining reserve funding schedule in line with projections.

When Threshold Funding is employed it is imperative the reserve study be updated annually to ensure accurate component replacement costs and timing of replacement expenditures.

**Transition Inspection** – The inspection of association property at or near the time period when control of the Board of Directors passes from the developer to a board comprised of unit owners other than the original declarant. The transition inspection is an extremely important process which should be undertaken by a qualified architect or engineer to ensure the interests of the community are best served.

The statute of limitations concerning construction defects varies from one jurisdiction to another. The

## **Sudden Valley Owners Association Glossary of Reserve Study Terms**

association's right to legal recourse for defective products and installations may be compromised if they fail to document the current condition of their property during this transitional period. In addition, warranties in effect could be impacted by the failure to perform timely inspections of components under warranty.

Building technology professionals, who are experienced in the inspection process and the preparation of a written narrative of their findings, should be retained to perform such an inspection. Reserve studies prepared prior to this time should be updated in conjunction with the completion of a transition inspection.

## **Sudden Valley Owners Association Reserve Study Updates**

**1. Annual Updates:** All reserve studies should be updated annually. The annual update does not require a physical inspection. The update must include a review of the funding parameters, component replacement costs and verification of the current reserve fund balance as of the beginning date of the updated reserve funding projection.

**2. Level 2 Reserve Study Update:** A Level 2 reserve study update should be performed every three to five years depending on the age and complexity of the component inventory which is the subject of the reserve funding analysis. A Level 2 update is an update which includes a new physical condition assessment performed by an independent reserve study professional. Certain states require that a Level 2 reserve study update be performed periodically.

**3. Statutory Requirements:** Oregon, Washington, California, Nevada and Hawaii require all homeowners association to update their reserve study annually. Utah requires an update every 2 years.

Washington and California require a Level 2 reserve study update every three years. Nevada requires a Level 2 update every five years. Oregon, Utah and Hawaii do not require a Level 2 update.

**4. CRC Update Requirements:** CRC requires that all of its clients update their reserve study each year and that Level 2 updates be performed at least once every five (5) years, or as may be required by state law. If an association who has engaged CRC to prepare a reserve study chooses not to update the reserve study in any year after the study is initially published, CRC will not update the reserve study in future years but will instead require that a new reserve study be performed. In states with statutory requirements for reserve study updates CRC requires that all of its clients update their reserve study in accordance with the requirements of the statute in order to be eligible for updates in future years.

## Sudden Valley Owners Association Reserve Study Parameters & Assumptions

**1. Parameters:** This reserve study was prepared using information provided by the Association and its representatives. Any such information is assumed to be true for the purposes of this reserve study. Representations of fact are assumed to be true and made in good faith by all parties associated with the development of this study.

Opinions and conclusions stated herein are based solely on the representations made in the information described in the previous paragraph. Capital Reserve Consultants, LLC (CRC) reserves the right to conduct a field evaluation of the property subsequent to completion of construction to verify as-built conditions. Changes made to this reserve study as a result of such an inspection are at the sole discretion of CRC.

**Inflation:** Replacement reserve funds will be accumulated by the Association based on the estimated *current* replacement cost of General and Limited Common Elements; which are the responsibility of the Association to repair and replace. Replacement costs for expenses which are scheduled to occur in all future years are adjusted for inflation based on the average inflation rate over the least 50 years based on information published by the website [inflationdata.com](http://inflationdata.com).

The inflation rate established in this reserve study is **3.0%**.

The replacement cost figures presented in this reserve study are intended to be used for long range capital planning and budgeting purposes. The amounts should not be assumed to be correct with respect to *actual* replacement costs which may be incurred at the time replacement is required. Actual repair and replacement costs may vary from the amounts scheduled in this reserve study due to factors which cannot be predicted in advance.

This reserve study should be updated annually to allow for revisions to the replacement cost estimates, should they be warranted. If additional replacement funds are required, beyond the amounts suggested in this study, the association reserves the right, subject to member approval, to increase regular assessments or levy special assessments, or it may delay repairs or replacement of components until funds are available.

**Interest Earnings:** Investment income and income tax levels may affect reserve funding levels. The funding parameters established for this reserve study assume all reserve funds will be held in FDIC insured interest-bearing accounts.

The interest earnings parameter utilized in this reserve study assumes that the average annual interest earnings over the next thirty years will be at least **1.0%**.

**Income Taxes:** This reserve study assumes the Association will file IRS Form 1120 and that the resulting tax rate on interest earnings will be no more than 15%.

**2. Methodology:** The authors of this reserve study have attempted to maintain an equitable approach to developing the replacement reserve funding schedule for the Association by establishing reasonable expectations for the expected useful life and replacement schedule of common area components.

The goal of a fair and equitable funding plan is deemed to be in the interest of current unit owners by not over funding the reserve account while at the same time ensuring, in later years, the owners will have adequate replacement reserves to meet the repair and replacement needs of the association. The result of such an approach will, by necessity, require certain assumptions to be made regarding the lifespan and

**Sudden Valley Owners Association  
Reserve Study Parameters & Assumptions**

replacement requirements of certain components.

Replacement funds for certain components may be accumulated based on the theory that partial replacement will be satisfactory to restore the component to an acceptable condition. Partial replacement funding is expressed as a percentage of the total replacement cost. Components which are scheduled for 100% replacement assume complete replacement of the component will be required.

In some instances, replacement funding may be scheduled to occur over a successive period of years, if it is reasonable to assume the work in question may actually be performed over a period of years. Hence, if it is reasonable to assume exterior painting may be scheduled over a four year period, the painting expenditures may be scheduled to occur 25% per year over the four year timeframe.

The Association may wish to review this approach at some point and should it be determined partial replacement reserve funding is not satisfactory, this reserve study should be updated to reflect the additional funding required for complete replacement of all components in the scheduled year of replacement.

This reserve study assumes any product or service warranties for common area components will be maintained through the efforts of the association and all specialty trade work will be performed by qualified, duly licensed personnel.

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